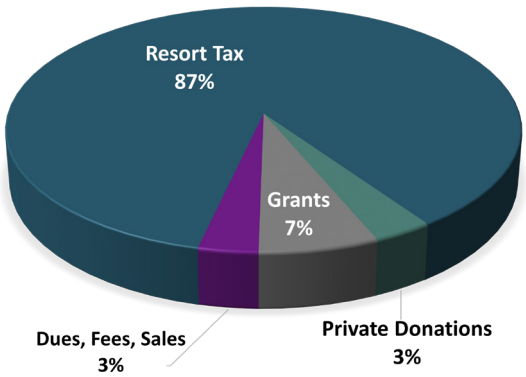
TUITION ASSISTANCE PROGRAM
MORNINGSTAR LEARNING CENTER

Request: $325,000
Total Cost: $375,000
Start: 07/01/2022
Completion: 06/30/2023

Arts & Education • Programming

Morningstar's Tuition Assistance Program (TAP) provides targeted, need-based financial aid to families who apply and qualify. TAP discounts are applied directly to tuition and are proven to make enrollment at Morningstar more affordable and accessible for local families.

Matching Funds



Direct Expense Ratio

Project Criteria		
Matching Funds What portion of the project is funded by matching funds?	○ Less than 20% (0 points) ○ 20-39% (4 points) ○ 40-59% (6 points) ○ 60-79% (8 points) ○ 80% or greater (10 points)	
Direct Expense Ratio What portion of the request is for Direct expenses?	○ 0-19% (0 points) ○ 20-39% (2 points) ○ 40-59% (3 points) ○ 60-79% (4 points) ● 80-100% (5 points)	
Financial Sustainability Will the project result in operating costs requiring Resort Tax funding?	○ Yes (0 points) ● No (5 points)	
Longevity of Deliverable(s) What is the life of project deliverable(s)?	● Life of 1 year or less (2 points) ○ Life of 1-10 years (3 points) ○ Life of 10+ years (5 points)	
Resort Tax Annuity For how many years will this project need administration funds from Resort Tax?	○ 3+ years (0 points) ○ 1-3 years (3 points) ● 0-1 year (5 points)	
Quality of Proposal Was the funding application complete, thorough, and thoughtful?	■ All questions answered directly (3 points) ■ Complete & accurate budget that matches application details (3 points) ■ Articulate project summary (3 points) ■ Application outlined project specifics, not org. level detail (3 points) ■ Sponsor attended training session or consultation (3 points)	
SMART Accountability Does the project demonstrate and articulate SMART metrics?	■ SPECIFIC deliverables (2 points) ■ MEASURABLE goals (2 points) ■ ACHIEVABLE goals (2 points) ■ RELEVANT deliverables (2 points) ■ TIME BOUND milestones (2 points)	
Partnerships Does the project demonstrate collaboration?	○ 0 partners (0 points) ● 1-3 partners (3 point) ○ 4+ partners (5 points)	
"Our Big Sky" Alignment Is the project addressing strategies demonstrating need and urgency?	● Does NOT meet outlined initiative (0 points) ○ Meets an outlined initiative (10 points)	Initiative: *Listed strategy rather than initiative*
Sponsor Score: 30/30	**Project Score: 43/70**	**Total Score: 75/100**

Project Name as listed on Project Application: Tuition Assistance Program

Project Funding *Cash only, not including In-Kind*	**FY23** (7/1/22-6/30/23)	**FY23 Matching Funds %**	**FY24 Forecast** (7/1/23-6/30/24)	**FY25 Forecast** (7/1/24-6/30/25)
Resort Tax	$ 325,000	87%	$ 350,000	$ 375,000
Other Public Funding		0%		
Private Donations	$ 12,500	3%	$ 12,500	$ 12,500
Corporate Donations & Sponsorships		0%		
Grants	$ 25,000	7%	$ 35,000	$ 50,000
Events		0%		
Dues, Fees, Sales	$ 12,500	3%	$ 12,500	$ 12,500
COVID-19 Relief		0%		
Other*		0%		
TOTAL	**$ 375,000**	**100%**	**$ 410,000**	**$ 450,000**

Project Expenses	**Project Budget**	***Resort Tax Request***	
Programing & Capital (Direct)			
Contract Services			
Property Acquisition			
Marketing, Advertising, and Communications			
Materials and Supplies			
Payroll and Benefits			
Repairs and Maintenance			
Scholarships and Financial Assistance	$ 375,000	$ 325,000	
Travel			
Other*			
Subtotal	***$ 375,000***	***$ 325,000***	100%
Administration (Indirect)			
Contract Services			
Insurance (Liability, D&O, Vehicle, Umbrella, etc)			
Marketing, Advertising, and Communications			
Memberships (Industry and Trade Organizations)			
Office Expenses			
Payroll and Benefits			
Rent and Mortgage			
Repairs and Maintenance			
Sponsorships			
Travel & Training			
Other**			
Subtotal	***$ -***	***$ -***	0%
TOTAL	**$ 375,000**	**$ 325,000**	

List line item detail of your Resort Tax request*

***Other-Revenues*:**

****Other-Direct Expenses**:**

*****Other-Indirect Expenses***:**

2023 MUSIC IN THE MOUNTAINS CONCERT PROGRAMMING

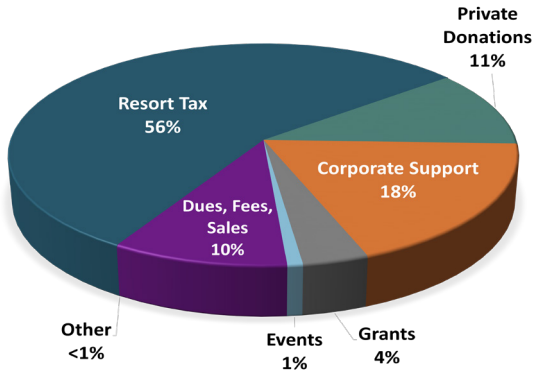
ARTS COUNCIL OF BIG SKY

Request: $225,000
Total Cost: $403,500
Start: 11/01/22
Completion: 09/07/23

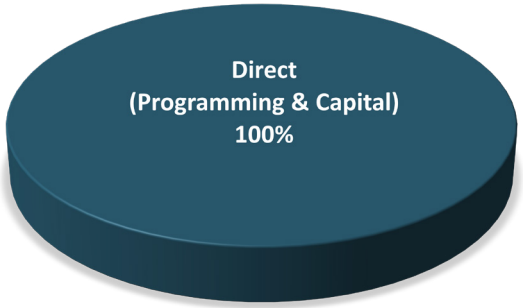
Arts & Education • Programming

The Music in the Mountains free concert series is Big Sky's premier summer event, drawing more than 30,000 music lovers to Len Hill Park each year. This program provides 16 free events that stimulate the local economy, showcase local artists and enhance our community's cultural landscape.

Matching Funds



Expense Ratio



Project Criteria		
Matching Funds What portion of the project is funded by matching funds?	○ Less than 20% (0 points) ○ 20-39% (4 points) ● 40-59% (6 points) ○ 60-79% (8 points) ○ 80% or greater (10 points)	
Direct Expense Ratio What portion of the request is for Direct expenses?	○ 0-19% (0 points) ○ 20-39% (2 points) ○ 40-59% (3 points) ○ 60-79% (4 points) ● 80-100% (5 points)	
Financial Sustainability Will the project result in operating costs requiring Resort Tax funding?	○ Yes (0 points) ● No (5 points)	
Longevity of Deliverable(s) What is the life of project deliverable(s)?	● Life of 1 year or less (2 points) ○ Life of 1-10 years (3 points) ○ Life of 10+ years (5 points)	
Resort Tax Annuity For how many years will this project need administration funds from Resort Tax?	○ 3+ years (0 points) ○ 1-3 years (3 points) ● 0-1 year (5 points)	
Quality of Proposal Was the funding application complete, thorough, and thoughtful?	■ All questions answered directly (3 points) ■ Complete & accurate budget that matches application details (3 points) ■ Articulate project summary (3 points) ■ Application outlined project specifics, not org. level detail (3 points) □ Sponsor attended training session or consultation (3 points)	
SMART Accountability Does the project demonstrate and articulate SMART metrics?	■ SPECIFIC deliverables (2 points) ■ MEASURABLE goals (2 points) ■ ACHIEVABLE goals (2 points) ■ RELEVANT deliverables (2 points) ■ TIME BOUND milestones (2 points)	
Partnerships Does the project demonstrate collaboration?	○ 0 partners (0 points) ● 1-3 partners (3 point) ○ 4+ partners (5 points)	
"Our Big Sky" Alignment Is the project addressing strategies demonstrating need and urgency?	○ Does NOT meet outlined initiative (0 points) ● Meets an outlined initiative (10 points)	Initiative: Promote Big Sky as a Year-round Arts & Cultural Destination
Sponsor Score: 30/30	**Project Score: 58**/70	**Total Score: 88**/100

Project Name as listed on Project Application: 2023 Music in the Mountains Concert Programming

Project Funding *Cash only, not including In-Kind*	**FY23** (7/1/22-6/30/23)	**FY23 Matching Funds %**	**FY24 Forecast** (7/1/23-6/30/24)	**FY25 Forecast** (7/1/24-6/30/25)
Resort Tax	$ 225,000	56%	$ 235,000	$ 245,000
Other Public Funding	$ -	0%		
Private Donations	$ 45,000	11%	$ 50,000	$ 50,000
Corporate Donations & Sponsorships	$ 75,000	19%	$ 80,000	$ 85,000
Grants	$ 15,000	4%	$ 15,000	$ 15,000
Events	$ 3,500	1%	$ 3,500	$ 4,000
Dues, Fees, Sales	$ 40,000	10%	$ 42,500	$ 45,000
COVID-19 Relief	$ -	0%		
Other*	$ -	0%		
TOTAL	**$ 403,500**	**100%**	**$ 426,000**	**$ 444,000**

Project Expenses	**Project Budget**	***Resort Tax Request***	
Programing & Capital (Direct)			
Contract Services	$ 300,000	$ 200,000	
Property Acquisition	$ -		
Marketing, Advertising, and Communications	$ 15,000		
Materials and Supplies	$ 5,000		
Payroll and Benefits	$ 87,500	$ 25,000	
Repairs and Maintenance	$ 5,000		
Scholarships and Financial Assistance	$ -		
Travel	$ 10,000		
Other*			
Subtotal	***$ 422,500***	***$ 225,000***	100%
Administration (Indirect)			
Contract Services			
Insurance (Liability, D&O, Vehicle, Umbrella, etc)	$ 8,500	$ -	
Marketing, Advertising, and Communications			
Memberships (Industry and Trade Organizations)	$ 500		
Office Expenses			
Payroll and Benefits	$ -		
Rent and Mortgage			
Repairs and Maintenance			
Sponsorships			
Travel & Training	$ 3,500	$ -	
Other**			
Subtotal	***$ 12,500***	***$ -***	0%
TOTAL	**$ 435,000**	**$ 225,000**	

List line item detail of your Resort Tax request*

***Other-Revenues*:**

****Other-Direct Expenses**:**

*****Other-Indirect Expenses***:**

ANNUAL CULTURAL PROGRAMMING AT WMPAC

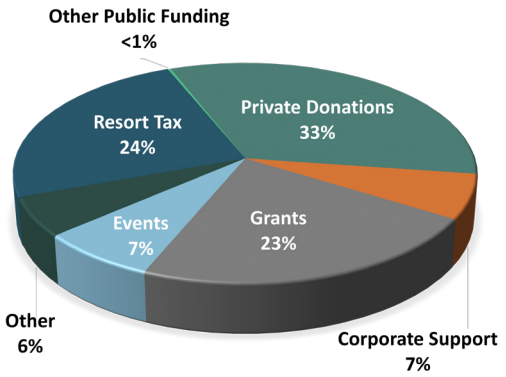
WARREN MILLER PREFORMING ARTS CENTER

Request: $225,000
Total Cost: $923,009
Start: 07/01/2022
Completion: 06/30/2023

Arts & Education • Programming

WMPAC will benefit community welfare through a diverse array of performing arts opportunities this year. Our tenth year will include three summer artist residencies with educational opportunities, a fall family series of three events, and our annual Winter Season with eight major productions.

Matching Funds



Direct Expense Ratio

Project Criteria		
Matching Funds What portion of the project is funded by matching funds?	○ Less than 20% (0 points) ○ 20-39% (4 points) ○ 40-59% (6 points) ● 60-79% (8 points) ○ 80% or greater (10 points)	
Direct Expense Ratio What portion of the request is for Direct expenses?	○ 0-19% (0 points) ○ 20-39% (2 points) ○ 40-59% (3 points) ○ 60-79% (4 points) ● 80-100% (5 points)	
Financial Sustainability Will the project result in operating costs requiring Resort Tax funding?	● Yes (0 points) ○ No (5 points)	
Longevity of Deliverable(s) What is the life of project deliverable(s)?	● Life of 1 year or less (2 points) ○ Life of 1-10 years (3 points) ○ Life of 10+ years (5 points)	
Resort Tax Annuity For how many years will this project need administration funds from Resort Tax?	○ 3+ years (0 points) ○ 1-3 years (3 points) ● 0-1 year (5 points)	
Quality of Proposal Was the funding application complete, thorough, and thoughtful?	☐ All questions answered directly (3 points) ■ Complete & accurate budget that matches application details (3 points) ■ Articulate project summary (3 points) ■ Application outlined project specifics, not org. level detail (3 points) ☐ Sponsor attended training session or consultation (3 points)	
SMART Accountability Does the project demonstrate and articulate SMART metrics?	■ SPECIFIC deliverables (2 points) ■ MEASURABLE goals (2 points) ■ ACHIEVABLE goals (2 points) ■ RELEVANT deliverables (2 points) ■ TIME BOUND milestones (2 points)	
Partnerships Does the project demonstrate collaboration?	○ 0 partners (0 points) ● 1-3 partners (3 point) ○ 4+ partners (5 points)	
"Our Big Sky" Alignment Is the project addressing strategies demonstrating need and urgency?	● Does NOT meet outlined initiative (0 points) ○ Meets an outlined initiative (10 points)	Initiative: *Listed strategy rather than initiative*
Sponsor Score: 30/30	**Project Score: 42/70**	**Total Score: 72/100**

Project Name as listed on Project Application: Annual Cultural Programming at WMPAC

Project Funding *Cash only, not including In-Kind*	**FY23 (7/1/22-6/30/23)**	**FY23 Matching Funds %**	**FY24 Forecast (7/1/23-6/30/24)**	**FY25 Forecast (7/1/24-6/30/25)**
Resort Tax	$ 225,000	24%	$ 250,000.00	$ 275,000.00
Other Public Funding	$ 2,250	0%	$ 2,250.00	$ 2,250.00
Private Donations	$ 306,250	33%	$ 265,000.00	$ 285,000.00
Corporate Donations & Sponsorships	$ 60,500	7%	$ 60,000.00	$ 65,000.00
Grants	$ 207,750	23%	$ 60,000.00	$ 75,000.00
Events	$ 67,969	7%	$ 95,000.00	$ 100,000.00
Dues, Fees, Sales	$ -	0%	$ -	$ -
COVID-19 Relief	$ -	0%	$ -	$ -
Other*	$ 53,290	6%	$ 55,000.00	$ 60,000.00
TOTAL	**$ 923,009**	**100%**	**$ 787,250**	**$ 862,250**

Project Expenses	**Project Budget**	***Resort Tax Request***	
Programing & Capital (Direct)			
Contract Services	$ 252,670	$ 225,000	
Property Acquisition	$ -		
Marketing, Advertising, and Communications	$ 60,590		
Materials and Supplies	$ 33,100		
Payroll and Benefits	$ 145,084		
Repairs and Maintenance	$ 197,750		
Scholarships and Financial Assistance	$ -		
Travel	$ 41,550		
Other*	$ 106,247		
Subtotal	***$ 836,991***	***$ 225,000***	100%
Administration (Indirect)			
Contract Services	$ 6,000		
Insurance (Liability, D&O, Vehicle, Umbrella, etc)	$ 1,200		
Marketing, Advertising, and Communications	$ -		
Memberships (Industry and Trade Organizations)	$ 1,000		
Office Expenses	$ 4,400		
Payroll and Benefits	$ 64,397		
Rent and Mortgage	$ -		
Repairs and Maintenance	$ 5,000		
Sponsorships	$ -		
Travel & Training	$ 4,000		
Other**	$ -		
Subtotal	***$ 85,997***	***$ -***	0%
TOTAL	**$ 922,988**	**$ 225,000**	

List line item detail of your Resort Tax request*

***Other-Revenues*: Offset trades with lodging, marketing, and hospitality for visiting performing artists. We include these three areas outside of other in-kind trades (like volunteer hour values), because they are directly related to the costs of doing business in our tourism-heavy town. Without these sponsorships, they would be categorized as essential expenses.**

****Other-Direct Expenses**:** Artist Lodging Expenses, Online Services and Subscriptions, Event Staffing and Internships, Merchant Fees for Ticketing.

****Other-Indirect Expenses**:**

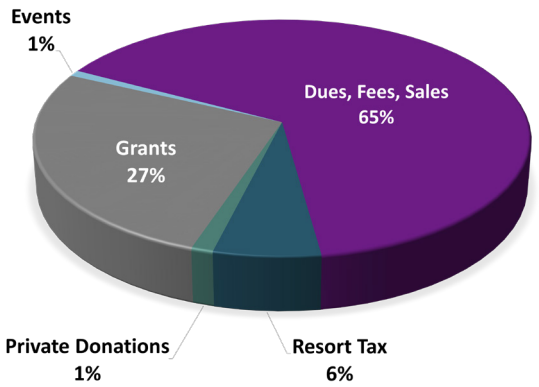
MLC OPERATIONS
MORNINGSTAR LEARNING CENTER

Request: $75,000
Total Cost: $1,215,500
Start: 07/01/2022
Completion: 06/30/2023

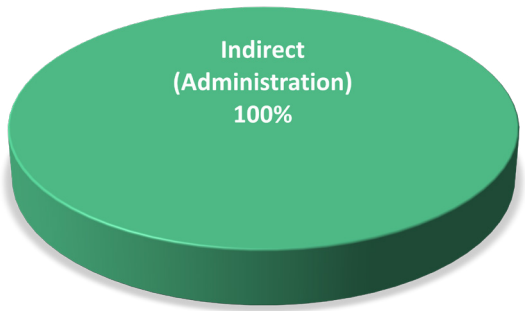
Arts & Education • Administration

With skyrocketing housing and labor costs, Morningstar is seeking support to cover key operational expenses as we work towards achieving a more financially sustainable operating model. As a learning center, our operational costs (ie teacher salaries) are essentially program costs.

