



FY26 COMMITMENTS

For FY26 (7/1/25 - 6/30/26), BSRAD committed a total of

\$20,322,080

to community priorities

GOVERNMENT

Local government entities provide community services such as public safety, transit, water and sewer, which are traditionally funded through property taxes, fees, and assessments.

Government Interlocal	\$ 4,532,346
WRRF Debt Service	\$ 3,302,379
BSRAD Initiatives	\$ 3,762,845
Total	\$ 11,597,570

NONPROFIT

Nonprofit organizations are responsible for programs and projects that address a wide range of community needs from childcare and housing to recreation and conservation.

Nonprofit Grants	\$ 6,296,958
Estimated Bond Payment - Community Park	\$ 259,574
Estimated Bond Payment - Cold Smoke	\$ 2,167,978
Total	\$ 8,724,510