August 12, 2026

# Big Sky Resort Area District
## Annual Resort Tax 4% Collections by Fiscal Year (July 1st to June 30th)

| | 2026 | | 2025 | 2024 | 2023 | 2022 | 2021 |
|---|---|---|---|---|---|---|---|
| **July** | 2,184,301 | 2% | 2,136,003 | 1,917,626 | 1,692,566 | 1,531,902 | 860,092 |
| **August** | 2,029,787 | 24% | 1,641,251 | 1,543,753 | 1,406,293 | 1,124,651 | 770,031 |
| **September** | 1,215,138 | -5% | 1,272,478 | 1,085,755 | 1,163,752 | 867,505 | 707,353 |
| **October** | 1,209,146 | 13% | 1,070,626 | 997,962 | 842,791 | 708,676 | 540,964 |
| **November** | 708,067 | 23% | 574,165 | 492,530 | 541,393 | 424,648 | 387,133 |
| **December** | 3,033,832 | 24% | 2,438,590 | 2,313,439 | 2,351,544 | 1,955,657 | 1,481,865 |
| **January** | 3,322,220 | 18% | 2,815,557 | 2,493,511 | 2,709,334 | 2,239,412 | 1,604,131 |
| **February** | 4,309,470 | 19% | 3,631,321 | 3,230,705 | 3,268,901 | 2,882,452 | 1,846,150 |
| **March** | 4,599,689 | 11% | 4,125,806 | 3,577,891 | 3,529,541 | 3,708,510 | 2,234,569 |
| **April** | 1,928,709 | 15% | 1,671,445 | 1,447,717 | 1,693,539 | 1,487,787 | 1,268,302 |
| **May** | 675,291 | -7% | 727,117 | 602,715 | 407,641 | 270,425 | 319,741 |
| **June** | 1,570,412 | 32% | 1,186,135 | 1,131,638 | 1,041,247 | 876,177 | 885,090 |
| **Total** | **26,786,064** | | **23,290,493** | **20,835,244** | **20,648,542** | **18,077,802** | **12,905,422** |
| **% ↑ over prev yr** | 15% | FYTD | 12% | 1% | 14% | 40% | |

* Amounts adjusted for year end audit accruals.

** For consistency, unaudited resort tax collections will be updated by the 2nd Wednesday of every month. Since Resort tax remittances are not due until the end of the month following the month they are collected.resort tax collections will not be reported until approximately 10 days after the due date. (For Example: July resort tax collections will be released by the second Wednesday of September.)

Please Note: Unaudited tax collections may be modified each month as past due collections are reported.

To calculate reported gross taxable sales, divide resort tax collections by 0.038

August 12, 2026

# Big Sky Resort Area District
## Annual Resort Tax 3% Collections by Fiscal Year (July 1st to June 30th)

| | 2026 ** | | 2025 * | | 2024 * | | 2023 * | | 2022 * | | 2021 * | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | % ↑ over prev yr | | % of yr's collections | Collections | % of yr's collections | Collections | % of yr's collections | Collections | % of yr's collections | Collections | % of yr's collections |
| **July** | 1,610,850 | 2% | 1,575,121 | 9% | 1,413,868 | 9% | 1,247,472 | 8% | 1,130,717 | 8% | 641,784 | 7% |
| **August** | 1,496,951 | 24% | 1,210,210 | 7% | 1,138,102 | 7% | 1,036,722 | 8% | 829,956 | 6% | 572,937 | 6% |
| **September** | 896,180 | -5% | 938,724 | 5% | 801,165 | 5% | 858,157 | 6% | 641,510 | 5% | 523,167 | 5% |
| **October** | 891,288 | 13% | 789,370 | 5% | 735,748 | 5% | 622,695 | 4% | 522,466 | 4% | 399,888 | 4% |
| **November** | 521,903 | 23% | 423,204 | 2% | 362,490 | 2% | 401,285 | 3% | 313,016 | 2% | 286,753 | 3% |
| **December** | 2,236,142 | 24% | 1,797,485 | 10% | 1,705,073 | 11% | 1,733,060 | 11% | 1,441,464 | 11% | 1,093,173 | 11% |
| **January** | 2,448,526 | 18% | 2,075,084 | 12% | 1,837,844 | 12% | 2,000,879 | 13% | 1,650,245 | 12% | 1,185,381 | 12% |
| **February** | 3,176,138 | 19% | 2,676,420 | 16% | 2,381,100 | 16% | 2,408,846 | 16% | 2,125,576 | 16% | 1,363,107 | 14% |
| **March** | 3,390,233 | 11% | 3,041,201 | 18% | 2,636,990 | 17% | 2,601,655 | 17% | 2,732,129 | 20% | 1,648,650 | 17% |
| **April** | 1,421,440 | 15% | 1,231,935 | 7% | 1,067,029 | 7% | 1,248,117 | 8% | 1,096,423 | 8% | 935,119 | 10% |
| **May** | 497,777 | -7% | 536,199 | 3% | 442,422 | 3% | 300,503 | 2% | 199,332 | 1% | 235,726 | 2% |
| **June** | 1,157,211 | 32% | 874,575 | 5% | 834,278 | 5% | 766,935 | 5% | 645,820 | 5% | 653,545 | 7% |
| **PYC*** ** | | | | | | | | | | | | |
| **Total** | **19,744,639** | | **17,169,528** | | **15,356,109** | | **15,226,326** | | **13,328,654** | | **9,539,229** | |
| **% ↑ over prev yr** | 15% | FYTD | 12% | FYTD | 1% | | 14% | | 40% | | 24% | |