Matching Funds



Direct Expense Ratio



Project Criteria		
Matching Funds What portion of the project is funded by matching funds?	○ Less than 20% (0 points) ○ 20-39% (4 points) ○ 40-59% (6 points) ○ 60-79% (8 points) ● 80% or greater (10 points)	
Direct Expense Ratio What portion of the request is for Direct expenses?	● 0-19% (0 points) ○ 20-39% (2 points) ○ 40-59% (3 points) ○ 60-79% (4 points) ○ 80-100% (5 points)	
Financial Sustainability Will the project result in operating costs requiring Resort Tax funding?	○ Yes (0 points) ● No (5 points)	
Longevity of Deliverable(s) What is the life of project deliverable(s)?	● Life of 1 year or less (2 points) ○ Life of 1-10 years (3 points) ○ Life of 10+ years (5 points)	
Resort Tax Annuity For how many years will this project need administration funds from Resort Tax?	● 3+ years (0 points) ○ 1-3 years (3 points) ○ 0-1 year (5 points)	
Quality of Proposal Was the funding application complete, thorough, and thoughtful?	■ All questions answered directly (3 points) ■ Complete & accurate budget that matches application details (3 points) ■ Articulate project summary (3 points) ■ Application outlined project specifics, not org. level detail (3 points) ■ Sponsor attended training session or consultation (3 points)	
SMART Accountability Does the project demonstrate and articulate SMART metrics?	■ SPECIFIC deliverables (2 points) ■ MEASURABLE goals (2 points) ■ ACHIEVABLE goals (2 points) ■ RELEVANT deliverables (2 points) □ TIME BOUND milestones (2 points)	
Partnerships Does the project demonstrate collaboration?	○ 0 partners (0 points) ● 1-3 partners (3 point) ○ 4+ partners (5 points)	
"Our Big Sky" Alignment Is the project addressing strategies demonstrating need and urgency?	● Does NOT meet outlined initiative (0 points) ○ Meets an outlined initiative (10 points)	Initiative: *Listed strategy rather than initiative*
Sponsor Score: 30/30	**Project Score: 43**/70	**Total Score: 73**/100

Project Name as listed on Project Application: MLC Operations

Project Funding *Cash only, not including In-Kind*	FY23 (7/1/22-6/30/23)	FY23 Matching Funds %	FY24 Forecast (7/1/23-6/30/24)	FY25 Forecast (7/1/24-6/30/25)
Resort Tax	$ 75,000	6%	$ 75,000	$ 75,000
Other Public Funding		0%		
Private Donations	$ 15,500	1%	$ 18,000	$ 22,000
Corporate Donations & Sponsorships		0%		
Grants	$ 325,000	27%	$ 350,000	$ 375,000
Events	$ 10,000	1%	$ 12,000	$ 15,000
Dues, Fees, Sales	$ 790,000	65%	$ 850,000	$ 890,000
COVID-19 Relief		0%		
Other*		0%		
TOTAL	**$ 1,215,500**	**100%**	**$ 1,305,000**	**$ 1,377,000**

Project Expenses	Project Budget	*Resort Tax Request*	
Programing & Capital (Direct)			
Contract Services			
Property Acquisition			
Marketing, Advertising, and Communications			
Materials and Supplies			
Payroll and Benefits			
Repairs and Maintenance			
Scholarships and Financial Assistance			
Travel			
Other*			
Subtotal	***$ -***	***$ -***	0%
Administration (Indirect)			
Contract Services	$ 8,500		
Insurance (Liability, D&O, Vehicle, Umbrella, etc)	$ 14,400		
Marketing, Advertising, and Communications	$ 1,000		
Memberships (Industry and Trade Organizations)			
Office Expenses	$ 1,500		
Payroll and Benefits	$ 1,138,705	$ 75,000	
Rent and Mortgage	$ 54,062		
Repairs and Maintenance	$ 19,500		
Sponsorships			
Travel & Training			
Other**			
Subtotal	***$ 1,237,667***	***$ 75,000***	100%
TOTAL	**$ 1,237,667**	**$ 75,000**	

List line item detail of your Resort Tax request*

***Other-Revenues*:**

****Other-Direct Expenses**:**

*****Other-Indirect Expenses***:**

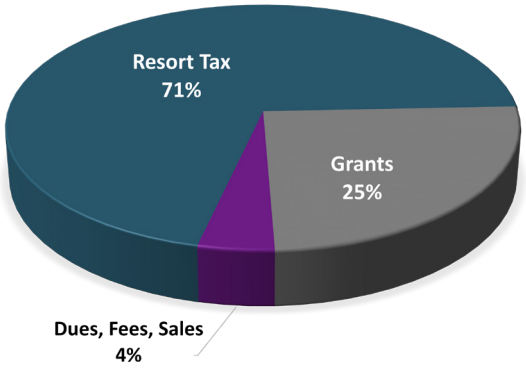
LIBRARY PROGRAMMING & SERVICES
FRIENDS OF THE BIG SKY COMMUNITY LIBRARY

Request: $66,485
Total Cost: $88,190
Start: 07/01/2022
Completion: 06/30/2023

Arts & Education • Programming

This covers public facing aspects of the library including librarian professional services, author reading events, children's story time, material purchases (including books and online resources) and technical support.

Matching Funds



Direct Expense Ratio

Project Criteria		
Matching Funds What portion of the project is funded by matching funds?	○ Less than 20% (0 points) ● 20-39% (4 points) ○ 40-59% (6 points) ○ 60-79% (8 points) ○ 80% or greater (10 points)	
Direct Expense Ratio What portion of the request is for Direct expenses?	○ 0-19% (0 points) ○ 20-39% (2 points) ○ 40-59% (3 points) ○ 60-79% (4 points) ● 80-100% (5 points)	
Financial Sustainability Will the project result in operating costs requiring Resort Tax funding?	● Yes (0 points) ○ No (5 points)	
Longevity of Deliverable(s) What is the life of project deliverable(s)?	○ Life of 1 year or less (2 points) ● Life of 1-10 years (3 points) ○ Life of 10+ years (5 points)	
Resort Tax Annuity For how many years will this project need administration funds from Resort Tax?	○ 3+ years (0 points) ○ 1-3 years (3 points) ● 0-1 year (5 points)	
Quality of Proposal Was the funding application complete, thorough, and thoughtful?	☐ All questions answered directly (3 points) ■ Complete & accurate budget that matches application details (3 points) ■ Articulate project summary (3 points) ☐ Application outlined project specifics, not org. level detail (3 points) ■ Sponsor attended training session or consultation (3 points)	
SMART Accountability Does the project demonstrate and articulate SMART metrics?	■ SPECIFIC deliverables (2 points) ■ MEASURABLE goals (2 points) ■ ACHIEVABLE goals (2 points) ■ RELEVANT deliverables (2 points) ■ TIME BOUND milestones (2 points)	
Partnerships Does the project demonstrate collaboration?	○ 0 partners (0 points) ○ 1-3 partners (3 point) ● 4+ partners (5 points)	
"Our Big Sky" Alignment Is the project addressing strategies demonstrating need and urgency?	● Does NOT meet outlined initiative (0 points) ○ Meets an outlined initiative (10 points)	Initiative: *Listed strategy rather than initiative*
Sponsor Score: 18/30	**Project Score: 41/70**	**Total Score: 59/100**

Project Name as listed on Project Application: Library Programming and Services

Project Funding *Cash only, not including In-Kind*	FY23 (7/1/22-6/30/23)	FY23 Matching Funds %	FY24 Forecast (7/1/23-6/30/24)	FY25 Forecast (7/1/24-6/30/25)
Resort Tax	$ 66,485	71%	$ 71,139	$ 76,119
Other Public Funding		0%		
Private Donations		0%		
Corporate Donations & Sponsorships		0%		
Grants	$ 23,500	25%	$ 25,000	$ 30,000
Events		0%		
Dues, Fees, Sales	$ 3,995	4%	$ 4,500	$ 6,000
COVID-19 Relief		0%		
Other*		0%		
TOTAL	**$ 93,980**	**100%**	**$ 100,639**	**$ 112,119**

Project Expenses	Project Budget	*Resort Tax Request*	
Programing & Capital (Direct)			
Contract Services	$ 1,020	$ 1,020	
Property Acquisition			
Marketing, Advertising, and Communications			
Materials and Supplies	$ 2,500	$ 2,500	
Payroll and Benefits	$ 51,260	$ 47,265	
Repairs and Maintenance			
Scholarships and Financial Assistance			
Travel			
Other*	$ 39,200	$ 15,700	
Subtotal	***$ 93,980***	***$ 66,485***	100%
Administration (Indirect)			
Contract Services			
Insurance (Liability, D&O, Vehicle, Umbrella, etc)			
Marketing, Advertising, and Communications			
Memberships (Industry and Trade Organizations)			
Office Expenses			
Payroll and Benefits			
Rent and Mortgage			
Repairs and Maintenance			
Sponsorships			
Travel & Training			
Other**			
Subtotal	***$ -***	***$ -***	0%
TOTAL	**$ 93,980**	**$ 66,485**	

List line item detail of your Resort Tax request

***Other-Revenues*:**

****Other-Direct Expenses**: $8,500 databases, $20,000 books, $1200 software subscriptions, $2000 periodicals, $7500 programs (author talks, storytime, summer reading programs, etc.)**

*****Other-Indirect Expenses***:**

3 & 4 YEAR OLD PROGRAMMING

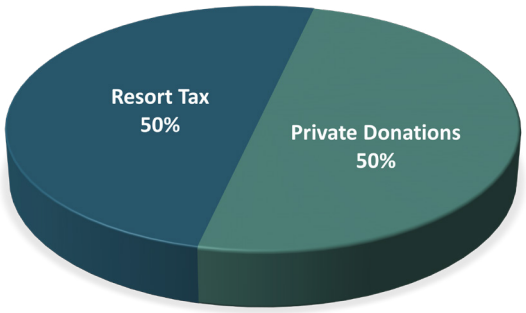
BIG SKY SCHOOL DISTRICT #72

Request: $55,000
Total Cost: $110,000
Start: 08/19/2022
Completion: 06/11/2023

Arts & Education • Programming

The demand for early childhood programs exceeds current capacity. Big Sky School District will be launching programming for 3 and 4 year-olds to help increase community capacity and address the learning gap(s) that exist as a result of the COVID 19 pandemic.

Matching Funds



Direct Expense Ratio

Project Criteria		
Matching Funds What portion of the project is funded by matching funds?	○ Less than 20% (0 points) ○ 20-39% (4 points) ● 40-59% (6 points) ○ 60-79% (8 points) ○ 80% or greater (10 points)	
Direct Expense Ratio What portion of the request is for Direct expenses?	○ 0-19% (0 points) ○ 20-39% (2 points) ○ 40-59% (3 points) ○ 60-79% (4 points) ● 80-100% (5 points)	
Financial Sustainability Will the project result in operating costs requiring Resort Tax funding?	○ Yes (0 points) ● No (5 points)	
Longevity of Deliverable(s) What is the life of project deliverable(s)?	● Life of 1 year or less (2 points) ○ Life of 1-10 years (3 points) ○ Life of 10+ years (5 points)	
Resort Tax Annuity For how many years will this project need administration funds from Resort Tax?	○ 3+ years (0 points) ○ 1-3 years (3 points) ● 0-1 year (5 points)	
Quality of Proposal Was the funding application complete, thorough, and thoughtful?	☐ All questions answered directly (3 points) ■ Complete & accurate budget that matches application details (3 points) ■ Articulate project summary (3 points) ■ Application outlined project specifics, not org. level detail (3 points) ■ Sponsor attended training session or consultation (3 points)	
SMART Accountability Does the project demonstrate and articulate SMART metrics?	☐ SPECIFIC deliverables (2 points) ■ MEASURABLE goals (2 points) ☐ ACHIEVABLE goals (2 points) ■ RELEVANT deliverables (2 points) ■ TIME BOUND milestones (2 points)	
Partnerships Does the project demonstrate collaboration?	○ 0 partners (0 points) ● 1-3 partners (3 point) ○ 4+ partners (5 points)	
"Our Big Sky" Alignment Is the project addressing strategies demonstrating need and urgency?	○ Does NOT meet outlined initiative (0 points) ● Meets an outlined initiative (10 points)	Initiative: Increase Affordable Options for Students Aged 3 and 4 in the Community
Sponsor Score: 25/30	**Project Score: 54**/70	**Total Score: 79**/100

Project Name as listed on Project Application: 3 and 4 year old programming.

Project Funding *Cash only, not including In-Kind*	FY23 (7/1/22-6/30/23)	FY23 Matching Funds %	FY24 Forecast (7/1/23-6/30/24)	FY25 Forecast (7/1/24-6/30/25)
Resort Tax	$ 55,000	50%		
Other Public Funding		0%	$ 120,000	$ 122,400
Private Donations	$ 55,000	50%		
Corporate Donations & Sponsorships		0%		
Grants		0%		
Events		0%		
Dues, Fees, Sales		0%		
COVID-19 Relief		0%		
Other*		0%		
TOTAL	**$ 110,000**	**100%**	**$ 120,000**	**$ 122,400**

Project Expenses	Project Budget	*Resort Tax Request*	
Programing & Capital (Direct)			
Contract Services			
Property Acquisition			
Marketing, Advertising, and Communications			
Materials and Supplies	$ 20,000		
Payroll and Benefits	$ 90,000	$ 55,000	
Repairs and Maintenance			
Scholarships and Financial Assistance			
Travel			
Other*			
Subtotal	***$ 110,000***	***$ 55,000***	100%
Administration (Indirect)			
Contract Services			
Insurance (Liability, D&O, Vehicle, Umbrella, etc)			
Marketing, Advertising, and Communications			
Memberships (Industry and Trade Organizations)			
Office Expenses			
Payroll and Benefits			
Rent and Mortgage			
Repairs and Maintenance			
Sponsorships			
Travel & Training			
Other**			
Subtotal	***$ -***	***$ -***	0%
TOTAL	**$ 110,000**	**$ 55,000**	

List line item detail of your Resort Tax request*

***Other-Revenues*:** **Private donations in the amount of $55k.**

****Other-Direct Expenses**:**

*****Other-Indirect Expenses***:**

MORNINGSTAR CAMPUS EXPANSION

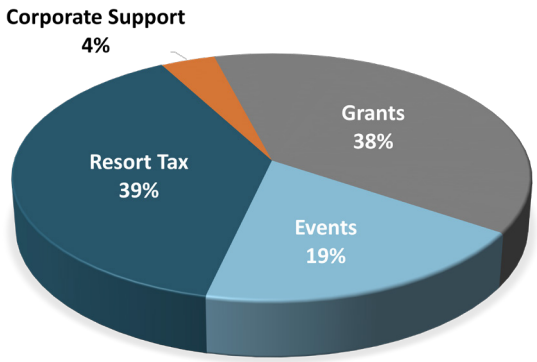
MORNINGSTAR LEARNING CENTER

Request: $50,000
Total Cost: $130,000
Start: 07/01/2022
Completion: 06/30/2023

Arts & Education • Capital

The housing shortage in Big Sky is critical. Morningstar is embarking on the process to design and build a new learning center on our vacant lot, enabling us to convert our existing buildings into employee housing. This is key to MLC's long-term financial and program stability.

Matching Funds



Direct Expense Ratio

Project Criteria		
Matching Funds What portion of the project is funded by matching funds?	○ Less than 20% (0 points) ○ 20-39% (4 points) ○ 40-59% (6 points) ● 60-79% (8 points) ○ 80% or greater (10 points)	
Direct Expense Ratio What portion of the request is for Direct expenses?	○ 0-19% (0 points) ○ 20-39% (2 points) ○ 40-59% (3 points) ○ 60-79% (4 points) ● 80-100% (5 points)	
Financial Sustainability Will the project result in operating costs requiring Resort Tax funding?	● Yes (0 points) ○ No (5 points)	
Longevity of Deliverable(s) What is the life of project deliverable(s)?	● Life of 1 year or less (2 points) ○ Life of 1-10 years (3 points) ○ Life of 10+ years (5 points)	
Resort Tax Annuity For how many years will this project need administration funds from Resort Tax?	○ 3+ years (0 points) ○ 1-3 years (3 points) ● 0-1 year (5 points)	
Quality of Proposal Was the funding application complete, thorough, and thoughtful?	■ All questions answered directly (3 points) ■ Complete & accurate budget that matches application details (3 points) ■ Articulate project summary (3 points) ■ Application outlined project specifics, not org. level detail (3 points) ■ Sponsor attended training session or consultation (3 points)	
SMART Accountability Does the project demonstrate and articulate SMART metrics?	□ SPECIFIC deliverables (2 points) ■ MEASURABLE goals (2 points) ■ ACHIEVABLE goals (2 points) ■ RELEVANT deliverables (2 points) ■ TIME BOUND milestones (2 points)	
Partnerships Does the project demonstrate collaboration?	○ 0 partners (0 points) ● 1-3 partners (3 point) ○ 4+ partners (5 points)	
"Our Big Sky" Alignment Is the project addressing strategies demonstrating need and urgency?	● Does NOT meet outlined initiative (0 points) ○ Meets an outlined initiative (10 points)	Initiative: *Listed strategy rather than initiative*
Sponsor Score: 30/30	**Project Score: 46/70**	**Total Score: 76/100**

Project Name as listed on Project Application: 3 and 4 year old programming.

Project Funding *Cash only, not including In-Kind*	**FY23 (7/1/22-6/30/23)**	**FY23 Matching Funds %**	**FY24 Forecast (7/1/23-6/30/24)**	**FY25 Forecast (7/1/24-6/30/25)**
Resort Tax	$ 55,000	50%		
Other Public Funding		0%	$ 120,000	$ 122,400
Private Donations	$ 55,000	50%		
Corporate Donations & Sponsorships		0%		
Grants		0%		
Events		0%		
Dues, Fees, Sales		0%		
COVID-19 Relief		0%		
Other*		0%		
TOTAL	**$ 110,000**	**100%**	**$ 120,000**	**$ 122,400**

Project Expenses	**Project Budget**	***Resort Tax Request***	***List line item detail of your Resort Tax request****
Programing & Capital (Direct)			
Contract Services			
Property Acquisition			
Marketing, Advertising, and Communications			
Materials and Supplies	$ 20,000		
Payroll and Benefits	$ 90,000	$ 55,000	
Repairs and Maintenance			
Scholarships and Financial Assistance			
Travel			
Other*			
Subtotal	***$ 110,000***	***$ 55,000***	100%
Administration (Indirect)			
Contract Services			
Insurance (Liability, D&O, Vehicle, Umbrella, etc)			
Marketing, Advertising, and Communications			
Memberships (Industry and Trade Organizations)			
Office Expenses			
Payroll and Benefits			
Rent and Mortgage			
Repairs and Maintenance			
Sponsorships			
Travel & Training			
Other**			
Subtotal	***$ -***	***$ -***	0%
TOTAL	**$ 110,000**	**$ 55,000**	

***Other-Revenues*: Private donations in the amount of $55k.**

****Other-Direct Expenses**:**

*****Other-Indirect Expenses***:**

EARLY CHILDHOOD TUITION ASSISTANCE PROGRAM

BIG SKY DISCOVERY ACADEMY

Request: $32,000
Total Cost: $32,000
Start: 09/06/2022
Completion: 06/07/2023

Arts & Education • Programming

Early Childhood Programming is a need in Big Sky. To help meet the needs of the Big Sky Community this program will provide needs-based, tuition assistance for those families who are seeking a robust, full-time, Primary Montessori Educational Program.

