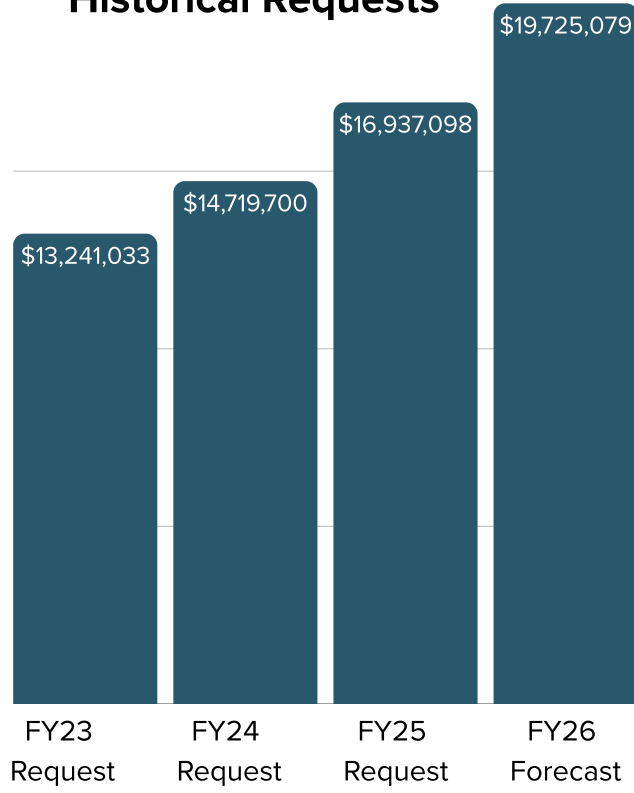
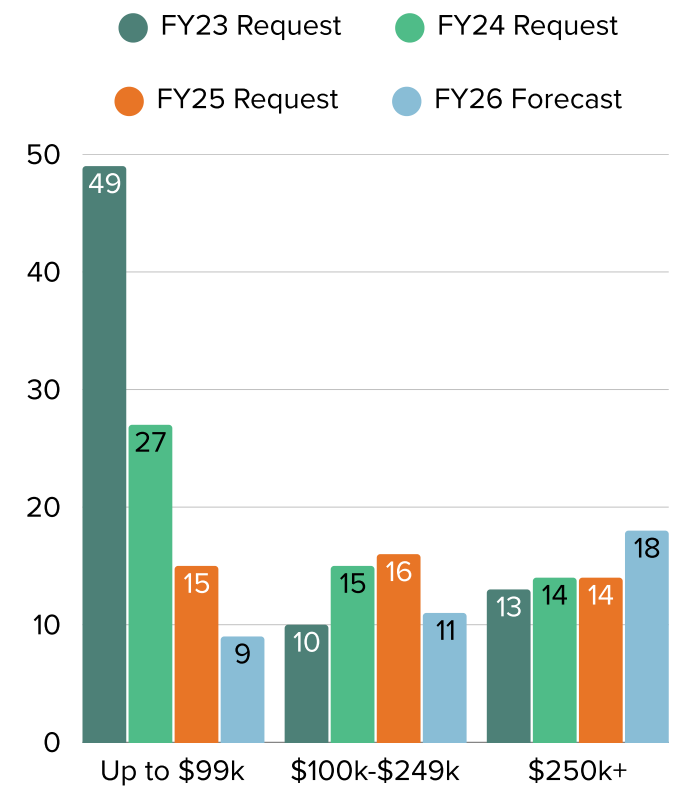