| | 2020 * | | 2019 * | | 2018 * | | 2017 * | | 2016 * | |
|---|---|---|---|---|---|---|---|---|---|---|
| | Collections | % of yr's collections | Collections | % of yr's collections | Collections | % of yr's collections | Collections | % of yr's collections | Collections | % of yr's collections |
| | 693,423 | 9% | 555,834 | 7% | 489,386 | 6% | 474,860 | 7% | 424,941 | 8% |
| | 490,050 | 6% | 418,146 | 5% | 384,888 | 5% | 365,074 | 5% | 340,830 | 7% |
| | 370,326 | 5% | 344,176 | 4% | 330,796 | 4% | 312,612 | 5% | 238,376 | 5% |
| | 317,884 | 4% | 243,583 | 3% | 73,232 | 1% | 62,837 | 1% | 55,533 | 1% |
| | 166,459 | 2% | 153,574 | 2% | 128,104 | 2% | 77,159 | 1% | 72,475 | 1% |
| | 1,092,533 | 14% | 930,028 | 12% | 1,098,347 | 14% | 758,368 | 11% | 670,149 | 13% |
| | 1,232,658 | 16% | 1,055,507 | 13% | 817,475 | 10% | 642,649 | 10% | 599,631 | 12% |
| | 1,486,585 | 19% | 1,176,182 | 15% | 1,015,038 | 13% | 877,651 | 13% | 718,039 | 14% |
| | 1,060,692 | 14% | 1,566,167 | 20% | 1,306,445 | 17% | 979,153 | 15% | 911,810 | 18% |
| | 221,620 | 3% | 569,885 | 7% | 380,190 | 5% | 241,557 | 4% | 237,294 | 5% |
| | 141,082 | 2% | 96,842 | 1% | 314,917 | 4% | 68,051 | 1% | 60,219 | 1% |
| | 398,588 | 5% | 372,502 | 5% | 302,366 | 4% | 256,616 | 4% | 236,797 | 5% |
| | | | 350,696 | 4% | 39,238 | 1% | 49,841 | 1% | 25,406 | 0% |
| | **7,671,899** | | **7,833,122** | | **6,680,422** | | **5,166,429** | | **4,591,500** | |
| | -2% | | 17% | | 29% | | 13% | | 12% | |

* Amounts adjusted for year end audit accruals.

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Please Note: Unaudited tax collections may be modified each month as past due collections are reported.

***PYC stands for "Prior Year Collections", or payments that were due in the previous fiscal year.

To calculate reported gross taxable sales, divide resort tax collections by 0.0285

August 12, 2026

# Big Sky Resort Area District
## Annual Resort Tax 1% Collections by Fiscal Year (July 1st to June 30th)

| | 2026 | % ↑ over prev yr | 2025 | 2024 | 2023 | 2022 | 2021 |
|---|---|---|---|---|---|---|---|
| **July** | 573,451 | 2% | 560,882 | 503,758 | 445,094 | 401,185 | 217,765 |
| **August** | 532,837 | 24% | 431,040 | 405,651 | 369,571 | 294,696 | 198,206 |
| **September** | 318,958 | -4% | 333,754 | 284,590 | 305,595 | 225,995 | 184,186 |
| **October** | 317,859 | 13% | 281,256 | 262,214 | 220,096 | 186,210 | 141,077 |
| **November** | 186,164 | 23% | 150,961 | 130,041 | 140,108 | 111,632 | 387,133 |
| **December** | 797,691 | 24% | 641,106 | 608,366 | 618,484 | 514,194 | 254,878 |
| **January** | 873,695 | 18% | 740,473 | 655,667 | 708,455 | 589,167 | 546,135 |
| **February** | 1,133,332 | 19% | 954,901 | 849,605 | 860,055 | 756,876 | 483,044 |
| **March** | 1,209,456 | 12% | 1,084,605 | 940,901 | 927,886 | 973,381 | 586,502 |
| **April** | 507,269 | 15% | 439,510 | 380,688 | 445,422 | 391,364 | 333,183 |
| **May** | 177,515 | -7% | 190,917 | 157,632 | 107,138 | 71,093 | 84,016 |
| **June** | 413,201 | 33% | 311,560 | 297,360 | 274,312 | 230,357 | 232,857 |
| **Total** | **7,041,425** | | **6,120,965** | **5,476,474** | **5,422,216** | **4,746,148** | **3,648,981** |

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To calculate reported gross taxable sales, divide resort tax collections by 0.0095