Matching Funds

Direct Expense Ratio

Project Criteria		
Matching Funds What portion of the project is funded by matching funds?	○ Less than 20% (0 points) ○ 20-39% (4 points) ○ 40-59% (6 points) ○ 60-79% (8 points) ○ 80% or greater (10 points)	
Direct Expense Ratio What portion of the request is for Direct expenses?	○ 0-19% (0 points) ○ 20-39% (2 points) ○ 40-59% (3 points) ○ 60-79% (4 points) ● 80-100% (5 points)	
Financial Sustainability Will the project result in operating costs requiring Resort Tax funding?	○ Yes (0 points) ● No (5 points)	
Longevity of Deliverable(s) What is the life of project deliverable(s)?	● Life of 1 year or less (2 points) ○ Life of 1-10 years (3 points) ○ Life of 10+ years (5 points)	
Resort Tax Annuity For how many years will this project need administration funds from Resort Tax?	○ 3+ years (0 points) ○ 1-3 years (3 points) ● 0-1 year (5 points)	
Quality of Proposal Was the funding application complete, thorough, and thoughtful?	■ All questions answered directly (3 points) ■ Complete & accurate budget that matches application details (3 points) ■ Articulate project summary (3 points) ■ Application outlined project specifics, not org. level detail (3 points) ■ Sponsor attended training session or consultation (3 points)	
SMART Accountability Does the project demonstrate and articulate SMART metrics?	■ SPECIFIC deliverables (2 points) ■ MEASURABLE goals (2 points) ■ ACHIEVABLE goals (2 points) ■ RELEVANT deliverables (2 points) ■ TIME BOUND milestones (2 points)	
Partnerships Does the project demonstrate collaboration?	● 0 partners (0 points) ○ 1-3 partners (3 point) ○ 4+ partners (5 points)	
"Our Big Sky" Alignment Is the project addressing strategies demonstrating need and urgency?	○ Does NOT meet outlined initiative (0 points) ● Meets an outlined initiative (10 points)	Initiative: Increase Affordable Options for Students Aged 3 & 4 in the Community
Sponsor Score: 28/30	**Project Score: 52/70**	**Total Score: 80/100**

Project Name as listed on Project Application: Early Childhood Tuition Assistance Program

Project Funding *Cash only, not including In-Kind*	**FY23** (7/1/22-6/30/23)	**FY23 Matching Funds %**	**FY24 Forecast** (7/1/23-6/30/24)	**FY25 Forecast** (7/1/24-6/30/25)
Resort Tax	$ 32,000	100%	$ 32,000	$ 32,000
Other Public Funding				
Private Donations				
Corporate Donations & Sponsorships				
Grants				
Events				
Dues, Fees, Sales				
COVID-19 Relief				
Other*				
TOTAL	**$ 32,000**	**100%**	**$ 32,000**	**$ 32,000**

Project Expenses	**Project Budget**	***Resort Tax Request***	
Programing & Capital (Direct)			
Contract Services			
Property Acquisition			
Marketing, Advertising, and Communications			
Materials and Supplies			
Payroll and Benefits			
Repairs and Maintenance			
Scholarships and Financial Assistance	$ 32,000	$ 32,000	
Travel			
Other*			
Subtotal	***$ 32,000***	***$ 32,000***	100%
Administration (Indirect)			
Contract Services			
Insurance (Liability, D&O, Vehicle, Umbrella, etc)			
Marketing, Advertising, and Communications			
Memberships (Industry and Trade Organizations)			
Office Expenses			
Payroll and Benefits			
Rent and Mortgage			
Repairs and Maintenance			
Sponsorships			
Travel & Training			
Other**			
Subtotal	***$ -***	***$ -***	0%
TOTAL	**$ 32,000**	**$ 32,000**	

List line item detail of your Resort Tax request*

***Other-Revenues*:**

****Other-Direct Expenses**:**

*****Other-Indirect Expenses***:**

VBS OPERATIONS

VISIT BIG SKY

Request: $183,500*
Total Cost: $183,500
Start: 07/01/2022
Completion: 06/30/2023

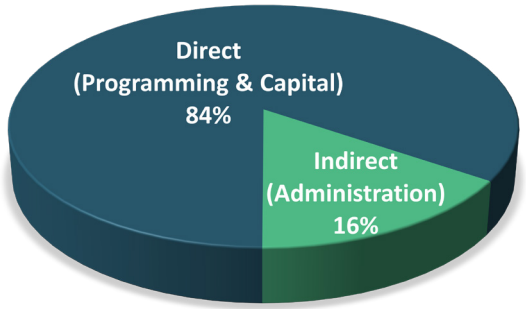
**reduced*

Economic Development • Administration

Management of the visitor center and phone system that acts as a front-line of information gathering for our local tourism partners as well as visitors.

Matching Funds

Direct Expense Ratio



Project Criteria		
Matching Funds What portion of the project is funded by matching funds?	● Less than 20% (0 points) ○ 20-39% (4 points) ○ 40-59% (6 points) ○ 60-79% (8 points) ○ 80% or greater (10 points)	
Direct Expense Ratio What portion of the request is for Direct expenses?	○ 0-19% (0 points) ○ 20-39% (2 points) ○ 40-59% (3 points) ○ 60-79% (4 points) ● 80-100% (5 points)	
Financial Sustainability Will the project result in operating costs requiring Resort Tax funding?	● Yes (0 points) ○ No (5 points)	
Longevity of Deliverable(s) What is the life of project deliverable(s)?	● Life of 1 year or less (2 points) ○ Life of 1-10 years (3 points) ○ Life of 10+ years (5 points)	
Resort Tax Annuity For how many years will this project need administration funds from Resort Tax?	● 3+ years (0 points) ○ 1-3 years (3 points) ○ 0-1 year (5 points)	
Quality of Proposal Was the funding application complete, thorough, and thoughtful?	☐ All questions answered directly (3 points) ■ Complete & accurate budget that matches application details (3 points) ■ Articulate project summary (3 points) ■ Application outlined project specifics, not org. level detail (3 points) ■ Sponsor attended training session or consultation (3 points)	
SMART Accountability Does the project demonstrate and articulate SMART metrics?	☐ SPECIFIC deliverables (2 points) ☐ MEASURABLE goals (2 points) ■ ACHIEVABLE goals (2 points) ■ RELEVANT deliverables (2 points) ☐ TIME BOUND milestones (2 points)	
Partnerships Does the project demonstrate collaboration?	○ 0 partners (0 points) ○ 1-3 partners (3 point) ● 4+ partners (5 points)	
"Our Big Sky" Alignment Is the project addressing strategies demonstrating need and urgency?	● Does NOT meet outlined initiative (0 points) ○ Meets an outlined initiative (10 points)	Initiative: *Listed strategy rather than initiative*
Sponsor Score: 20/30	**Project Score: 28**/70	**Total Score: 48**/100

Project Name as listed on Project Application: VBS Operations

Project Funding *Cash only, not including In-Kind*	**FY23 (7/1/22-6/30/23)**	**FY23 Matching Funds %**	**FY24 Forecast (7/1/23-6/30/24)**	**FY25 Forecast (7/1/24-6/30/25)**
Resort Tax	$ 183,500	100%	$ 200,000	$ 200,000
Other Public Funding		0%		
Private Donations		0%		
Corporate Donations & Sponsorships		0%		
Grants		0%		
Events		0%		
Dues, Fees, Sales		0%		
COVID-19 Relief		0%		
Other*		0%		
TOTAL	**$ 183,500**	**100%**	**$ 200,000**	**$ 200,000**

Project Expenses	**Project Budget**	***Resort Tax Request***	***List line item detail of your Resort Tax request****
Programing & Capital (Direct)			
Contract Services			
Property Acquisition			
Marketing, Advertising, and Communications			
Materials and Supplies			
Payroll and Benefits	$ 154,816	$ 154,816	
Repairs and Maintenance			
Scholarships and Financial Assistance			
Travel			
Other*			
Subtotal	***$ 154,816***	***$ 154,816***	84%
Administration (Indirect)			
Contract Services			
Insurance (Liability, D&O, Vehicle, Umbrella, etc)	$ 1,500	$ 1,500	
Marketing, Advertising, and Communications			
Memberships (Industry and Trade Organizations)	$ 2,000	$ 2,000	
Office Expenses	$ 2,000	$ 2,000	
Payroll and Benefits			
Rent and Mortgage	$ 20,500	$ 20,500	
Repairs and Maintenance	$ 1,484	$ 1,484	
Sponsorships			
Travel & Training	$ 1,200	$ 1,200	
Other**			
Subtotal	***$ 28,684***	***$ 28,684***	16%
TOTAL	**$ 183,500**	**$ 183,500**	

Other-Revenues:**

****Other-Direct Expenses****:**

*****Other-Indirect Expenses*****:**

BIG SKY CHAMBER OPERATIONS

BIG SKY CHAMBER OF COMMERCE

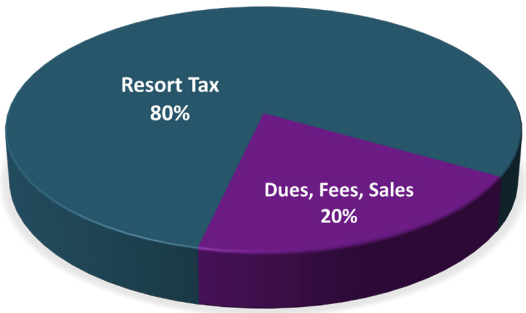
Request: $168,000*
Total Cost: $211,100
Start: 07/01/2022
Completion: 06/30/2023

*reduced

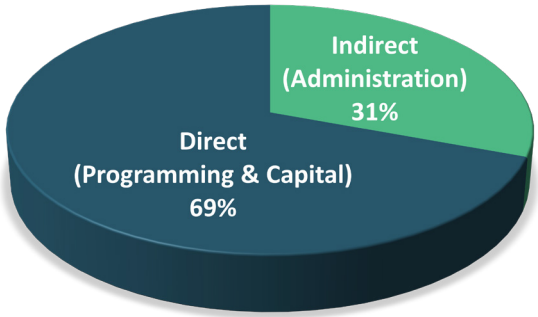
Economic Development • Administration

The projects that we work on support our community of businesses and workforce as a whole and cost nothing but staff time. This office is continuing to create opportunities to increase the success rate of our businesses and we need support for our baseline operation and staffing to do that.

Matching Funds



Direct Expense Ratio



Project Criteria		
Matching Funds What portion of the project is funded by matching funds?	○ Less than 20% (0 points) ● 20-39% (4 points) ○ 40-59% (6 points) ○ 60-79% (8 points) ○ 80% or greater (10 points)	
Direct Expense Ratio What portion of the request is for Direct expenses?	○ 0-19% (0 points) ○ 20-39% (2 points) ○ 40-59% (3 points) ● 60-79% (4 points) ○ 80-100% (5 points)	
Financial Sustainability Will the project result in operating costs requiring Resort Tax funding?	● Yes (0 points) ○ No (5 points)	
Longevity of Deliverable(s) What is the life of project deliverable(s)?	● Life of 1 year or less (2 points) ○ Life of 1-10 years (3 points) ○ Life of 10+ years (5 points)	
Resort Tax Annuity For how many years will this project need administration funds from Resort Tax?	○ 3+ years (0 points) ● 1-3 years (3 points) ○ 0-1 year (5 points)	
Quality of Proposal Was the funding application complete, thorough, and thoughtful?	■ All questions answered directly (3 points) □ Complete & accurate budget that matches application details (3 points) ■ Articulate project summary (3 points) ■ Application outlined project specifics, not org. level detail (3 points) ■ Sponsor attended training session or consultation (3 points)	
SMART Accountability Does the project demonstrate and articulate SMART metrics?	□ SPECIFIC deliverables (2 points) ■ MEASURABLE goals (2 points) ■ ACHIEVABLE goals (2 points) ■ RELEVANT deliverables (2 points) ■ TIME BOUND milestones (2 points)	
Partnerships Does the project demonstrate collaboration?	○ 0 partners (0 points) ○ 1-3 partners (3 point) ● 4+ partners (5 points)	
"Our Big Sky" Alignment Is the project addressing strategies demonstrating need and urgency?	● Does NOT meet outlined initiative (0 points) ○ Meets an outlined initiative (10 points)	Initiative: *Listed strategy rather than initiative.*
Sponsor Score: 23/30	**Project Score: 38/70**	**Total Score: 61/100**

Project Name as listed on Project Application: Administration/Operations

Project Funding *Cash only, not including In-Kind*	FY23 (7/1/22-6/30/23)	FY23 Matching Funds %	FY24 Forecast (7/1/23-6/30/24)	FY25 Forecast (7/1/24-6/30/25)
Resort Tax	$ 168,100	80%	$ 126,075	$ 94,557
Other Public Funding		0%		
Private Donations		0%		
Corporate Donations & Sponsorships		0%		
Grants		0%		
Events		0%		
Dues, Fees, Sales	$ 43,000	20%		
COVID-19 Relief		0%		
Other*		0%		
TOTAL	**$ 211,100**	**100%**	**$ 126,075**	**$ 94,557**

Project Expenses	Project Budget	*Resort Tax Request*	
Programing & Capital (Direct)			
Contract Services	$ 30,000		
Property Acquisition			
Marketing, Advertising, and Communications	$ 13,000		
Materials and Supplies			
Payroll and Benefits	$ 116,600	$ 116,600	
Repairs and Maintenance			
Scholarships and Financial Assistance			
Travel			
Other*			
Subtotal	***$ 159,600***	***$ 116,600***	69%
Administration (Indirect)			
Contract Services			
Insurance (Liability, D&O, Vehicle, Umbrella, etc)	$ 4,000	$ 4,000	
Marketing, Advertising, and Communications	$ 3,000	$ 3,000	
Memberships (Industry and Trade Organizations)	$ 8,000	$ 8,000	
Office Expenses	$ 10,000	$ 10,000	
Payroll and Benefits			
Rent and Mortgage	$ 20,500	$ 20,500	
Repairs and Maintenance			
Sponsorships			
Travel & Training	$ 6,000	$ 6,000	
Other**			
Subtotal	***$ 51,500***	***$ 51,500***	31%
TOTAL	**$ 211,100**	**$ 168,100**	

List line item detail of your Resort Tax request*

***Other-Revenues*:**

****Other-Direct Expenses**:**

*****Other-Indirect Expenses***:**

COMMUNITY EVENT SPONSORSHIP

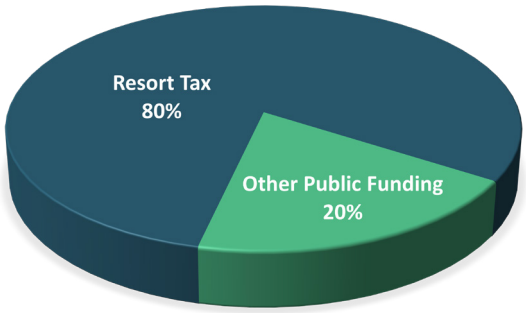
VISIT BIG SKY

Request: $90,000
Total Cost: $112,000
Start: 07/01/2022
Completion: 06/30/2023

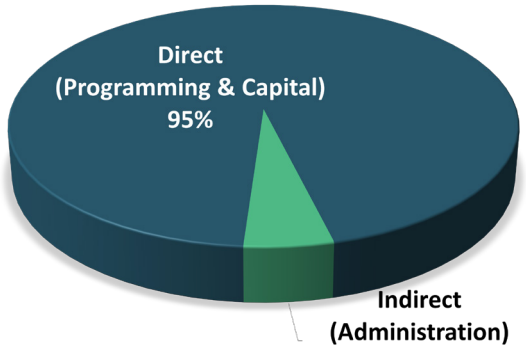
Economic Development • Programming

There are periods of time when our businesses see dips in visitation, but are fully staffed to accommodate either side of this dip. We are asking for sponsorship funds to build these events to increase visitation during slow times of the year.

Matching Funds



Direct Expense Ratio



Project Criteria		
Matching Funds What portion of the project is funded by matching funds?	○ Less than 20% (0 points) ● 20-39% (4 points) ○ 40-59% (6 points) ○ 60-79% (8 points) ○ 80% or greater (10 points)	
Direct Expense Ratio What portion of the request is for Direct expenses?	○ 0-19% (0 points) ○ 20-39% (2 points) ○ 40-59% (3 points) ○ 60-79% (4 points) ● 80-100% (5 points)	
Financial Sustainability Will the project result in operating costs requiring Resort Tax funding?	● Yes (0 points) ○ No (5 points)	
Longevity of Deliverable(s) What is the life of project deliverable(s)?	● Life of 1 year or less (2 points) ○ Life of 1-10 years (3 points) ○ Life of 10+ years (5 points)	
Resort Tax Annuity For how many years will this project need administration funds from Resort Tax?	○ 3+ years (0 points) ● 1-3 years (3 points) ○ 0-1 year (5 points)	
Quality of Proposal Was the funding application complete, thorough, and thoughtful?	☐ All questions answered directly (3 points) ■ Complete & accurate budget that matches application details (3 points) ■ Articulate project summary (3 points) ■ Application outlined project specifics, not org. level detail (3 points) ■ Sponsor attended training session or consultation (3 points)	
SMART Accountability Does the project demonstrate and articulate SMART metrics?	☐ SPECIFIC deliverables (2 points) ■ MEASURABLE goals (2 points) ■ ACHIEVABLE goals (2 points) ■ RELEVANT deliverables (2 points) ☐ TIME BOUND milestones (2 points)	
Partnerships Does the project demonstrate collaboration?	● 0 partners (0 points) ○ 1-3 partners (3 point) ○ 4+ partners (5 points)	
"Our Big Sky" Alignment Is the project addressing strategies demonstrating need and urgency?	● Does NOT meet outlined initiative (0 points) ○ Meets an outlined initiative (10 points)	Initiative: *Listed strategy rather than initiative.*
Sponsor Score: 20/30	**Project Score: 32**/70	**Total Score: 52**/100

Project Name as listed on Project Application: Community Event Sponsorship

Project Funding *Cash only, not including In-Kind*	**FY23** (7/1/22-6/30/23)	**FY23 Matching Funds %**	**FY24 Forecast** (7/1/23-6/30/24)	**FY25 Forecast** (7/1/24-6/30/25)
Resort Tax	$ 90,000	80%	$ 75,000	$ 60,000
Other Public Funding	$ 22,000	20%		
Private Donations		0%		
Corporate Donations & Sponsorships		0%		
Grants		0%		
Events		0%		
Dues, Fees, Sales		0%		
COVID-19 Relief		0%		
Other*		0%		
TOTAL	**$ 112,000**	**100%**	**$ 75,000**	**$ 60,000**

Project Expenses	**Project Budget**	***Resort Tax Request***	
Programing & Capital (Direct)			
Contract Services	$ 90,000	$ 72,000	
Property Acquisition			
Marketing, Advertising, and Communications			
Materials and Supplies			
Payroll and Benefits	$ 17,500	$ 13,500	
Repairs and Maintenance			
Scholarships and Financial Assistance			
Travel			
Other*			
Subtotal	***$ 107,500***	***$ 85,500***	95%
Administration (Indirect)			
Contract Services			
Insurance (Liability, D&O, Vehicle, Umbrella, etc)	$ 1,000	$ 1,000	
Marketing, Advertising, and Communications			
Memberships (Industry and Trade Organizations)			
Office Expenses			
Payroll and Benefits			
Rent and Mortgage	$ 3,500	$ 3,500	
Repairs and Maintenance			
Sponsorships			
Travel & Training			
Other**			
Subtotal	***$ 4,500***	***$ 4,500***	5%
TOTAL	**$ 112,000**	**$ 90,000**	

List line item detail of your Resort Tax request*

***Other-Revenues*:**

****Other-Direct Expenses**:**

*****Other-Indirect Expenses***:**

VISITOR IMPACT RESEARCH

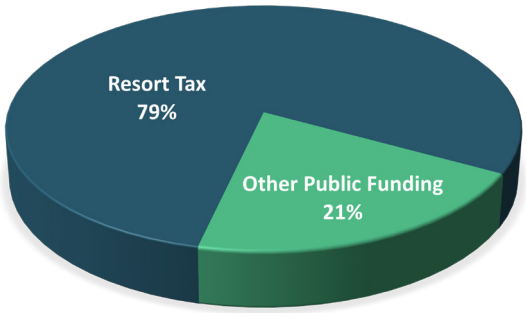
VISIT BIG SKY

Request: $50,000
Total Cost: $63,000
Start: 07/01/2022
Completion: 06/30/2023

Economic Development • Programming

Funds will be used for visitor tracking data and a focused website to offer this information for use by all of our community tourism partners.