Historical Requests

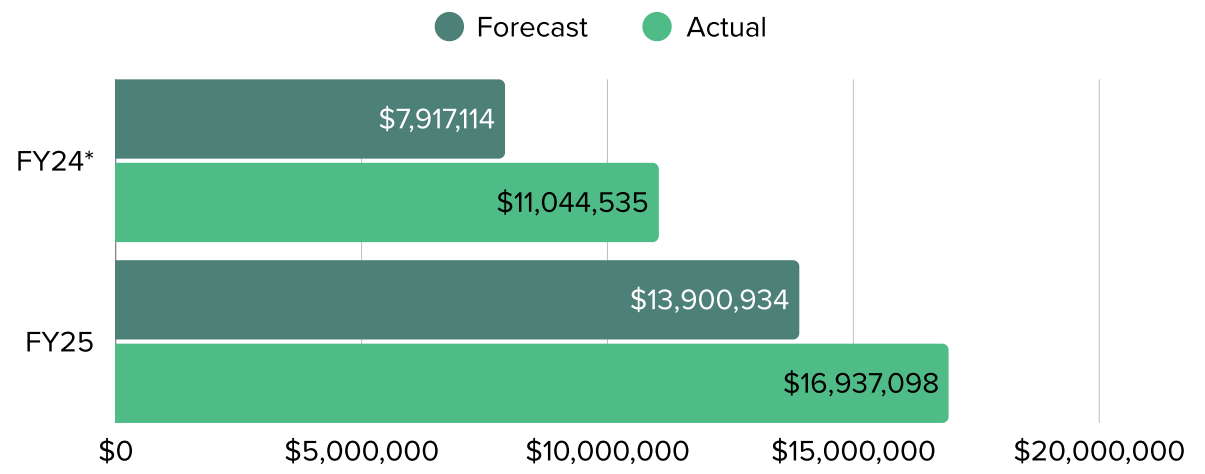


Historical Request Breakdown

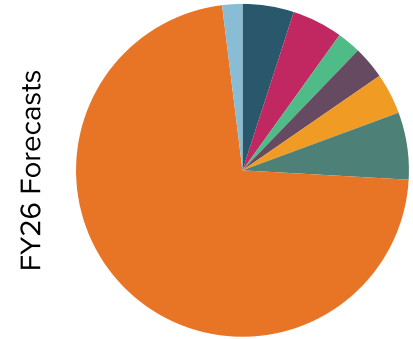
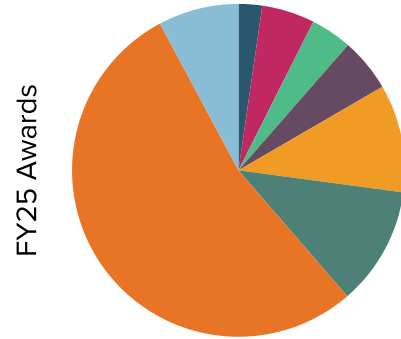
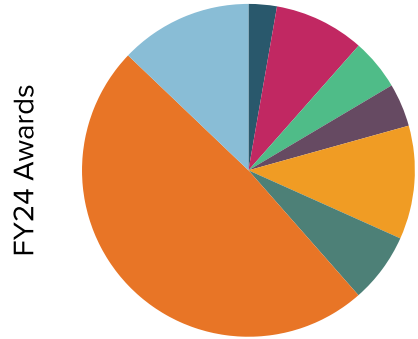


Forecasts vs Requests

(FY24 only includes data from nonprofits*)



Awards by Impact Area



Impact Area	FY24 Award	FY24 Percentage	FY25 Award	FY25 Percentage	FY26 Forecast	FY26 Percentage
Arts & Culture	\$475,000	3%	\$472,500	2%	\$2,660,000	5%
Conservation	\$1,516,049	9%	\$1,058,865	5%	\$2,629,687	5%
Economic Development	\$857,075	5%	\$825,618	4%	\$1,226,667	2%
Education & Childcare	\$725,000	4%	\$1,069,809	5%	\$1,703,333	3%
Health & Safety	\$1,906,277	11%	\$2,162,333	10%	\$2,124,260	4%
Housing	\$1,175,000	7%	\$2,375,000	12%	\$3,484,644	7%
Public Works	\$8,402,604	49%	\$11,029,806	54%	\$38,522,255	72%
Recreation	\$2,224,436	13%	\$1,611,921	8%	\$1,046,660	2%
Total	\$17,281,441		\$20,605,852		\$53,397,506	

FY26 Key Dates

