



# FY25 COMMITMENTS

For FY25 (7/1/24 - 6/30/25), BSRAD finalized \$23,299,095 in commitments to community priorities in the following categories:

| <b>GOVERNMENT</b>   |                      |
|---|----------------------|
| Local government entities provide community services such as public safety, transit, water and sewer, which are traditionally funded through property taxes, fees, and assessments. |                      |
| Government Grants   | \$ 4,721,783         |
| WRRF Debt Service   | \$ 3,145,122         |
| BSRAD Operations  | \$ 1,554,139         |
| Incorporation Exploration Study   | \$ 500,000           |
| Wellness District Support   | \$ 75,000            |
| 191/64 Land Down Payment  | \$ 4,990,000         |
| <b>Total</b>  | <b>\$ 14,986,044</b> |

| <b>NONPROFIT</b>  |                     |
|---|---------------------|
| Nonprofit organizations are responsible for programs and projects that address a wide range of community needs from childcare and housing to recreation and conservation. |                     |
| Nonprofit Grants  | \$ 7,173,947        |
| Coordinating Council of Big Sky   | \$ 20,000           |
| <b>Total</b>  | <b>\$ 7,193,947</b> |

| <b>RESERVES</b>   |                     |
|---|---------------------|
| Reserves play an important role in preparing for community emergencies and long-term capital investments. |                     |
| Capital Reserves*   | \$ -                |
| Emergency Reserves  | \$ 1,000,000        |
| Operating Reserves  | \$ 11,768           |
| Microgrant  | \$ 107,336          |
| <b>Total</b>  | <b>\$ 1,119,104</b> |

\*\$450,000 committed in January is accounted for in the 191/64 Land Down Payment under Government Services