Matching Funds



Direct Expense Ratio

Project Criteria		
Matching Funds What portion of the project is funded by matching funds?	○ Less than 20% (0 points) ● 20-39% (4 points) ○ 40-59% (6 points) ○ 60-79% (8 points) ○ 80% or greater (10 points)	
Direct Expense Ratio What portion of the request is for Direct expenses?	○ 0-19% (0 points) ○ 20-39% (2 points) ○ 40-59% (3 points) ○ 60-79% (4 points) ● 80-100% (5 points)	
Financial Sustainability Will the project result in operating costs requiring Resort Tax funding?	● Yes (0 points) ○ No (5 points)	
Longevity of Deliverable(s) What is the life of project deliverable(s)?	● Life of 1 year or less (2 points) ○ Life of 1-10 years (3 points) ○ Life of 10+ years (5 points)	
Resort Tax Annuity For how many years will this project need administration funds from Resort Tax?	○ 3+ years (0 points) ○ 1-3 years (3 points) ● 0-1 year (5 points)	
Quality of Proposal Was the funding application complete, thorough, and thoughtful?	■ All questions answered directly (3 points) ■ Complete & accurate budget that matches application details (3 points) ■ Articulate project summary (3 points) ■ Application outlined project specifics, not org. level detail (3 points) ■ Sponsor attended training session or consultation (3 points)	
SMART Accountability Does the project demonstrate and articulate SMART metrics?	□ SPECIFIC deliverables (2 points) ■ MEASURABLE goals (2 points) ■ ACHIEVABLE goals (2 points) ■ RELEVANT deliverables (2 points) ■ TIME BOUND milestones (2 points)	
Partnerships Does the project demonstrate collaboration?	○ 0 partners (0 points) ● 1-3 partners (3 point) ○ 4+ partners (5 points)	
"Our Big Sky" Alignment Is the project addressing strategies demonstrating need and urgency?	● Does NOT meet outlined initiative (0 points) ○ Meets an outlined initiative (10 points)	Initiative: *Listed strategy rather than initiative.*
Sponsor Score: 20/30	**Project Score: 42**/70	**Total Score: 62**/100

Project Name as listed on Project Application: Visitor Impact Research

Project Funding *Cash only, not including In-Kind*	FY23 (7/1/22-6/30/23)	FY23 Matching Funds %	FY24 Forecast (7/1/23-6/30/24)	FY25 Forecast (7/1/24-6/30/25)
Resort Tax	$ 50,000	79%	$ 50,000	$ 50,000
Other Public Funding	$ 13,000	21%		
Private Donations		0%		
Corporate Donations & Sponsorships		0%		
Grants		0%		
Events		0%		
Dues, Fees, Sales		0%		
COVID-19 Relief		0%		
Other*		0%		
TOTAL	**$ 63,000**	**100%**	**$ 50,000**	**$ 50,000**

Project Expenses	Project Budget	*Resort Tax Request*	*List line item detail of your Resort Tax request*
Programing & Capital (Direct)			
Contract Services	$ 50,000	$ 40,000	
Property Acquisition			
Marketing, Advertising, and Communications			
Materials and Supplies			
Payroll and Benefits	$ 13,000	$ 10,000	
Repairs and Maintenance			
Scholarships and Financial Assistance			
Travel			
Other*			
Subtotal	***$ 63,000***	***$ 50,000***	100%
Administration (Indirect)			
Contract Services			
Insurance (Liability, D&O, Vehicle, Umbrella, etc)			
Marketing, Advertising, and Communications			
Memberships (Industry and Trade Organizations)			
Office Expenses			
Payroll and Benefits			
Rent and Mortgage			
Repairs and Maintenance			
Sponsorships			
Travel & Training			
Other**			
Subtotal	***$ -***	***$ -***	0%
TOTAL	**$ 63,000**	**$ 50,000**	

***Other-Revenues*:**

****Other-Direct Expenses**:**

*****Other-Indirect Expenses***:**

BUSINESS SKILL BUILDING TRAININGS

BIG SKY CHAMBER OF COMMERCE

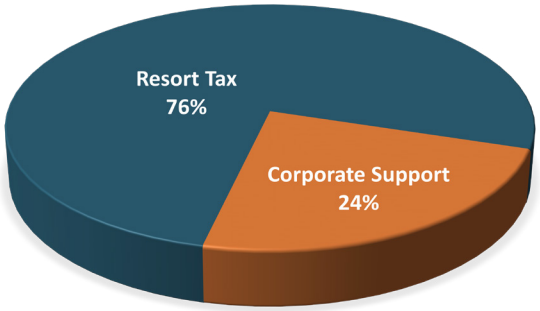
Request: $45,000*
Total Cost: $59,000
Start: 07/01/2022
Completion: 06/30/2023

**reduced after 03/09/22*

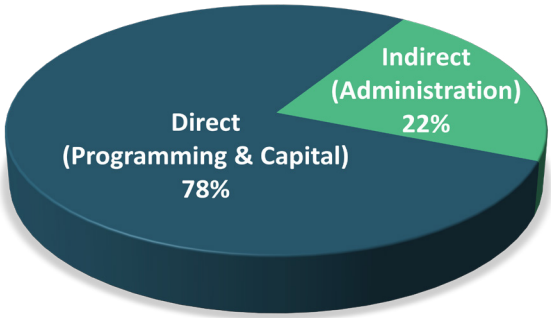
Economic Development • Programming

The need for businesses to stay informed on topics relevant to their organization is key to their success. The Chamber hosts trainings that are open to all interested businesses in the community that provided relevant and timely tools that will help them succeed.

Matching Funds



Direct Expense Ratio



Project Criteria		
Matching Funds What portion of the project is funded by matching funds?	○ Less than 20% (0 points) ● 20-39% (4 points) ○ 40-59% (6 points) ○ 60-79% (8 points) ○ 80% or greater (10 points)	
Direct Expense Ratio What portion of the request is for Direct expenses?	○ 0-19% (0 points) ○ 20-39% (2 points) ○ 40-59% (3 points) ● 60-79% (4 points) ○ 80-100% (5 points)	
Financial Sustainability Will the project result in operating costs requiring Resort Tax funding?	● Yes (0 points) ○ No (5 points)	
Longevity of Deliverable(s) What is the life of project deliverable(s)?	● Life of 1 year or less (2 points) ○ Life of 1-10 years (3 points) ○ Life of 10+ years (5 points)	
Resort Tax Annuity For how many years will this project need administration funds from Resort Tax?	○ 3+ years (0 points) ○ 1-3 years (3 points) ● 0-1 year (5 points)	
Quality of Proposal Was the funding application complete, thorough, and thoughtful?	■ All questions answered directly (3 points) ■ Complete & accurate budget that matches application details (3 points) ■ Articulate project summary (3 points) ■ Application outlined project specifics, not org. level detail (3 points) ■ Sponsor attended training session or consultation (3 points)	
SMART Accountability Does the project demonstrate and articulate SMART metrics?	□ SPECIFIC deliverables (2 points) ■ MEASURABLE goals (2 points) ■ ACHIEVABLE goals (2 points) ■ RELEVANT deliverables (2 points) ■ TIME BOUND milestones (2 points)	
Partnerships Does the project demonstrate collaboration?	○ 0 partners (0 points) ● 1-3 partners (3 point) ○ 4+ partners (5 points)	
"Our Big Sky" Alignment Is the project addressing strategies demonstrating need and urgency?	● Does NOT meet outlined initiative (0 points) ○ Meets an outlined initiative (10 points)	Initiative: *Listed strategy rather than initiative*
Sponsor Score: 23/30	**Project Score: 41**/70	**Total Score: 64**/100

Project Name as listed on Project Application: Business Skill Building Trainings

Project Funding *Cash only, not including In-Kind*	**FY23 (7/1/22-6/30/23)**	**FY23 Matching Funds %**	**FY24 Forecast (7/1/23-6/30/24)**	**FY25 Forecast (7/1/24-6/30/25)**
Resort Tax	$ 45,000	76%	$ 34,000	$ 34,000
Other Public Funding		0%		
Private Donations		0%		
Corporate Donations & Sponsorships	$ 14,000	24%	$ 15,000	$ 15,000
Grants		0%		
Events		0%		
Dues, Fees, Sales		0%		
COVID-19 Relief		0%		
Other*		0%		
TOTAL	**$ 59,000**	**100%**	**$ 49,000**	**$ 49,000**

Project Expenses	**Project Budget**	***Resort Tax Request***	
Programing & Capital (Direct)			
Contract Services	$ 24,000	$ 14,000	
Property Acquisition			
Marketing, Advertising, and Communications	$ 1,500	$ 500	
Materials and Supplies	$ 1,000	$ 500	
Payroll and Benefits	$ 10,000	$ 10,000	
Repairs and Maintenance			
Scholarships and Financial Assistance	$ 2,500	$ 1,250	
Travel			
Other*	$ 8,750	$ 8,750	
Subtotal	***$ 47,750***	***$ 35,000***	78%
Administration (Indirect)			
Contract Services			
Insurance (Liability, D&O, Vehicle, Umbrella, etc)	$ 500		
Marketing, Advertising, and Communications			
Memberships (Industry and Trade Organizations)			
Office Expenses	$ 750		
Payroll and Benefits	$ 5,000	$ 5,000	
Rent and Mortgage	$ 5,000	$ 5,000	
Repairs and Maintenance			
Sponsorships			
Travel & Training			
Other**			
Subtotal	***$ 11,250***	***$ 10,000***	22%
TOTAL	**$ 59,000**	**$ 45,000**	

List line item detail of your Resort Tax request*

***Other-Revenues*:**

****Other-Direct Expenses: Room Rental:$8750**

*****Other-Indirect Expenses***:**

WORKFORCE SUSTAINABILITY

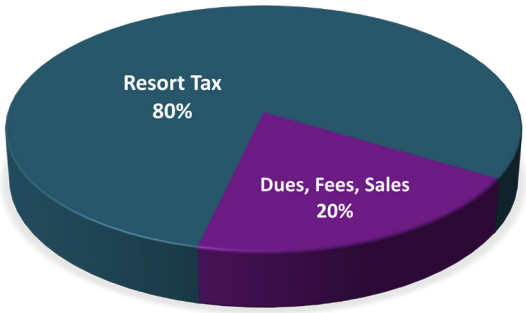
BIG SKY CHAMBER OF COMMERCE

Request: $26,000
Total Cost: $32,500
Start: 07/01/2022
Completion: 06/30/2023

Economic Development • Programming

We want to make Big Sky competitive as a community in attracting and retaining our workforce. We will be hiring a consultant to help us identify our strengths when it comes to recruiting our workforce.

Matching Funds



Direct Expense Ratio

Project Criteria		
Matching Funds What portion of the project is funded by matching funds?	○ Less than 20% (0 points) ● 20-39% (4 points) ○ 40-59% (6 points) ○ 60-79% (8 points) ○ 80% or greater (10 points)	
Direct Expense Ratio What portion of the request is for Direct expenses?	○ 0-19% (0 points) ○ 20-39% (2 points) ○ 40-59% (3 points) ○ 60-79% (4 points) ● 80-100% (5 points)	
Financial Sustainability Will the project result in operating costs requiring Resort Tax funding?	● Yes (0 points) ○ No (5 points)	
Longevity of Deliverable(s) What is the life of project deliverable(s)?	● Life of 1 year or less (2 points) ○ Life of 1-10 years (3 points) ○ Life of 10+ years (5 points)	
Resort Tax Annuity For how many years will this project need administration funds from Resort Tax?	○ 3+ years (0 points) ○ 1-3 years (3 points) ● 0-1 year (5 points)	
Quality of Proposal Was the funding application complete, thorough, and thoughtful?	■ All questions answered directly (3 points) ■ Complete & accurate budget that matches application details (3 points) ■ Articulate project summary (3 points) ■ Application outlined project specifics, not org. level detail (3 points) ■ Sponsor attended training session or consultation (3 points)	
SMART Accountability Does the project demonstrate and articulate SMART metrics?	□ SPECIFIC deliverables (2 points) ■ MEASURABLE goals (2 points) ■ ACHIEVABLE goals (2 points) ■ RELEVANT deliverables (2 points) ■ TIME BOUND milestones (2 points)	
Partnerships Does the project demonstrate collaboration?	○ 0 partners (0 points) ● 1-3 partners (3 point) ○ 4+ partners (5 points)	
"Our Big Sky" Alignment Is the project addressing strategies demonstrating need and urgency?	● Does NOT meet outlined initiative (0 points) ○ Meets an outlined initiative (10 points)	Initiative: *Listed strategy rather than initiative*
Sponsor Score: 23/30	**Project Score: 42**/70	**Total Score: 65**/100

Project Name as listed on Project Application: Workforce Sustainability Research

Project Funding *Cash only, not including In-Kind*	FY23 (7/1/22-6/30/23)	FY23 Matching Funds %	FY24 Forecast (7/1/23-6/30/24)	FY25 Forecast (7/1/24-6/30/25)
Resort Tax	$ 26,000	80%	$ -	$ 25,000
Other Public Funding		0%		
Private Donations		0%		
Corporate Donations & Sponsorships		0%		
Grants		0%		
Events		0%		
Dues, Fees, Sales	$ 6,500	20%		
COVID-19 Relief		0%		
Other*		0%		
TOTAL	**$ 32,500**	**100%**	**$ -**	**$ 25,000**

Project Expenses	Project Budget	*Resort Tax Request*	
Programing & Capital (Direct)			
Contract Services	$ 22,000	$ 17,000	
Property Acquisition			
Marketing, Advertising, and Communications	$ 5,500	$ 4,000	
Materials and Supplies	$ 2,000	$ 2,000	
Payroll and Benefits			
Repairs and Maintenance			
Scholarships and Financial Assistance			
Travel	$ 3,000	$ 3,000	
Other*			
Subtotal	***$ 32,500***	***$ 26,000***	100%
Administration (Indirect)			
Contract Services			
Insurance (Liability, D&O, Vehicle, Umbrella, etc)			
Marketing, Advertising, and Communications			
Memberships (Industry and Trade Organizations)			
Office Expenses			
Payroll and Benefits			
Rent and Mortgage			
Repairs and Maintenance			
Sponsorships			
Travel & Training			
Other**			
Subtotal	***$ -***	***$ -***	0%
TOTAL	**$ 32,500**	**$ 26,000**	

List line item detail of your Resort Tax request*

***Other-Revenues*:**

****Other-Direct Expenses**:**

*****Other-Indirect Expenses***:**

LEADERSHIP BIG SKY

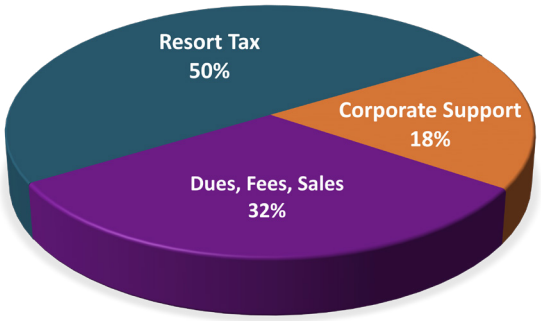
BIG SKY CHAMBER OF COMMERCE

Request: $25,000
Total Cost: $50,000
Start: 07/01/2022
Completion: 06/30/2023

Economic Development • Programming

Big Sky is a unique place to live and do business. Leadership Big Sky is a program open to the whole community designed to educate participants on the complexities of how Big Sky functions as well as develop their professional network and leadership skills through facility tours and speaker visits.

Matching Funds



Direct Expense Ratio

Project Criteria		
Matching Funds What portion of the project is funded by matching funds?	○ Less than 20% (0 points) ○ 20-39% (4 points) ● 40-59% (6 points) ○ 60-79% (8 points) ○ 80% or greater (10 points)	
Direct Expense Ratio What portion of the request is for Direct expenses?	○ 0-19% (0 points) ○ 20-39% (2 points) ○ 40-59% (3 points) ○ 60-79% (4 points) ● 80-100% (5 points)	
Financial Sustainability Will the project result in operating costs requiring Resort Tax funding?	● Yes (0 points) ○ No (5 points)	
Longevity of Deliverable(s) What is the life of project deliverable(s)?	● Life of 1 year or less (2 points) ○ Life of 1-10 years (3 points) ○ Life of 10+ years (5 points)	
Resort Tax Annuity For how many years will this project need administration funds from Resort Tax?	○ 3+ years (0 points) ○ 1-3 years (3 points) ● 0-1 year (5 points)	
Quality of Proposal Was the funding application complete, thorough, and thoughtful?	■ All questions answered directly (3 points) ■ Complete & accurate budget that matches application details (3 points) ■ Articulate project summary (3 points) ■ Application outlined project specifics, not org. level detail (3 points) ■ Sponsor attended training session or consultation (3 points)	
SMART Accountability Does the project demonstrate and articulate SMART metrics?	■ SPECIFIC deliverables (2 points) ■ MEASURABLE goals (2 points) ■ ACHIEVABLE goals (2 points) ■ RELEVANT deliverables (2 points) ■ TIME BOUND milestones (2 points)	
Partnerships Does the project demonstrate collaboration?	○ 0 partners (0 points) ● 1-3 partners (3 point) ○ 4+ partners (5 points)	
"Our Big Sky" Alignment Is the project addressing strategies demonstrating need and urgency?	● Does NOT meet outlined initiative (0 points) ○ Meets an outlined initiative (10 points)	Initiative: *Listed strategy rather than initiative*
Sponsor Score: 23/30	**Project Score: 46**/70	**Total Score: 69**/100

Leadership Big Sky

Project Funding *Cash only, not including In-Kind*	FY23 (7/1/22-6/30/23)	FY23 Matching Funds %	FY24 Forecast (7/1/23-6/30/24)	FY25 Forecast (7/1/24-6/30/25)
Resort Tax	$ 25,000	50%	$ 25,000	$ 25,000
Other Public Funding		0%		
Private Donations		0%		
Corporate Donations & Sponsorships	$ 9,000	18%	$ 25,000	$ 25,000
Grants		0%		
Events		0%		
Dues, Fees, Sales	$ 16,000	32%		
COVID-19 Relief		0%		
Other*		0%		
TOTAL	**$ 50,000**	**100%**	**$ 50,000**	**$ 50,000**

Project Expenses	Project Budget	*Resort Tax Request*	
Programing & Capital (Direct)			
Contract Services	$ 13,000	$ 11,800	
Property Acquisition			
Marketing, Advertising, and Communications	$ 1,500	$ 650	
Materials and Supplies	$ 4,200	$ 1,750	
Payroll and Benefits	$ 21,060	$ 10,000	
Repairs and Maintenance			
Scholarships and Financial Assistance	$ 800	$ 800	
Travel	$ 1,800		
Other*	$ 5,740		
Subtotal	***$ 48,100***	***$ 25,000***	100%
Administration (Indirect)			
Contract Services			
Insurance (Liability, D&O, Vehicle, Umbrella, etc)	$ 500		
Marketing, Advertising, and Communications			
Memberships (Industry and Trade Organizations)			
Office Expenses	$ 1,400		
Payroll and Benefits			
Rent and Mortgage			
Repairs and Maintenance			
Sponsorships			
Travel & Training			
Other**			
Subtotal	***$ 1,900***	***$ -***	0%
TOTAL	**$ 50,000**	**$ 25,000**	

List line item detail of your Resort Tax request*

Other-Revenues:**

****Other-Direct Expenses**: Lunch: $1600, Room Rental: $3840, Graduation Gifts: $300,**

*****Other-Indirect Expenses*****:**

DESTINATION STEWARDSHIP PLAN

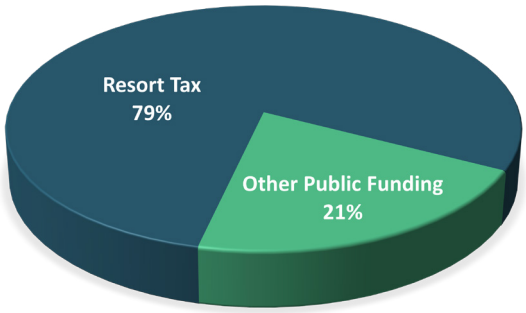
VISIT BIG SKY

Request: $15,000
Total Cost: $19,000
Start: 07/01/2022
Completion: 06/30/2023

Economic Development • Programming

The destination plan is a community development plan to outline the steps to manage how we manage the tourists and at the same time make stewardship of our community a key area of focus. The plan will be a road map for the next 10 years for Big Sky and tourism management.

