Big Sky Resort Area District Annual Resort Tax 4% Collections by Fiscal Year (July 1st to June 30th)

	2024		2023	2022	2021
July	1,911,178	13%	1,692,566	1,531,902	860,092
August	1,539,476	9%	1,406,293	1,124,651	770,031
September	1,082,732	-7%	1,163,752	867,505	707,353
October	996,759	18%	842,791	708,676	540,964
November	492,530	-9%	541,393	424,648	387,133
December	2,311,351	-2%	2,351,544	1,955,657	1,481,865
January	2,467,504	-9%	2,709,334	2,239,412	1,604,131
February	3,169,863	-3%	3,268,901	2,882,452	1,846,150
March			3,529,541	3,708,510	2,234,569
April			1,693,539	1,487,787	1,268,302
May			407,641	270,425	319,741
June			1,041,247	876,177	885,090
Total	13,971,394		20,648,542	18,077,802	12,905,422
% ↑ over prev yr	-0.04%	FYTD	14%	40%	

* Amounts adjusted for year end audit accruals.

** For consistency, unaudited resort tax collections will be updated by the 2nd Wednesday of every month. Since Resort tax remittances are not due until the end of the month following the month they are collected.resort tax collections will not be reported until approximately 10 days after the due date. (For Example: July resort tax collections will be released by the second Wednesday of September.)

Please Note: Unaudited tax collections may be modified each month as past due collections are reported.

To calculate reported gross taxable sales, divide resort tax collections by 0.0385

April 10, 2024

2023 2022 2021 2019 2024 ** * * * 2020 * % of yr's % of yr's % of yr's %↑ over % of yr's % of yr's Collections prev yr 555,834 July 1,408,852 13% 1,247,472 8% 1,130,717 8% 641,784 7% 693,423 9% 7% 1,134,771 7% 8% 6% 5% August 9% 1,036,722 829,956 572,937 6% 490,050 418,146 798,819 -7% 6% 5% 5% 370,326 5% 344,176 4% September 858,157 641,510 523,167 October 734,796 18% 622,695 4% 522,466 4% 399,888 4% 317,884 4% 243,583 3% November 362,490 -10% 401,285 3% 313,016 2% 286,753 3% 166,459 2% 153,574 2% December 14% 930,028 12% 1,703,448 -2% 1,733,060 11% 1,441,464 11% 1,093,173 11% 1,092,533 January 1,818,362 -9% 2,000,879 13% 1,650,245 12% 1,185,381 12% 1,232,658 16% 1,055,507 13% February 2,335,715 -3% 2,408,846 16% 2,125,576 16% 1,363,107 14% 1,486,585 19% 1,176,182 15% 20% 14% 20% March 2,601,655 17% 2,732,129 1,648,650 17% 1,060,692 1,566,167 April 1,248,117 8% 1,096,423 8% 935,119 10% 221,620 3% 569,885 7% May 300,503 2% 199,332 1% 235,726 2% 141,082 2% 96,842 1% June 766,935 5% 645,820 5% 653,545 7% 398,588 5% 372,502 5% PYC*** 350,696 4% 10,297,253 15,226,326 13,328,654 9,539,229 7,671,899 7,833,122 Total % 1 over prev yr -0.12% FYTD 14% 40% 24% -2% 17%

Big Sky Resort Area District	
Annual Resort Tax 3% Collections by Fiscal Year (July 1st to June 30th)	

	2018	*	2017	*	2016	*	2015	*	2014	
	%	5 of yr's	%	6 of yr's	%	of yr's	%	of yr's	%	6 of yr's
* Amounts adjusted for year end audit accruals.	Collections co	llections	Collections co	llections	Collections co	llections	Collections col	lections	Collections co	llections
** For consistency, unaudited resort tax collections will	489,386	7%	474,860	9%	424,941	9%	363,330	9%	323,304	9%
be updated by the 2nd Wednesday of every month.	384,888	6%	365,074	7%	340,830	7%	263,952	6%	280,896	8%
Since Resort tax remittances are not due until the end of	330,796	5%	312,612	6%	238,376	5%	208,359	5%	179,362	5%
the month following the month they are collected.resort	73,232	1%	62,837	1%	55,533	1%	66,917	2%	61,626	2%
tax collections will not be reported until approximately	128,104	2%	77,159	1%	72,475	2%	67,608	2%	50,484	1%
10 days after the due date. (For Example: July resort	1,098,347	16%	758,368	15%	670,149	15%	589,596	14%	491,629	13%
tax collections will be released by the second Wednesday of September.)	817,475	12%	642,649	12%	599,631	13%	577,112	14%	487,664	13%
weatestay of september.	1,015,038	15%	877,651	17%	718,039	16%	674,883	16%	623,091	17%
	1,306,445	20%	979,153	19%	911,810	20%	756,042	18%	738,053	20%
Please Note: Unaudited tax collections may be modified	380,190	6%	241,557	5%	237,294	5%	261,870	6%	252,167	7%
each month as past due collections are reported.	314,917	5%	68,051	1%	60,219	1%	47,826	1%	29,028	1%
	302,366	5%	256,616	5%	236,797	5%	206,438	5%	161,884	4%
***PYC stands for "Prior Year Collections", or payments that were due in the previous fiscal year.	39,238	1%	49,841	1%	25,406	1%	20,703	1%	56,387	2%
To calculate reported gross taxable sales, divide resort	6,680,422		5,166,429		4,591,500		4,104,636		3,735,575	
tax collections by 0.0285	23%		11%		11%		9%		17%	

Big Sky Resort Area District Annual Resort Tax 1% Collections by Fiscal Year (July 1st to June 30th)

	2024		2023	2022	2021
July	502,326	13%	445,094	401,185	218,308
August	404,705	10%	369,571	294,696	197,094
September	283,914	-7%	305,595	225,995	184,186
October	261,963	19%	220,096	186,210	141,077
November	130,041	-7%	140,108	111,632	100,380
December	607,902	-2%	618,484	514,194	388,692
January	649,141	-8%	708,455	589,167	418,751
February	834,148	-3%	860,055	756,876	483,044
March			927,886	973,381	585,919
April			445,422	391,364	333,183
May			107,138	71,093	84,016
June			274,312	230,357	231,545
Total	3,674,141		5,422,216	4,746,148	3,366,193

* Amounts adjusted for year end audit accruals.

** For consistency, unaudited resort tax collections will be updated by the 2nd Wednesday of every month. Since Resort tax remittances are not due until the end of the month following the month they are collected.resort tax collections will not be reported until approximately 10 days after the due date. (For Example: July resort tax collections will be released by the second Wednesday of September.)

Please Note: Unaudited tax collections may be modified each month as past due collections are reported.

To calculate reported gross taxable sales, divide resort tax collections by 0.0285