Matching Funds



Direct Expense Ratio

Project Criteria		
Matching Funds What portion of the project is funded by matching funds?	○ Less than 20% (0 points) ● 20-39% (4 points) ○ 40-59% (6 points) ○ 60-79% (8 points) ○ 80% or greater (10 points)	
Direct Expense Ratio What portion of the request is for Direct expenses?	○ 0-19% (0 points) ○ 20-39% (2 points) ○ 40-59% (3 points) ○ 60-79% (4 points) ● 80-100% (5 points)	
Financial Sustainability Will the project result in operating costs requiring Resort Tax funding?	○ Yes (0 points) ● No (5 points)	
Longevity of Deliverable(s) What is the life of project deliverable(s)?	○ Life of 1 year or less (2 points) ● Life of 1-10 years (3 points) ○ Life of 10+ years (5 points)	
Resort Tax Annuity For how many years will this project need administration funds from Resort Tax?	○ 3+ years (0 points) ○ 1-3 years (3 points) ● 0-1 year (5 points)	
Quality of Proposal Was the funding application complete, thorough, and thoughtful?	■ All questions answered directly (3 points) ■ Complete & accurate budget that matches application details (3 points) ■ Articulate project summary (3 points) ■ Application outlined project specifics, not org. level detail (3 points) ■ Sponsor attended training session or consultation (3 points)	
SMART Accountability Does the project demonstrate and articulate SMART metrics?	■ SPECIFIC deliverables (2 points) ■ MEASURABLE goals (2 points) ■ ACHIEVABLE goals (2 points) ■ RELEVANT deliverables (2 points) □ TIME BOUND milestones (2 points)	
Partnerships Does the project demonstrate collaboration?	○ 0 partners (0 points) ● 1-3 partners (3 point) ○ 4+ partners (5 points)	
"Our Big Sky" Alignment Is the project addressing strategies demonstrating need and urgency?	● Does NOT meet outlined initiative (0 points) ○ Meets an outlined initiative (10 points)	Initiative: *Listed strategy rather than initiative*
Sponsor Score: 20/30	**Project Score: 48/70**	**Total Score: 68/100**

Project Name as listed on Project Application: Destination Stewardship Plan

Project Funding *Cash only, not including In-Kind*	FY23 (7/1/22-6/30/23)	FY23 Matching Funds %	FY24 Forecast (7/1/23-6/30/24)	FY25 Forecast (7/1/24-6/30/25)
Resort Tax	$ 15,000	79%		
Other Public Funding	$ 4,000	21%		
Private Donations		0%		
Corporate Donations & Sponsorships		0%		
Grants		0%		
Events		0%		
Dues, Fees, Sales		0%		
COVID-19 Relief		0%		
Other*		0%		
TOTAL	**$ 19,000**	**100%**	**$ -**	**$ -**

Project Expenses	Project Budget	*Resort Tax Request*	
Programing & Capital (Direct)			
Contract Services	$ 17,000	$ 13,000	
Property Acquisition			
Marketing, Advertising, and Communications			
Materials and Supplies	$ 800	$ 800	
Payroll and Benefits	$ 1,200	$ 1,200	
Repairs and Maintenance			
Scholarships and Financial Assistance			
Travel			
Other*			
Subtotal	***$ 19,000***	***$ 15,000***	100%
Administration (Indirect)			
Contract Services			
Insurance (Liability, D&O, Vehicle, Umbrella, etc)			
Marketing, Advertising, and Communications			
Memberships (Industry and Trade Organizations)			
Office Expenses			
Payroll and Benefits			
Rent and Mortgage			
Repairs and Maintenance			
Sponsorships			
Travel & Training			
Other**			
Subtotal	***$ -***	***$ -***	0%
TOTAL	**$ 19,000**	**$ 15,000**	

List line item detail of your Resort Tax request*

***Other-Revenues*:**

****Other-Direct Expenses**:**

*****Other-Indirect Expenses***:**

FIRE TRAINING FACILITY

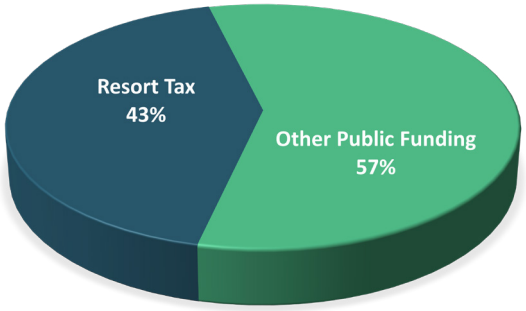
BIG SKY FIRE DEPARTMENT

Request: $739,874
Total Cost: $1,739,874
Start: 07/01/2022
Completion: 06/30/2023

Health & Safety • Programming

BSFD is in critical need of a dedicated in-district fire training facility. A dedicated training facility would improve our effectiveness in the areas of live fire and high-rise drills. Currently, we travel out of the district to utilize a training facility outside of our district.

Matching Funds



Direct Expense Ratio

Project Criteria		
Matching Funds What portion of the project is funded by matching funds?	○ Less than 20% (0 points) ○ 20-39% (4 points) ● 40-59% (6 points) ○ 60-79% (8 points) ○ 80% or greater (10 points)	
Direct Expense Ratio What portion of the request is for Direct expenses?	○ 0-19% (0 points) ○ 20-39% (2 points) ○ 40-59% (3 points) ○ 60-79% (4 points) ● 80-100% (5 points)	
Financial Sustainability Will the project result in operating costs requiring Resort Tax funding?	○ Yes (0 points) ● No (5 points)	
Longevity of Deliverable(s) What is the life of project deliverable(s)?	● Life of 1 year or less (2 points) ○ Life of 1-10 years (3 points) ○ Life of 10+ years (5 points)	
Resort Tax Annuity For how many years will this project need administration funds from Resort Tax?	○ 3+ years (0 points) ○ 1-3 years (3 points) ● 0-1 year (5 points)	
Quality of Proposal Was the funding application complete, thorough, and thoughtful?	☐ All questions answered directly (3 points) ■ Complete & accurate budget that matches application details (3 points) ■ Articulate project summary (3 points) ☐ Application outlined project specifics, not org. level detail (3 points) ■ Sponsor attended training session or consultation (3 points)	
SMART Accountability Does the project demonstrate and articulate SMART metrics?	☐ SPECIFIC deliverables (2 points) ☐ MEASURABLE goals (2 points) ■ ACHIEVABLE goals (2 points) ■ RELEVANT deliverables (2 points) ■ TIME BOUND milestones (2 points)	
Partnerships Does the project demonstrate collaboration?	● 0 partners (0 points) ○ 1-3 partners (3 point) ○ 4+ partners (5 points)	
"Our Big Sky" Alignment Is the project addressing strategies demonstrating need and urgency?	○ Does NOT meet outlined initiative (0 points) ● Meets an outlined initiative (10 points)	Initiative: Annually Ensure Sufficient Public Safety Staffing for Big Sky Fire Department, Sheriff's Office, Search & Rescue, and Emergency Management
Sponsor Score: 25/30	**Project Score: 48**/70	**Total Score: 73**/100

Project Name as listed on Project Application: BSFD Training Facility

Project Funding *Cash only, not including In-Kind*	FY23 (7/1/22-6/30/23)	FY23 Matching Funds %	FY24 Forecast (7/1/23-6/30/24)	FY25 Forecast (7/1/24-6/30/25)
Resort Tax	$ 739,874	43%	$ -	$ -
Other Public Funding	$ 1,000,000	57%		
Private Donations				
Corporate Donations & Sponsorships				
Grants				
Events				
Dues, Fees, Sales				
COVID-19 Relief				
Other*				
TOTAL	**$ 1,739,874**	**100%**	**$ -**	**$ -**

Project Expenses	Project Budget	*Resort Tax Request*	*List line item detail of your Resort Tax request*
Programing & Capital (Direct)			
Contract Services	$ 150,000	$ -	
Property Acquisition			
Marketing, Advertising, and Communications			
Materials and Supplies	$ 739,874	$ 739,874	
Payroll and Benefits			
Repairs and Maintenance			
Scholarships and Financial Assistance			
Travel			
Other*	$ 850,000		
Subtotal	***$ 1,739,874***	***$ 739,874***	100%
Administration (Indirect)			
Contract Services			
Insurance (Liability, D&O, Vehicle, Umbrella, etc)			
Marketing, Advertising, and Communications			
Memberships (Industry and Trade Organizations)			
Office Expenses			
Payroll and Benefits			
Rent and Mortgage			
Repairs and Maintenance			
Sponsorships			
Travel & Training			
Other**			
Subtotal	***$ -***	***$ -***	0%
TOTAL	**$ 1,739,874**	**$ 739,874**	

***Other-Revenues*:**

****Other-Direct Expenses**: BSFD Capital Project Reserves being used towards site and infrastructure improvements**

****Other-Direct Expenses**:**

REPLACEMENT OF SELF-CONTAINED BREATHING APPARATUS

BIG SKY FIRE DEPARTMENT

Request: $281,659
Total Cost: $281,695
Start: 07/01/2022
Completion: 06/30/2023

Health & Safety • Capital

The Self-Contained Breathing Apparatus (SCBA's) currently being used by the Big Sky Fire Department is at the end of their life cycle and require replacement. In addition, the compressed air cylinders that provide oxygen to fire firefighters are over 13 years old.

Matching Funds

Direct Expense Ratio

Project Criteria		
Matching Funds What portion of the project is funded by matching funds?	● Less than 20% (0 points) ○ 20-39% (4 points) ○ 40-59% (6 points) ○ 60-79% (8 points) ○ 80% or greater (10 points)	
Direct Expense Ratio What portion of the request is for Direct expenses?	○ 0-19% (0 points) ○ 20-39% (2 points) ○ 40-59% (3 points) ○ 60-79% (4 points) ● 80-100% (5 points)	
Financial Sustainability Will the project result in operating costs requiring Resort Tax funding?	○ Yes (0 points) ● No (5 points)	
Longevity of Deliverable(s) What is the life of project deliverable(s)?	○ Life of 1 year or less (2 points) ○ Life of 1-10 years (3 points) ● Life of 10+ years (5 points)	
Resort Tax Annuity For how many years will this project need administration funds from Resort Tax?	○ 3+ years (0 points) ○ 1-3 years (3 points) ● 0-1 year (5 points)	
Quality of Proposal Was the funding application complete, thorough, and thoughtful?	☐ All questions answered directly (3 points) ■ Complete & accurate budget that matches application details (3 points) ■ Articulate project summary (3 points) ☐ Application outlined project specifics, not org. level detail (3 points) ■ Sponsor attended training session or consultation (3 points)	
SMART Accountability Does the project demonstrate and articulate SMART metrics?	■ SPECIFIC deliverables (2 points) ☐ MEASURABLE goals (2 points) ■ ACHIEVABLE goals (2 points) ■ RELEVANT deliverables (2 points) ■ TIME BOUND milestones (2 points)	
Partnerships Does the project demonstrate collaboration?	● 0 partners (0 points) ○ 1-3 partners (3 point) ○ 4+ partners (5 points)	
"Our Big Sky" Alignment Is the project addressing strategies demonstrating need and urgency?	● Does NOT meet outlined initiative (0 points) ○ Meets an outlined initiative (10 points)	Initiative: *Listed strategy rather than initiative*
Sponsor Score: 25/30	**Project Score: 37**/70	**Total Score: 62**/100

Project Name as listed on Project Application: SCBA

Project Funding *Cash only, not including In-Kind*	**FY23 (7/1/22-6/30/23)**	**FY23 Matching Funds %**	**FY24 Forecast (7/1/23-6/30/24)**	**FY25 Forecast (7/1/24-6/30/25)**
Resort Tax	$ 281,659	100%	$ -	$ -
Other Public Funding	$ -	0%		
Private Donations				
Corporate Donations & Sponsorships				
Grants				
Events				
Dues, Fees, Sales				
COVID-19 Relief				
Other*				
TOTAL	**$ 281,659**	**100%**	**$ -**	**$ -**

Project Expenses	**Project Budget**	***Resort Tax Request***	
Programing & Capital (Direct)			
Contract Services		$ -	
Property Acquisition			
Marketing, Advertising, and Communications			
Materials and Supplies	$ 281,659	$ 281,659	
Payroll and Benefits			
Repairs and Maintenance			
Scholarships and Financial Assistance			
Travel			
Other*			
Subtotal	***$ 281,659***	***$ 281,659***	100%
Administration (Indirect)			
Contract Services			
Insurance (Liability, D&O, Vehicle, Umbrella, etc)			
Marketing, Advertising, and Communications			
Memberships (Industry and Trade Organizations)			
Office Expenses			
Payroll and Benefits			
Rent and Mortgage			
Repairs and Maintenance			
Sponsorships			
Travel & Training			
Other**			
Subtotal	***$ -***	***$ -***	0%
TOTAL	**$ 281,659**	**$ 281,659**	

List line item detail of your Resort Tax request*

***Other-Revenues*:**

****Other-Direct Expenses**:**

****Other-Direct Expenses**:**

COUNSELING SERVICE HUB - BUILDING REMODEL

WELLNESS IN ACTION (WIA)

Request: $231,000
Total Cost: $231,000
Start: 07/01/2022
Completion: 06/30/2023

Health & Safety • Capital

Big Sky has a high rate (per capita) of suicide and substance abuse. To provide expanded suicide and drug abuse prevention programs WIA will be expanding our current building into a counseling services hub through this remodel.

Matching Funds

Direct Expense Ratio

Project Criteria		
Matching Funds What portion of the project is funded by matching funds?	○ Less than 20% (0 points) ○ 20-39% (4 points) ○ 40-59% (6 points) ○ 60-79% (8 points) ○ 80% or greater (10 points)	
Direct Expense Ratio What portion of the request is for Direct expenses?	○ 0-19% (0 points) ○ 20-39% (2 points) ○ 40-59% (3 points) ○ 60-79% (4 points) ● 80-100% (5 points)	
Financial Sustainability Will the project result in operating costs requiring Resort Tax funding?	○ Yes (0 points) ● No (5 points)	
Longevity of Deliverable(s) What is the life of project deliverable(s)?	○ Life of 1 year or less (2 points) ● Life of 1-10 years (3 points) ○ Life of 10+ years (5 points)	
Resort Tax Annuity For how many years will this project need administration funds from Resort Tax?	○ 3+ years (0 points) ○ 1-3 years (3 points) ● 0-1 year (5 points)	
Quality of Proposal Was the funding application complete, thorough, and thoughtful?	■ All questions answered directly (3 points) ■ Complete & accurate budget that matches application details (3 points) ■ Articulate project summary (3 points) ■ Application outlined project specifics, not org. level detail (3 points) ■ Sponsor attended training session or consultation (3 points)	
SMART Accountability Does the project demonstrate and articulate SMART metrics?	■ SPECIFIC deliverables (2 points) ■ MEASURABLE goals (2 points) ■ ACHIEVABLE goals (2 points) ■ RELEVANT deliverables (2 points) ■ TIME BOUND milestones (2 points)	
Partnerships Does the project demonstrate collaboration?	● 0 partners (0 points) ○ 1-3 partners (3 point) ○ 4+ partners (5 points)	
"Our Big Sky" Alignment Is the project addressing strategies demonstrating need and urgency?	○ Does NOT meet outlined initiative (0 points) ● Meets an outlined initiative (10 points)	Initiative: Improve Behavioral Health in Big Sky
Sponsor Score: 21/30	**Project Score: 53/70**	**Total Score: 74/100**

Project Name as listed on Project Application: Counseling Services Hub - Building Remodel

Project Funding *Cash only, not including In-Kind*	FY23 (7/1/22-6/30/23)	FY23 Matching Funds %	FY24 Forecast (7/1/23-6/30/24)	FY25 Forecast (7/1/24-6/30/25)
Resort Tax	$ 231,000	100%	$ 1,000,000	$ 1,500,000
Other Public Funding				
Private Donations			$ 1,000,000	$ 250,000
Corporate Donations & Sponsorships			$ 500,000	
Grants			$ 500,000	
Events				$ 250,000
Dues, Fees, Sales				
COVID-19 Relief				
Other*				
TOTAL	**$ 231,000**	**100%**	**$ 3,000,000**	**$ 2,000,000**

Project Expenses	Project Budget	*Resort Tax Request*	*List line item detail of your Resort Tax request*
Programing & Capital (Direct)			
Contract Services	$ 137,000	$ 137,000	
Property Acquisition			
Marketing, Advertising, and Communications			
Materials and Supplies			
Payroll and Benefits			
Repairs and Maintenance			
Scholarships and Financial Assistance			
Travel			
Other*	$ 94,000	$ 94,000	
Subtotal	***$ 231,000***	***$ 231,000***	100%
Administration (Indirect)			
Contract Services			
Insurance (Liability, D&O, Vehicle, Umbrella, etc)			
Marketing, Advertising, and Communications			
Memberships (Industry and Trade Organizations)			
Office Expenses			
Payroll and Benefits			
Rent and Mortgage			
Repairs and Maintenance			
Sponsorships			
Travel & Training			
Other**			
Subtotal	***$ -***	***$ -***	0%
TOTAL	**$ 231,000**	**$ 231,000**	

***Other-Revenues*:**

****Other-Direct Expenses**: Building Materials - interior walls, doors,soundproofing materials, plumbing, electrical**

*****Other-Indirect Expenses***:**

WILDFIRE DETECTION CAMERAS

BIG SKY FIRE DEPARTMENT

Request: $70,000
Total Cost: $70,000
Start: 07/01/2022
Completion: 07/15/2022

Health & Safety • Programming

Wildfire detection cameras have proven to be a game-changer in Big Sky. This project will purchase the current 2022 subscription for the current Lone Mountain camera site and add a second camera site subscription and installation in coordination with the USFS on Cinnamon Ridge.

Matching Funds

Direct Expense Ratio

Project Criteria		
Matching Funds What portion of the project is funded by matching funds?	○ Less than 20% (0 points) ○ 20-39% (4 points) ○ 40-59% (6 points) ○ 60-79% (8 points) ○ 80% or greater (10 points)	
Direct Expense Ratio What portion of the request is for Direct expenses?	○ 0-19% (0 points) ○ 20-39% (2 points) ○ 40-59% (3 points) ○ 60-79% (4 points) ● 80-100% (5 points)	
Financial Sustainability Will the project result in operating costs requiring Resort Tax funding?	● Yes (0 points) ○ No (5 points)	
Longevity of Deliverable(s) What is the life of project deliverable(s)?	○ Life of 1 year or less (2 points) ● Life of 1-10 years (3 points) ○ Life of 10+ years (5 points)	
Resort Tax Annuity For how many years will this project need administration funds from Resort Tax?	● 3+ years (0 points) ○ 1-3 years (3 points) ○ 0-1 year (5 points)	
Quality of Proposal Was the funding application complete, thorough, and thoughtful?	■ All questions answered directly (3 points) ■ Complete & accurate budget that matches application details (3 points) ■ Articulate project summary (3 points) ■ Application outlined project specifics, not org. level detail (3 points) ■ Sponsor attended training session or consultation (3 points)	
SMART Accountability Does the project demonstrate and articulate SMART metrics?	■ SPECIFIC deliverables (2 points) ■ MEASURABLE goals (2 points) ■ ACHIEVABLE goals (2 points) ■ RELEVANT deliverables (2 points) ■ TIME BOUND milestones (2 points)	
Partnerships Does the project demonstrate collaboration?	○ 0 partners (0 points) ● 1-3 partners (3 point) ○ 4+ partners (5 points)	
"Our Big Sky" Alignment Is the project addressing strategies demonstrating need and urgency?	○ Does NOT meet outlined initiative (0 points) ● Meets an outlined initiative (10 points)	Initiative: Develop Emergency Evacuation and Safety Zones for the Big Sky Community to Access by June of 2022
Sponsor Score: 25/30	**Project Score: 46**/70	**Total Score: 71**/100

Project Name as listed on Project Application: Wildfire Detection Cameras

Project Funding *Cash only, not including In-Kind*	**FY23** (7/1/22-6/30/23)	**FY23 Matching Funds %**	**FY24 Forecast** (7/1/23-6/30/24)	**FY25 Forecast** (7/1/24-6/30/25)
Resort Tax	$ 70,000	100%	$ 75,000	$ 80,000
Other Public Funding				
Private Donations				
Corporate Donations & Sponsorships				
Grants				
Events				
Dues, Fees, Sales				
COVID-19 Relief				
Other*				
TOTAL	**$ 70,000**	**100%**	**$ 75,000**	**$ 80,000**

Project Expenses	**Project Budget**	***Resort Tax Request***	***List line item detail of your Resort Tax request****
Programing & Capital (Direct)			
Contract Services	$ 70,000	$ 70,000	
Property Acquisition			
Marketing, Advertising, and Communications			
Materials and Supplies			
Payroll and Benefits			
Repairs and Maintenance			
Scholarships and Financial Assistance			
Travel			
Other*			
Subtotal	***$ 70,000***	***$ 70,000***	100%
Administration (Indirect)			
Contract Services			
Insurance (Liability, D&O, Vehicle, Umbrella, etc)			
Marketing, Advertising, and Communications			
Memberships (Industry and Trade Organizations)			
Office Expenses			
Payroll and Benefits			
Rent and Mortgage			
Repairs and Maintenance			
Sponsorships			
Travel & Training			
Other**			
Subtotal	***$ -***	***$ -***	0%
TOTAL	**$ 70,000**	**$ 70,000**	

Other-Revenues:**

****Other-Direct Expenses****:**

*****Other-Indirect Expenses*****:**

COUNSELING SERVICE HUB - EQUIPMENT

WELLNESS IN ACTION (WIA)

Request: $69,000
Total Cost: $69,000
Start: 07/01/2022
Completion: 06/30/2023

Health & Safety • Capital

WIA is expanding suicide and drug abuse prevention programming and counseling services through a remodeled counseling services hub. To conduct safe and confidential services, both virtually and in-person, furniture and IT equipment is needed.

Matching Funds

Direct Expense Ratio

Project Criteria		
Matching Funds What portion of the project is funded by matching funds?	○ Less than 20% (0 points) ○ 20-39% (4 points) ○ 40-59% (6 points) ○ 60-79% (8 points) ○ 80% or greater (10 points)	
Direct Expense Ratio What portion of the request is for Direct expenses?	○ 0-19% (0 points) ○ 20-39% (2 points) ○ 40-59% (3 points) ○ 60-79% (4 points) ● 80-100% (5 points)	
Financial Sustainability Will the project result in operating costs requiring Resort Tax funding?	○ Yes (0 points) ● No (5 points)	
Longevity of Deliverable(s) What is the life of project deliverable(s)?	○ Life of 1 year or less (2 points) ○ Life of 1-10 years (3 points) ● Life of 10+ years (5 points)	
Resort Tax Annuity For how many years will this project need administration funds from Resort Tax?	○ 3+ years (0 points) ○ 1-3 years (3 points) ● 0-1 year (5 points)	
Quality of Proposal Was the funding application complete, thorough, and thoughtful?	■ All questions answered directly (3 points) ■ Complete & accurate budget that matches application details (3 points) ■ Articulate project summary (3 points) ■ Application outlined project specifics, not org. level detail (3 points) ■ Sponsor attended training session or consultation (3 points)	
SMART Accountability Does the project demonstrate and articulate SMART metrics?	■ SPECIFIC deliverables (2 points) □ MEASURABLE goals (2 points) ■ ACHIEVABLE goals (2 points) ■ RELEVANT deliverables (2 points) ■ TIME BOUND milestones (2 points)	
Partnerships Does the project demonstrate collaboration?	● 0 partners (0 points) ○ 1-3 partners (3 point) ○ 4+ partners (5 points)	
"Our Big Sky" Alignment Is the project addressing strategies demonstrating need and urgency?	○ Does NOT meet outlined initiative (0 points) ● Meets an outlined initiative (10 points)	Initiative: Improve Behavioral Health in Big Sky
Sponsor Score: 21/30	**Project Score: 53/70**	**Total Score: 74/100**

Project Name as listed on Project Application: Counseling Services Hub - Equipment

Project Funding *Cash only, not including In-Kind*	FY23 (7/1/22-6/30/23)	FY23 Matching Funds %	FY24 Forecast (7/1/23-6/30/24)	FY25 Forecast (7/1/24-6/30/25)
Resort Tax	$ 69,000	100%	$ -	$ -
Other Public Funding				
Private Donations				
Corporate Donations & Sponsorships				
Grants				
Events				
Dues, Fees, Sales				
COVID-19 Relief				
Other*				
TOTAL	**$ 69,000**	**100%**	**$ -**	**$ -**

Project Expenses	Project Budget	*Resort Tax Request*	*List line item detail of your Resort Tax request*
Programing & Capital (Direct)			
Contract Services	$ 15,000	$ 15,000	
Property Acquisition			
Marketing, Advertising, and Communications			
Materials and Supplies			
Payroll and Benefits			
Repairs and Maintenance			
Scholarships and Financial Assistance			
Travel			
Other*	$ 54,000	$ 54,000	
Subtotal	***$ 69,000***	***$ 69,000***	100%
Administration (Indirect)			
Contract Services			
Insurance (Liability, D&O, Vehicle, Umbrella, etc)			
Marketing, Advertising, and Communications			
Memberships (Industry and Trade Organizations)			
Office Expenses			
Payroll and Benefits			
Rent and Mortgage			
Repairs and Maintenance			
Sponsorships			
Travel & Training			
Other**			
Subtotal	***$ -***	***$ -***	0%
TOTAL	**$ 69,000**	**$ 69,000**	

***Other-Revenues*:**

****Other-Direct Expenses**: Computers, Printer, Copier, IT infrastructure, Security System, Furniture & Fixtures**

*****Other-Indirect Expenses***:**

EMERGENCY FOOD & SOCIAL SERVICES

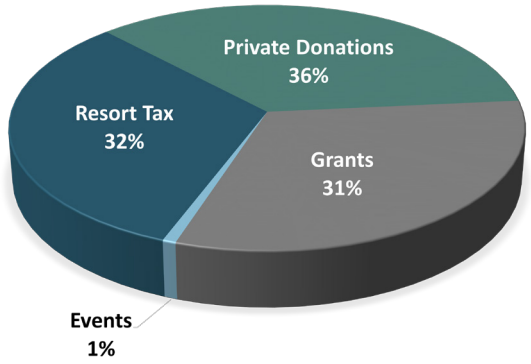
BIG SKY COMMUNITY FOOD BANK

Request: $64,000
Total Project Cost: $199,500
Start: 07/01/2022
Completion: 06/30/2023

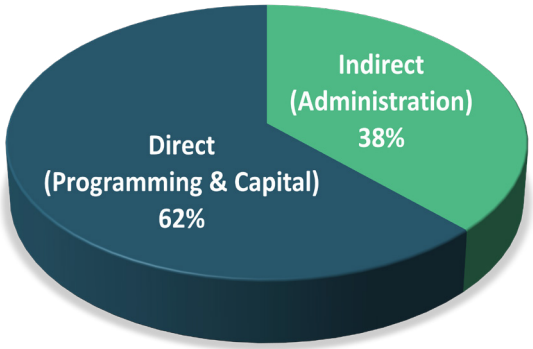
Health & Safety • Programming

Many in Big Sky struggle to make ends meet, even while fully employed. The Big Sky Community Food Bank helps fill the gaps between income and expense, so that no one has to go hungry. We offer emergency food and nutrition as well as access to federal, state, and local social service benefits.

Matching Funds



Expense Ratio



Project Criteria		
Matching Funds What portion of the project is funded by matching funds?	○ Less than 20% (0 points) ○ 20-39% (4 points) ○ 40-59% (6 points) ● 60-79% (8 points) ○ 80% or greater (10 points)	
Direct Expense Ratio What portion of the request is for Direct expenses?	○ 0-19% (0 points) ○ 20-39% (2 points) ○ 40-59% (3 points) ● 60-79% (4 points) ○ 80-100% (5 points)	
Financial Sustainability Will the project result in operating costs requiring Resort Tax funding?	○ Yes (0 points) ● No (5 points)	
Longevity of Deliverable(s) What is the life of project deliverable(s)?	○ Life of 1 year or less (2 points) ● Life of 1-10 years (3 points) ○ Life of 10+ years (5 points)	
Resort Tax Annuity For how many years will this project need administration funds from Resort Tax?	● 3+ years (0 points) ○ 1-3 years (3 points) ○ 0-1 year (5 points)	
Quality of Proposal Was the funding application complete, thorough, and thoughtful?	☐ All questions answered directly (3 points) ■ Complete & accurate budget that matches application details (3 points) ■ Articulate project summary (3 points) ■ Application outlined project specifics, not org. level detail (3 points) ■ Sponsor attended training session or consultation (3 points)	
SMART Accountability Does the project demonstrate and articulate SMART metrics?	■ SPECIFIC deliverables (2 points) ■ MEASURABLE goals (2 points) ■ ACHIEVABLE goals (2 points) ■ RELEVANT deliverables (2 points) ■ TIME BOUND milestones (2 points)	
Partnerships Does the project demonstrate collaboration?	○ 0 partners (0 points) ○ 1-3 partners (3 point) ● 4+ partners (5 points)	
"Our Big Sky" Alignment Is the project addressing strategies demonstrating need and urgency?	● Does NOT meet outlined initiative (0 points) ○ Meets an outlined initiative (10 points)	Initiative: *Listed strategy rather than initiative*
Sponsor Score: 25/30	**Project Score: 47**/70	**Total Score: 72**/100

Project Name as listed on Project Application: BSCFB- FY23

Project Funding	FY23	FY23	FY24	FY25
Resort Tax	$ 64,000	32%	$ 64,000	$ 64,000
Other Public Funding	$ -	0%		
Private Donations	$ 71,000	36%	$ 75,000	$ 80,000
Corporate Donations & Sponsorships		0%		
Grants	$ 63,000	32%	$ 63,000	$ 63,000
Events	$ 1,500	1%	$ 3,000	$ 4,000
Dues, Fees, Sales		0%		
COVID-19 Relief		0%		
Other*		0%		
TOTAL	**$ 199,500**	**100%**	**$ 205,000**	**$ 211,000**

Project Expenses	Project Budget	*Resort Tax Request*	
Programing & Capital (Direct)			
Contract Services	$ -		
Property Acquisition	$ -		
Marketing, Advertising, and Communications	$ 5,530	$ 1,770	
Materials and Supplies	$ 1,000	$ 320	
Payroll and Benefits	$ 101,000	$ 32,320	
Repairs and Maintenance			
Scholarships and Financial Assistance			
Travel	$ 250	$ 80	
Other*	$ 16,500	$ 5,280	
Subtotal	***$ 124,280***	***$ 39,770***	62%
Administration (Indirect)			
Contract Services			
Insurance (Liability, D&O, Vehicle, Umbrella, etc)	$ 2,620	$ 838	
Marketing, Advertising, and Communications			
Memberships (Industry and Trade Organizations)	$ 200	$ 64	
Office Expenses	$ 200	$ 64	
Payroll and Benefits	$ 37,000	$ 11,840	
Rent and Mortgage	$ 30,564	$ 9,780	
Repairs and Maintenance	$ 1,986	$ 636	
Sponsorships			
Travel & Training	$ 650	$ 208	
Other**	$ 2,000	$ 640	
Subtotal	***$ 75,220***	***$ 24,070***	38%
TOTAL	**$ 199,500**	**$ 63,840**	

List line item detail of your Resort Tax request*

***Other-Revenues*:**

****Other-Direct Expenses**: Food Purchases and utilities**

*****Other-Indirect Expenses***: Fundraising Expenses**

SEARCH & RESCUE EQUIPMENT

GALLATIN COUNTY SHERIFF'S OFFICE

Request: $59,000
Total Cost: $59,000
Start: 07/01/2022
Completion: 06/30/2023

Health & Safety • Capital

To respond to growing call numbers this project will provide Search and Rescue with a Can-Am Defender, Vacuum Mattress, and 2 E-bikes.

Matching Funds

Direct Expense Ratio

Project Criteria		
Matching Funds What portion of the project is funded by matching funds?	● Less than 20% (0 points) ○ 20-39% (4 points) ○ 40-59% (6 points) ○ 60-79% (8 points) ○ 80% or greater (10 points)	
Direct Expense Ratio What portion of the request is for Direct expenses?	○ 0-19% (0 points) ○ 20-39% (2 points) ○ 40-59% (3 points) ○ 60-79% (4 points) ● 80-100% (5 points)	
Financial Sustainability Will the project result in operating costs requiring Resort Tax funding?	○ Yes (0 points) ● No (5 points)	
Longevity of Deliverable(s) What is the life of project deliverable(s)?	○ Life of 1 year or less (2 points) ● Life of 1-10 years (3 points) ○ Life of 10+ years (5 points)	
Resort Tax Annuity For how many years will this project need administration funds from Resort Tax?	○ 3+ years (0 points) ○ 1-3 years (3 points) ● 0-1 year (5 points)	
Quality of Proposal Was the funding application complete, thorough, and thoughtful?	☐ All questions answered directly (3 points) ■ Complete & accurate budget that matches application details (3 points) ■ Articulate project summary (3 points) ■ Application outlined project specifics, not org. level detail (3 points) ■ Sponsor attended training session or consultation (3 points)	
SMART Accountability Does the project demonstrate and articulate SMART metrics?	■ SPECIFIC deliverables (2 points) ■ MEASURABLE goals (2 points) ■ ACHIEVABLE goals (2 points) ■ RELEVANT deliverables (2 points) ■ TIME BOUND milestones (2 points)	
Partnerships Does the project demonstrate collaboration?	○ 0 partners (0 points) ● 1-3 partners (3 point) ○ 4+ partners (5 points)	
"Our Big Sky" Alignment Is the project addressing strategies demonstrating need and urgency?	○ Does NOT meet outlined initiative (0 points) ● Meets an outlined initiative (10 points)	Initiative: Annually Ensure Sufficient Public Safety Staffing for Big Sky Fire Department, Sheriff's Office, Search & Rescue, and Emergency Management
Sponsor Score: 30/30	**Project Score: 53**/70	**Total Score: 83**/100

Project Name as listed on Project Application:

Project Funding *Cash only, not including In-Kind*	FY23 (7/1/22-6/30/23)	FY23 Matching Funds %	FY24 Forecast (7/1/23-6/30/24)	FY25 Forecast (7/1/24-6/30/25)
Resort Tax	$ 59,000	100%	$ 90,000	$ 35,000
Other Public Funding				
Private Donations				
Corporate Donations & Sponsorships				
Grants				
Events				
Dues, Fees, Sales				
COVID-19 Relief				
Other*				
TOTAL	**$ 59,000**	**100%**	**$ 90,000**	**$ 35,000**

Project Expenses	Project Budget	*Resort Tax Request*	
Programing & Capital (Direct)			
Contract Services			
Property Acquisition			
Marketing, Advertising, and Communications			
Materials and Supplies			
Payroll and Benefits			
Repairs and Maintenance			
Scholarships and Financial Assistance			
Travel			
Other*	$ 59,000	$ 59,000	
Subtotal	***$ 59,000***	***$ 59,000***	100%
Administration (Indirect)			
Contract Services			
Insurance (Liability, D&O, Vehicle, Umbrella, etc)			
Marketing, Advertising, and Communications			
Memberships (Industry and Trade Organizations)			
Office Expenses			
Payroll and Benefits			
Rent and Mortgage			
Repairs and Maintenance			
Sponsorships			
Travel & Training			
Other**			
Subtotal	***$ -***	***$ -***	0%
TOTAL	**$ 59,000**	**$ 59,000**	

List line item detail of your Resort Tax request*

***Other-Revenues*:**

****Other-Direct Expenses**: $59,000 in Equipment for Search and Rescue in Big Sky**

*****Other-Indirect Expenses***:**

SEARCH & RESCUE TRAINING

GALLATIN COUNTY SHERIFF'S OFFICE

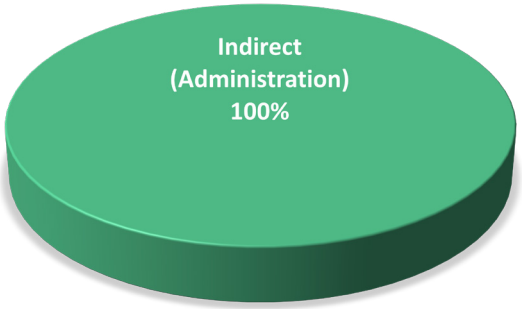
Request: $24,000
Total Cost: $24,000
Start: 06/01/2022
Completion: 06/30/2023

Health & Safety • Programming

To respond to growing call numbers this project will provide Wilderness First Responder, Medical, and Best Practice Trainings for volunteers.

Matching Funds

Direct Expense Ratio



Project Criteria		
Matching Funds What portion of the project is funded by matching funds?	● Less than 20% (0 points) ○ 20-39% (4 points) ○ 40-59% (6 points) ○ 60-79% (8 points) ○ 80% or greater (10 points)	
Direct Expense Ratio What portion of the request is for Direct expenses?	● 0-19% (0 points) ○ 20-39% (2 points) ○ 40-59% (3 points) ○ 60-79% (4 points) ○ 80-100% (5 points)	
Financial Sustainability Will the project result in operating costs requiring Resort Tax funding?	○ Yes (0 points) ● No (5 points)	
Longevity of Deliverable(s) What is the life of project deliverable(s)?	● Life of 1 year or less (2 points) ○ Life of 1-10 years (3 points) ○ Life of 10+ years (5 points)	
Resort Tax Annuity For how many years will this project need administration funds from Resort Tax?	○ 3+ years (0 points) ○ 1-3 years (3 points) ● 0-1 year (5 points)	
Quality of Proposal Was the funding application complete, thorough, and thoughtful?	☐ All questions answered directly (3 points) ■ Complete & accurate budget that matches application details (3 points) ■ Articulate project summary (3 points) ■ Application outlined project specifics, not org. level detail (3 points) ■ Sponsor attended training session or consultation (3 points)	
SMART Accountability Does the project demonstrate and articulate SMART metrics?	■ SPECIFIC deliverables (2 points) ■ MEASURABLE goals (2 points) ■ ACHIEVABLE goals (2 points) ■ RELEVANT deliverables (2 points) ■ TIME BOUND milestones (2 points)	
Partnerships Does the project demonstrate collaboration?	○ 0 partners (0 points) ● 1-3 partners (3 point) ○ 4+ partners (5 points)	
"Our Big Sky" Alignment Is the project addressing strategies demonstrating need and urgency?	○ Does NOT meet outlined initiative (0 points) ● Meets an outlined initiative (10 points)	Initiative: Annually Ensure Sufficient Public Safety Staffing for Big Sky Fire Department, Sheriff's Office, Search & Rescue, and Emergency Management
Sponsor Score: 30/30	**Project Score: 47**/70	**Total Score: 77**/100

Project Name as listed on Project Application: Search and Rescue Trainings

Project Funding *Cash only, not including In-Kind*	FY23 (7/1/22-6/30/23)	FY23 Matching Funds %	FY24 Forecast (7/1/23-6/30/24)	FY25 Forecast (7/1/24-6/30/25)
Resort Tax	$ 24,000	100%	$ 30,700	$ 49,000
Other Public Funding				
Private Donations				
Corporate Donations & Sponsorships				
Grants				
Events				
Dues, Fees, Sales				
COVID-19 Relief				
Other*				
TOTAL	**$ 24,000**	**100%**	**$ 30,700**	**$ 49,000**

Project Expenses	Project Budget	*Resort Tax Request*	
Programing & Capital (Direct)			
Contract Services			
Property Acquisition			
Marketing, Advertising, and Communications			
Materials and Supplies			
Payroll and Benefits			
Repairs and Maintenance			
Scholarships and Financial Assistance			
Travel			
Other*			
Subtotal	***$ -***	***$ -***	0%
Administration (Indirect)			
Contract Services			
Insurance (Liability, D&O, Vehicle, Umbrella, etc)			
Marketing, Advertising, and Communications			
Memberships (Industry and Trade Organizations)			
Office Expenses			
Payroll and Benefits			
Rent and Mortgage			
Repairs and Maintenance			
Sponsorships			
Travel & Training	$ 24,000	$ 24,000	
Other**			
Subtotal	***$ 24,000***	***$ 24,000***	100%
TOTAL	**$ 24,000**	**$ 24,000**	

List line item detail of your Resort Tax request*

Other-Revenues:**

****Other-Direct Expenses****:**

*****Other-Indirect Expenses*****:**

DEED RESTRICTION INCENTIVE

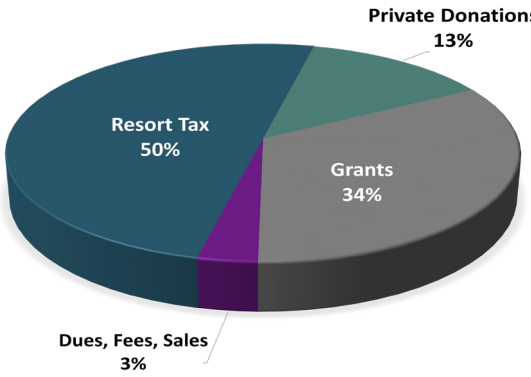
BIG SKY COMMUNITY HOUSING TRUST

Request: $750,000
Total Project Cost: $1,500,000
Start: 07/01/2022
Completion: 06/30/2023

Housing • Programming

The Permanent Deed Restriction Program is aimed at protecting the supply of housing units available to local workers and prevent key properties from being lost to the short term rental market. Unit owners will be paid to permanently restrict their property to occupancy by local residents.

Matching Funds



Expense Ratio

Project Criteria		
Matching Funds What portion of the project is funded by matching funds?	○ Less than 20% (0 points) ○ 20-39% (4 points) ● 40-59% (6 points) ○ 60-79% (8 points) ○ 80% or greater (10 points)	
Direct Expense Ratio What portion of the request is for Direct expenses?	○ 0-19% (0 points) ○ 20-39% (2 points) ○ 40-59% (3 points) ○ 60-79% (4 points) ● 80-100% (5 points)	
Financial Sustainability Will the project result in operating costs requiring Resort Tax funding?	● Yes (0 points) ○ No (5 points)	
Longevity of Deliverable(s) What is the life of project deliverable(s)?	○ Life of 1 year or less (2 points) ○ Life of 1-10 years (3 points) ● Life of 10+ years (5 points)	
Resort Tax Annuity For how many years will this project need administration funds from Resort Tax?	● 3+ years (0 points) ○ 1-3 years (3 points) ○ 0-1 year (5 points)	
Quality of Proposal Was the funding application complete, thorough, and thoughtful?	■ All questions answered directly (3 points) ■ Complete & accurate budget that matches application details (3 points) ■ Articulate project summary (3 points) ■ Application outlined project specifics, not org. level detail (3 points) ■ Sponsor attended training session or consultation (3 points)	
SMART Accountability Does the project demonstrate and articulate SMART metrics?	■ SPECIFIC deliverables (2 points) ■ MEASURABLE goals (2 points) ■ ACHIEVABLE goals (2 points) ■ RELEVANT deliverables (2 points) ■ TIME BOUND milestones (2 points)	
Partnerships Does the project demonstrate collaboration?	○ 0 partners (0 points) ● 1-3 partners (3 point) ○ 4+ partners (5 points)	
"Our Big Sky" Alignment Is the project addressing strategies demonstrating need and urgency?	○ Does NOT meet outlined initiative (0 points) ● Meets an outlined initiative (10 points)	Initiative: A Variety of Affordable Housing Options for all Local Workers - Preserve Housing Stock
Sponsor Score: 28/30	**Project Score: 54/70**	**Total Score: 82/100**

Project Name as listed on Project Application: DEED RESTRICTION

Project Funding *Cash only, not including In-Kind*	**FY23** (7/1/22-6/30/23)	**FY23 Matching Funds %**	**FY24 Forecast** (7/1/23-6/30/24)	**FY25 Forecast** (7/1/24-6/30/25)
Resort Tax	$ 750,000	50%	$ 750,000	$ 750,000
Other Public Funding		0%		
Private Donations	$ 200,000	13%		
Corporate Donations & Sponsorships		0%		
Grants	$ 500,000	33%		
Events		0%		
Dues, Fees, Sales	$ 50,000	3%		
COVID-19 Relief		0%		
Other*		0%		
TOTAL	**$ 1,500,000**	**100%**	**$ 750,000**	**$ 750,000**

Project Expenses	**Project Budget**	***Resort Tax Request***	***List line item detail of your Resort Tax request****
Programing & Capital (Direct)			
Contract Services			
Property Acquisition	$ 1,500,000	$ 750,000	
Marketing, Advertising, and Communications			
Materials and Supplies			
Payroll and Benefits			
Repairs and Maintenance			
Scholarships and Financial Assistance			
Travel			
Other*			
Subtotal	***$ 1,500,000***	***$ 750,000***	100%
Administration (Indirect)			
Contract Services			
Insurance (Liability, D&O, Vehicle, Umbrella, etc)			
Marketing, Advertising, and Communications			
Memberships (Industry and Trade Organizations)			
Office Expenses			
Payroll and Benefits			
Rent and Mortgage			
Repairs and Maintenance			
Sponsorships			
Travel & Training			
Other**			
Subtotal	***$ -***	***$ -***	0%
TOTAL	**$ 1,500,000**	**$ 750,000**	

Other-Revenues:**

****Other-Direct Expenses**:** Purchase of Deed Restrictions treated as Property Acquisition

*****Other-Indirect Expenses*****:**

RIVERVIEW APARTMENTS ON LONE MOUNTAIN TRAIL

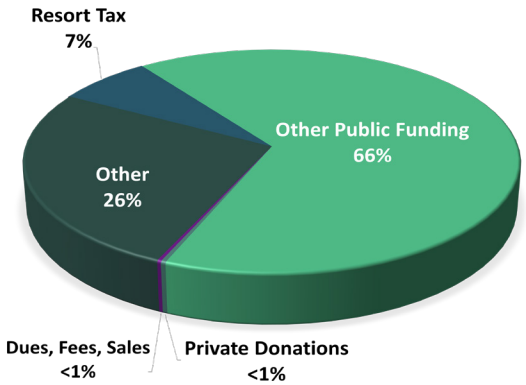
BIG SKY COMMUNITY HOUSING TRUST

Request: $600,000
Total Cost: $8,546,000
Start: 11/01/2021
Completion: 07/30/2023

Housing • Capital

The RiverView Workforce Housing Project will add 25 apartments dedicated to local workers in 2023. BSCHT obtained $6.4M of Federal funds for the project but the funding deficit is estimated to be $2M.

Matching Funds



Direct Expense Ratio

Project Criteria		
Matching Funds What portion of the project is funded by matching funds?	○ Less than 20% (0 points) ○ 20-39% (4 points) ○ 40-59% (6 points) ○ 60-79% (8 points) ● 80% or greater (10 points)	
Direct Expense Ratio What portion of the request is for Direct expenses?	○ 0-19% (0 points) ○ 20-39% (2 points) ○ 40-59% (3 points) ○ 60-79% (4 points) ● 80-100% (5 points)	
Financial Sustainability Will the project result in operating costs requiring Resort Tax funding?	○ Yes (0 points) ● No (5 points)	
Longevity of Deliverable(s) What is the life of project deliverable(s)?	● Life of 1 year or less (2 points) ○ Life of 1-10 years (3 points) ○ Life of 10+ years (5 points)	
Resort Tax Annuity For how many years will this project need administration funds from Resort Tax?	○ 3+ years (0 points) ○ 1-3 years (3 points) ● 0-1 year (5 points)	
Quality of Proposal Was the funding application complete, thorough, and thoughtful?	■ All questions answered directly (3 points) ■ Complete & accurate budget that matches application details (3 points) ■ Articulate project summary (3 points) ■ Application outlined project specifics, not org. level detail (3 points) ■ Sponsor attended training session or consultation (3 points)	
SMART Accountability Does the project demonstrate and articulate SMART metrics?	□ SPECIFIC deliverables (2 points) ■ MEASURABLE goals (2 points) ■ ACHIEVABLE goals (2 points) ■ RELEVANT deliverables (2 points) ■ TIME BOUND milestones (2 points)	
Partnerships Does the project demonstrate collaboration?	○ 0 partners (0 points) ● 1-3 partners (3 point) ○ 4+ partners (5 points)	
"Our Big Sky" Alignment Is the project addressing strategies demonstrating need and urgency?	○ Does NOT meet outlined initiative (0 points) ● Meets an outlined initiative (10 points)	Initiative: Increase the Supply of Rental Housing for Local Workers
Sponsor Score: 28/30	**Project Score: 63/70**	**Total Score: 91/100**

Project Name as listed on Project Application: RIVERVIEW

Project Funding *Cash only, not including In-Kind*	**FY23 (7/1/22-6/30/23)**	**FY23 Matching Funds %**	**FY24 Forecast (7/1/23-6/30/24)**	**FY25 Forecast (7/1/24-6/30/25)**
Resort Tax	$ 600,000	7%		
Other Public Funding	$ 5,650,000	66%		
Private Donations	$ 25,000	0%		
Corporate Donations & Sponsorships		0%		
Grants		0%		
Events		0%		
Dues, Fees, Sales	$ 20,000	0%		
COVID-19 Relief		0%		
Other*	$ 2,251,000	26%		
TOTAL	**$ 8,546,000**	**100%**	**$ -**	**$ -**

Project Expenses	**Project Budget**	***Resort Tax Request***	
List line item detail of your Resort Tax request			
Programing & Capital (Direct)			
Contract Services			
Property Acquisition			
Marketing, Advertising, and Communications			
Materials and Supplies		$ 600,000	
Payroll and Benefits			
Repairs and Maintenance			
Scholarships and Financial Assistance			
Travel			
Other*	$ 8,546,554		
Subtotal	***$ 8,546,554***	***$ 600,000***	100%
Administration (Indirect)			
Contract Services			
Insurance (Liability, D&O, Vehicle, Umbrella, etc)			
Marketing, Advertising, and Communications			
Memberships (Industry and Trade Organizations)			
Office Expenses			
Payroll and Benefits			
Rent and Mortgage			
Repairs and Maintenance			
Sponsorships			
Travel & Training			
Other**			
Subtotal	***$ -***	***$ -***	0%
TOTAL	**$ 8,546,554**	**$ 600,000**	

***Other-Revenues*:** $5.65 million will be funded by equity generated by the sale of Low-Income Housing Tax Credits which were awarded by the Montana Board of Housing. The additional sources are a conventional mortgage, $300,000 from FY21 Resort Tax for non-land expenses and deferred developer fees.

Big Sky Community Housing Trust was initially allocated $1.4 million in Resort Tax Funds for the development of Riverview Apartments. A portion of the original award, $1.1 million, is being used for the purchase of the site. The remaining $300,000 of the initial award will be used for site work including infrastructure improvements. In the attached budget, the development team is anticipating site work and infrastructure costs to be approximately $760,000. BSCHT is requesting an additional $600,000 in Resort Tax Funds for the remainder of the site work and infrastructure, and a portion of the hard construction costs.

****Other-Direct Expenses**:** Infrastructure/Site Costs, financing costs, **see budget detail**

BSCHT OPERATIONS

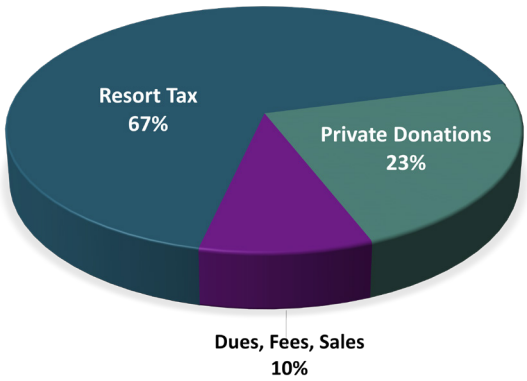
BIG SKY COMMUNITY HOUSING TRUST

Request: $175,000
Total Project Cost: $260,000
Start: 07/01/2022
Completion: 06/30/2023

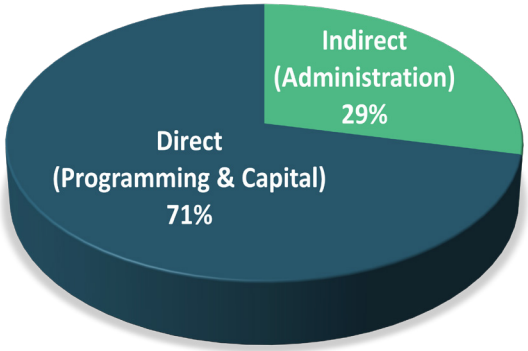
Housing • Administration

The Big Sky Community Housing Trust creates affordable housing options for local workers through a variety of programs. Operations costs include staff expenses for handling day to day operations as well as administrative items such as insurance, legal fees, website maintenance, and advertising.

Matching Funds



Direct Expense Ratio



Project Criteria		
Matching Funds What portion of the project is funded by matching funds?	○ Less than 20% (0 points) ● 20-39% (4 points) ○ 40-59% (6 points) ○ 60-79% (8 points) ○ 80% or greater (10 points)	
Direct Expense Ratio What portion of the request is for Direct expenses?	○ 0-19% (0 points) ○ 20-39% (2 points) ○ 40-59% (3 points) ● 60-79% (4 points) ○ 80-100% (5 points)	
Financial Sustainability Will the project result in operating costs requiring Resort Tax funding?	● Yes (0 points) ○ No (5 points)	
Longevity of Deliverable(s) What is the life of project deliverable(s)?	● Life of 1 year or less (2 points) ○ Life of 1-10 years (3 points) ○ Life of 10+ years (5 points)	
Resort Tax Annuity For how many years will this project need administration funds from Resort Tax?	● 3+ years (0 points) ○ 1-3 years (3 points) ○ 0-1 year (5 points)	
Quality of Proposal Was the funding application complete, thorough, and thoughtful?	■ All questions answered directly (3 points) ■ Complete & accurate budget that matches application details (3 points) ■ Articulate project summary (3 points) ■ Application outlined project specifics, not org. level detail (3 points) ■ Sponsor attended training session or consultation (3 points)	
SMART Accountability Does the project demonstrate and articulate SMART metrics?	□ SPECIFIC deliverables (2 points) ■ MEASURABLE goals (2 points) ■ ACHIEVABLE goals (2 points) □ RELEVANT deliverables (2 points) ■ TIME BOUND milestones (2 points)	
Partnerships Does the project demonstrate collaboration?	○ 0 partners (0 points) ● 1-3 partners (3 point) ○ 4+ partners (5 points)	
"Our Big Sky" Alignment Is the project addressing strategies demonstrating need and urgency?	● Does NOT meet outlined initiative (0 points) ○ Meets an outlined initiative (10 points)	Initiative: *Listed strategy rather than initiative*
Sponsor Score: 28/30	**Project Score: 34/70**	**Total Score: 62/100**

Project Name as listed on Project Application: Operations

Project Funding *Cash only, not including In-Kind*	FY23 (7/1/22-6/30/23)	FY23 Matching Funds %	FY24 Forecast (7/1/23-6/30/24)	FY25 Forecast (7/1/24-6/30/25)
Resort Tax	$ 175,000	67%	$ 150,000	$ 200,000
Other Public Funding				
Private Donations	$ 60,000	23%	$ 50,000	$ 75,000
Corporate Donations & Sponsorships				
Grants				
Events				
Dues, Fees, Sales	$ 25,000	10%	$ 25,000	$ 30,000
COVID-19 Relief				
Other*				
TOTAL	**$ 260,000**	**100%**	**$ 225,000**	**$ 305,000**

Project Expenses	Project Budget	*Resort Tax Request*	
Programing & Capital (Direct)			
Contract Services	$ 2,000		
Property Acquisition			
Marketing, Advertising, and Communications	$ 1,500		
Materials and Supplies			
Payroll and Benefits	$ 140,000	$ 125,000	
Repairs and Maintenance			
Scholarships and Financial Assistance			
Travel			
Other*			
Subtotal	***$ 143,500***	***$ 125,000***	71%
Administration (Indirect)			
Contract Services	$ 3,000		
Insurance (Liability, D&O, Vehicle, Umbrella, etc)	$ 5,400		
Marketing, Advertising, and Communications	$ 500		
Memberships (Industry and Trade Organizations)	$ 2,500		
Office Expenses	$ 10,000		
Payroll and Benefits	$ 94,100	$ 50,000	
Rent and Mortgage			
Repairs and Maintenance			
Sponsorships			
Travel & Training	$ 1,000		
Other**			
Subtotal	***$ 116,500***	***$ 50,000***	29%
TOTAL	**$ 260,000**	**$ 175,000**	

List line item detail of your Resort Tax request*

***Other-Revenues*:**

****Other-Direct Expenses**:**

*****Other-Indirect Expenses***:**

RENT LOCAL INCENTIVES

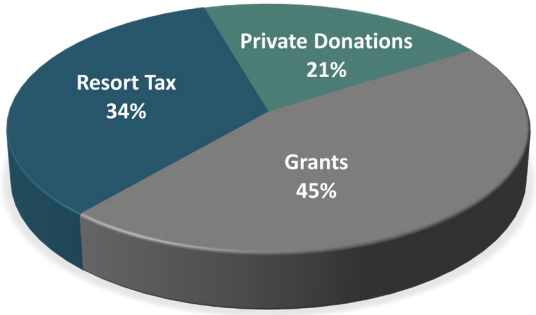
BIG SKY COMMUNITY HOUSING TRUST

Request: $150,000
Total Cost: $440,000
Start: 08/01/2021
Completion: 06/30/2030

Housing • Programming

Incentives provided through the Rent Local Program have been successful in adding 31 units to the long term rental market in Big Sky, providing housing for 61 local workers. This program cost-effectively creates an immediate housing impact in the severely constrained worker housing market.

Matching Funds



Direct Expense Ratio

Project Criteria		
Matching Funds What portion of the project is funded by matching funds?	○ Less than 20% (0 points) ○ 20-39% (4 points) ○ 40-59% (6 points) ● 60-79% (8 points) ○ 80% or greater (10 points)	
Direct Expense Ratio What portion of the request is for Direct expenses?	○ 0-19% (0 points) ○ 20-39% (2 points) ○ 40-59% (3 points) ○ 60-79% (4 points) ● 80-100% (5 points)	
Financial Sustainability Will the project result in operating costs requiring Resort Tax funding?	● Yes (0 points) ○ No (5 points)	
Longevity of Deliverable(s) What is the life of project deliverable(s)?	○ Life of 1 year or less (2 points) ● Life of 1-10 years (3 points) ○ Life of 10+ years (5 points)	
Resort Tax Annuity For how many years will this project need administration funds from Resort Tax?	○ 3+ years (0 points) ● 1-3 years (3 points) ○ 0-1 year (5 points)	
Quality of Proposal Was the funding application complete, thorough, and thoughtful?	☐ All questions answered directly (3 points) ■ Complete & accurate budget that matches application details (3 points) ■ Articulate project summary (3 points) ■ Application outlined project specifics, not org. level detail (3 points) ■ Sponsor attended training session or consultation (3 points)	
SMART Accountability Does the project demonstrate and articulate SMART metrics?	■ SPECIFIC deliverables (2 points) ☐ MEASURABLE goals (2 points) ■ ACHIEVABLE goals (2 points) ■ RELEVANT deliverables (2 points) ☐ TIME BOUND milestones (2 points)	
Partnerships Does the project demonstrate collaboration?	○ 0 partners (0 points) ● 1-3 partners (3 point) ○ 4+ partners (5 points)	
"Our Big Sky" Alignment Is the project addressing strategies demonstrating need and urgency?	○ Does NOT meet outlined initiative (0 points) ● Meets an outlined initiative (10 points)	Initiative: Increase the Supply of Rental Housing for Local Workers
Sponsor Score: 28/30	**Project Score: 50/70**	**Total Score: 78/100**

Project Name as listed on Project Application: RENT LOCAL

Project Funding *Cash only, not including In-Kind*	**FY23 (7/1/22-6/30/23)**	**FY23 Matching Funds %**	**FY24 Forecast (7/1/23-6/30/24)**	**FY25 Forecast (7/1/24-6/30/25)**
Resort Tax	$ 150,000	34%	$ 150,000	$ 150,000
Other Public Funding		0%		
Private Donations	$ 90,000	20%		
Corporate Donations & Sponsorships		0%		
Grants	$ 200,000	45%		
Events		0%		
Dues, Fees, Sales		0%		
COVID-19 Relief		0%		
Other*		0%		
TOTAL	**$ 440,000**	**100%**	**$ 150,000**	**$ 150,000**

Project Expenses	**Project Budget**	***Resort Tax Request***	***List line item detail of your Resort Tax request****
Programing & Capital (Direct)			
Contract Services	$ 10,000		
Property Acquisition			
Marketing, Advertising, and Communications			
Materials and Supplies			
Payroll and Benefits			
Repairs and Maintenance			
Scholarships and Financial Assistance	$ 430,000	$ 150,000	
Travel			
Other*			
Subtotal	***$ 440,000***	***$ 150,000***	100%
Administration (Indirect)			
Contract Services			
Insurance (Liability, D&O, Vehicle, Umbrella, etc)			
Marketing, Advertising, and Communications			
Memberships (Industry and Trade Organizations)			
Office Expenses			
Payroll and Benefits			
Rent and Mortgage			
Repairs and Maintenance			
Sponsorships			
Travel & Training			
Other**			
Subtotal	***$ -***	***$ -***	0%
TOTAL	**$ 440,000**	**$ 150,000**	

Other-Revenues:**

****Other-Direct Expenses**:** Financial Assistance = Incentive Awards paid to unit owners

*****Other-Indirect Expenses*****:**

MAINTENANCE BUILDING COMPLETION

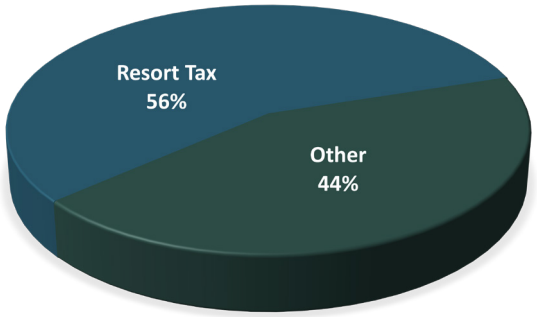
BIG SKY COMMUNITY ORGANIZATION

Request: $97,200
Total Cost: $172,200
Start: 06/01/2022
Completion: 07/01/2023

Housing • Capital

Addition of 2nd floor to accommodate 2 workforce housing units above the maintenance facility.

Matching Funds



Direct Expense Ratio

Project Criteria		
Matching Funds What portion of the project is funded by matching funds?	○ Less than 20% (0 points) ○ 20-39% (4 points) ● 40-59% (6 points) ○ 60-79% (8 points) ○ 80% or greater (10 points)	
Direct Expense Ratio What portion of the request is for Direct expenses?	○ 0-19% (0 points) ○ 20-39% (2 points) ○ 40-59% (3 points) ○ 60-79% (4 points) ● 80-100% (5 points)	
Financial Sustainability Will the project result in operating costs requiring Resort Tax funding?	○ Yes (0 points) ● No (5 points)	
Longevity of Deliverable(s) What is the life of project deliverable(s)?	● Life of 1 year or less (2 points) ○ Life of 1-10 years (3 points) ○ Life of 10+ years (5 points)	
Resort Tax Annuity For how many years will this project need administration funds from Resort Tax?	○ 3+ years (0 points) ○ 1-3 years (3 points) ● 0-1 year (5 points)	
Quality of Proposal Was the funding application complete, thorough, and thoughtful?	☐ All questions answered directly (3 points) ■ Complete & accurate budget that matches application details (3 points) ■ Articulate project summary (3 points) ■ Application outlined project specifics, not org. level detail (3 points) ■ Sponsor attended training session or consultation (3 points)	
SMART Accountability Does the project demonstrate and articulate SMART metrics?	☐ SPECIFIC deliverables (2 points) ☐ MEASURABLE goals (2 points) ☐ ACHIEVABLE goals (2 points) ■ RELEVANT deliverables (2 points) ■ TIME BOUND milestones (2 points)	
Partnerships Does the project demonstrate collaboration?	● 0 partners (0 points) ○ 1-3 partners (3 point) ○ 4+ partners (5 points)	
"Our Big Sky" Alignment Is the project addressing strategies demonstrating need and urgency?	● Does NOT meet outlined initiative (0 points) ○ Meets an outlined initiative (10 points)	Initiative: *Listed strategy rather than initiative*
Sponsor Score: 24/30	**Project Score: 39/70**	**Total Score: 63/100**

Project Name as listed on Project Application: Maintenance Building Completion

Project Funding *Cash only, not including In-Kind*	**FY23** (7/1/22-6/30/23)	**FY23 Matching Funds %**	**FY24 Forecast** (7/1/23-6/30/24)	**FY25 Forecast** (7/1/24-6/30/25)
Resort Tax	$ 97,200	56%		
Other Public Funding				
Private Donations				
Corporate Donations & Sponsorships				
Grants				
Events				
Dues, Fees, Sales				
COVID-19 Relief				
Other*	$ 75,000	44%		
TOTAL	**$ 172,200**	**100%**	**$ -**	**$ -**

Project Expenses	**Project Budget**	***Resort Tax Request***	
List line item detail of your Resort Tax request*			
Programing & Capital (Direct)			
Contract Services	$ 172,200	$ 97,200	
Property Acquisition			
Marketing, Advertising, and Communications			
Materials and Supplies			
Payroll and Benefits			
Repairs and Maintenance			
Scholarships and Financial Assistance			
Travel			
Other*			
Subtotal	***$ 172,200***	***$ 97,200***	100%
Administration (Indirect)			
Contract Services			
Insurance (Liability, D&O, Vehicle, Umbrella, etc)			
Marketing, Advertising, and Communications			
Memberships (Industry and Trade Organizations)			
Office Expenses			
Payroll and Benefits			
Rent and Mortgage			
Repairs and Maintenance			
Sponsorships			
Travel & Training			
Other**			
Subtotal	***$ -***	***$ -***	0%
TOTAL	**$ 172,200**	**$ 97,200**	

Other-Revenues:**

****Other-Direct Expenses****:**

*****Other-Indirect Expenses*****:**

BSDA TEACHER HOUSING STIPENDS

BIG SKY DISCOVERY ACADEMY

Request: $56,000
Total Cost: $56,000
Start: 09/07/2022
Completion: 06/07/2023

Housing • Programming

By providing a reasonable, annual housing stipend for local teachers and school administrators, this program will make housing more affordable. The program allows for attainment and retention of high quality and experienced teachers who serve the families within the Big Sky Community.

Matching Funds

Direct Expense Ratio

Project Criteria		
Matching Funds What portion of the project is funded by matching funds?	● Less than 20% (0 points) ○ 20-39% (4 points) ○ 40-59% (6 points) ○ 60-79% (8 points) ○ 80% or greater (10 points)	
Direct Expense Ratio What portion of the request is for Direct expenses?	○ 0-19% (0 points) ○ 20-39% (2 points) ○ 40-59% (3 points) ○ 60-79% (4 points) ● 80-100% (5 points)	
Financial Sustainability Will the project result in operating costs requiring Resort Tax funding?	○ Yes (0 points) ● No (5 points)	
Longevity of Deliverable(s) What is the life of project deliverable(s)?	● Life of 1 year or less (2 points) ○ Life of 1-10 years (3 points) ○ Life of 10+ years (5 points)	
Resort Tax Annuity For how many years will this project need administration funds from Resort Tax?	○ 3+ years (0 points) ○ 1-3 years (3 points) ● 0-1 year (5 points)	
Quality of Proposal Was the funding application complete, thorough, and thoughtful?	■ All questions answered directly (3 points) ■ Complete & accurate budget that matches application details (3 points) ■ Articulate project summary (3 points) ■ Application outlined project specifics, not org. level detail (3 points) ■ Sponsor attended training session or consultation (3 points)	
SMART Accountability Does the project demonstrate and articulate SMART metrics?	■ SPECIFIC deliverables (2 points) ■ MEASURABLE goals (2 points) ■ ACHIEVABLE goals (2 points) ■ RELEVANT deliverables (2 points) ■ TIME BOUND milestones (2 points)	
Partnerships Does the project demonstrate collaboration?	● 0 partners (0 points) ○ 1-3 partners (3 point) ○ 4+ partners (5 points)	
"Our Big Sky" Alignment Is the project addressing strategies demonstrating need and urgency?	○ Does NOT meet outlined initiative (0 points) ● Meets an outlined initiative (10 points)	Initiative: A Quality Education for All Children - Increase Affordable Housing Options for Educators
Sponsor Score: 28/30	**Project Score: 52/70**	**Total Score: 80/100**

Project Name as listed on Project Application:

Project Funding *Cash only, not including In-Kind*	FY23 (7/1/22-6/30/23)	FY23 Matching Funds %	FY24 Forecast (7/1/23-6/30/24)	FY25 Forecast (7/1/24-6/30/25)
Resort Tax	$ 56,000	100%	$ 56,000	$ 70,000
Other Public Funding				
Private Donations				
Corporate Donations & Sponsorships				
Grants				
Events				
Dues, Fees, Sales				
COVID-19 Relief				
Other*				
TOTAL	**$ 56,000**	**100%**	**$ 56,000**	**$ 70,000**

Project Expenses	Project Budget	*Resort Tax Request*	*List line item detail of your Resort Tax request*
Programing & Capital (Direct)			
Contract Services			
Property Acquisition			
Marketing, Advertising, and Communications			
Materials and Supplies			
Payroll and Benefits	$ 56,000	$ 56,000	
Repairs and Maintenance			
Scholarships and Financial Assistance			
Travel			
Other*			
Subtotal	***$ 56,000***	***$ 56,000***	100%
Administration (Indirect)			
Contract Services			
Insurance (Liability, D&O, Vehicle, Umbrella, etc)			
Marketing, Advertising, and Communications			
Memberships (Industry and Trade Organizations)			
Office Expenses			
Payroll and Benefits			
Rent and Mortgage			
Repairs and Maintenance			
Sponsorships			
Travel & Training			
Other**			
Subtotal	***$ -***	***$ -***	0%
TOTAL	**$ 56,000**	**$ 56,000**	

***Other-Revenues*:**

****Other-Direct Expenses**:**

*****Other-Indirect Expenses***:**

FIRE PIT PARK PUBLIC BATHROOMS

VISIT BIG SKY

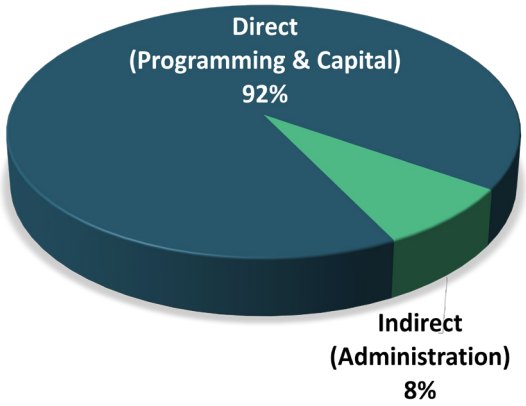
Request: $333,600
Total Cost: $333,600
Start: 07/01/2022
Completion: 06/30/2023

Public Works • Capital

This is a one time request for the construction of public bathrooms in Fire Pit park. Four individual private bathrooms with two being ADA compliant and having changing tables within. Heated and open year-round. Visit Big Sky will cover the maintenance costs moving forward.

Matching Funds

Direct Expense Ratio



Project Criteria		
Matching Funds What portion of the project is funded by matching funds?	● Less than 20% (0 points) ○ 20-39% (4 points) ○ 40-59% (6 points) ○ 60-79% (8 points) ○ 80% or greater (10 points)	
Direct Expense Ratio What portion of the request is for Direct expenses?	○ 0-19% (0 points) ○ 20-39% (2 points) ○ 40-59% (3 points) ○ 60-79% (4 points) ● 80-100% (5 points)	
Financial Sustainability Will the project result in operating costs requiring Resort Tax funding?	○ Yes (0 points) ● No (5 points)	
Longevity of Deliverable(s) What is the life of project deliverable(s)?	● Life of 1 year or less (2 points) ○ Life of 1-10 years (3 points) ○ Life of 10+ years (5 points)	
Resort Tax Annuity For how many years will this project need administration funds from Resort Tax?	○ 3+ years (0 points) ● 1-3 years (3 points) ○ 0-1 year (5 points)	
Quality of Proposal Was the funding application complete, thorough, and thoughtful?	■ All questions answered directly (3 points) ■ Complete & accurate budget that matches application details (3 points) ■ Articulate project summary (3 points) ■ Application outlined project specifics, not org. level detail (3 points) ■ Sponsor attended training session or consultation (3 points)	
SMART Accountability Does the project demonstrate and articulate SMART metrics?	□ SPECIFIC deliverables (2 points) ■ MEASURABLE goals (2 points) ■ ACHIEVABLE goals (2 points) ■ RELEVANT deliverables (2 points) ■ TIME BOUND milestones (2 points)	
Partnerships Does the project demonstrate collaboration?	● 0 partners (0 points) ○ 1-3 partners (3 point) ○ 4+ partners (5 points)	
"Our Big Sky" Alignment Is the project addressing strategies demonstrating need and urgency?	● Does NOT meet outlined initiative (0 points) ○ Meets an outlined initiative (10 points)	Initiative: *Listed strategy rather than initiative*
Sponsor Score: 20/30	**Project Score: 38**/70	**Total Score: 58**/100

Project Name as listed on Project Application: Firepit Park Public Bathrooms

Project Funding *Cash only, not including In-Kind*	**FY23 (7/1/22-6/30/23)**	**FY23 Matching Funds %**	**FY24 Forecast (7/1/23-6/30/24)**	**FY25 Forecast (7/1/24-6/30/25)**
Resort Tax	$ 333,600	100%		
Other Public Funding		0%		
Private Donations		0%		
Corporate Donations & Sponsorships		0%		
Grants		0%		
Events		0%		
Dues, Fees, Sales		0%		
COVID-19 Relief		0%		
Other*		0%		
TOTAL	**$ 333,600**	**100%**	**$ -**	**$ -**

Project Expenses	**Project Budget**	***Resort Tax Request***	
Programing & Capital (Direct)			
Contract Services	$ 256,616	$ 256,616	
Property Acquisition			
Marketing, Advertising, and Communications			
Materials and Supplies			
Payroll and Benefits			
Repairs and Maintenance			
Scholarships and Financial Assistance			
Travel			
Other*	$ 50,000	$ 50,000	
Subtotal	***$ 306,616***	***$ 306,616***	92%
Administration (Indirect)			
Contract Services			
Insurance (Liability, D&O, Vehicle, Umbrella, etc)	$ 1,500	$ 1,500	
Marketing, Advertising, and Communications			
Memberships (Industry and Trade Organizations)			
Office Expenses			
Payroll and Benefits	$ 25,484	$ 25,484	
Rent and Mortgage			
Repairs and Maintenance			
Sponsorships			
Travel & Training			
Other**			
Subtotal	***$ 26,984***	***$ 26,984***	8%
TOTAL	**$ 333,600**	**$ 333,600**	

List line item detail of your Resort Tax request*

***Other-Revenues*:**

****Other-Direct Expenses**: $50,000 for overage on construction, based on 20% of project cost**

*****Other-Indirect Expenses***:**

BIG SKY COMMUNITY LIBRARY OPERATIONS

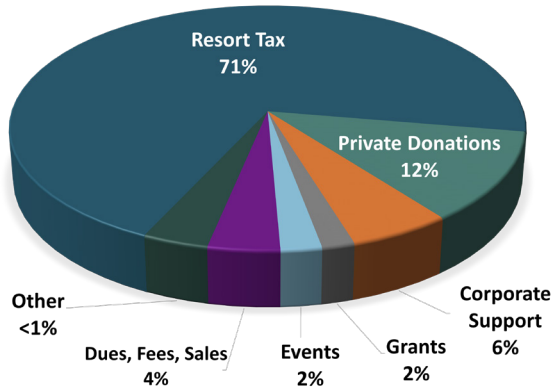
FRIENDS OF THE BIG SKY COMMUNITY LIBRARY

Request: $62,360
Total Cost: $88,190
Start: 07/01/2022
Completion: 06/30/2023

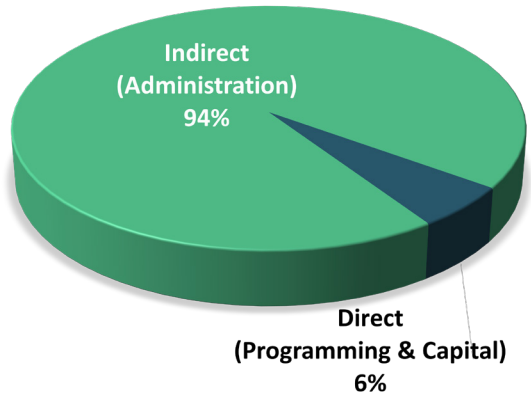
Public Works • Administration

Providing internet and materials for learning, reading, listening, and research for locals and visitors. The public facing activities require the operational oversight of the Library Director ordering materials, writing grants, working with vendors, and ensuring rent payment and space maintenance

Matching Funds



Direct Expense Ratio



Project Criteria		
Matching Funds What portion of the project is funded by matching funds?	○ Less than 20% (0 points) ● 20-39% (4 points) ○ 40-59% (6 points) ○ 60-79% (8 points) ○ 80% or greater (10 points)	
Direct Expense Ratio What portion of the request is for Direct expenses?	● 0-19% (0 points) ○ 20-39% (2 points) ○ 40-59% (3 points) ○ 60-79% (4 points) ○ 80-100% (5 points)	
Financial Sustainability Will the project result in operating costs requiring Resort Tax funding?	● Yes (0 points) ○ No (5 points)	
Longevity of Deliverable(s) What is the life of project deliverable(s)?	○ Life of 1 year or less (2 points) ● Life of 1-10 years (3 points) ○ Life of 10+ years (5 points)	
Resort Tax Annuity For how many years will this project need administration funds from Resort Tax?	● 3+ years (0 points) ○ 1-3 years (3 points) ○ 0-1 year (5 points)	
Quality of Proposal Was the funding application complete, thorough, and thoughtful?	☐ All questions answered directly (3 points) ■ Complete & accurate budget that matches application details (3 points) ■ Articulate project summary (3 points) ☐ Application outlined project specifics, not org. level detail (3 points) ■ Sponsor attended training session or consultation (3 points)	
SMART Accountability Does the project demonstrate and articulate SMART metrics?	■ SPECIFIC deliverables (2 points) ☐ MEASURABLE goals (2 points) ■ ACHIEVABLE goals (2 points) ■ RELEVANT deliverables (2 points) ■ TIME BOUND milestones (2 points)	
Partnerships Does the project demonstrate collaboration?	● 0 partners (0 points) ○ 1-3 partners (3 point) ○ 4+ partners (5 points)	
"Our Big Sky" Alignment Is the project addressing strategies demonstrating need and urgency?	● Does NOT meet outlined initiative (0 points) ○ Meets an outlined initiative (10 points)	Initiative: *Listed strategy rather than initiative*
Sponsor Score: 18/30	**Project Score: 24/70**	**Total Score: 42/100**

Project Name as listed on Project Application: Big Sky Community Library Operations

Project Funding *Cash only, not including In-Kind*	FY23 (7/1/22-6/30/23)	FY23 Matching Funds %	FY24 Forecast (7/1/23-6/30/24)	FY25 Forecast (7/1/24-6/30/25)
Resort Tax	$ 62,360	71%	$ 66,725	$ 71,396
Other Public Funding		0%		
Private Donations	$ 10,500	12%	$ 25,000	$ 30,000
Corporate Donations & Sponsorships	$ 5,000	6%	$ 6,000	$ 7,500
Grants	$ 1,600	2%	$ 5,000	$ 5,000
Events	$ 2,000	2%	$ 10,000	$ 15,000
Dues, Fees, Sales	$ 3,505	4%	$ 4,000	$ 4,500
COVID-19 Relief		0%		
Other*	$ 3,225	4%	$ 3,500	$ 4,000
TOTAL	**$ 88,190**	**100%**	**$ 120,225**	**$ 137,396**

Project Expenses	Project Budget	*Resort Tax Request*	
Programing & Capital (Direct)			
Contract Services			
Property Acquisition	$ 5,000	$ 3,500	
Marketing, Advertising, and Communications			
Materials and Supplies			
Payroll and Benefits			
Repairs and Maintenance			
Scholarships and Financial Assistance			
Travel			
Other*			
Subtotal	***$ 5,000***	***$ 3,500***	6%
Administration (Indirect)			
Contract Services	$ 400	$ 280	
Insurance (Liability, D&O, Vehicle, Umbrella, etc)	$ 1,200	$ 840	
Marketing, Advertising, and Communications	$ 5,000	$ 3,500	
Memberships (Industry and Trade Organizations)	$ 500	$ 350	
Office Expenses	$ 1,850	$ 1,295	
Payroll and Benefits	$ 58,740	$ 41,118	
Rent and Mortgage	$ 5,000	$ 3,500	
Repairs and Maintenance	$ 2,500	$ 1,750	
Sponsorships			
Travel & Training	$ 700	$ 490	
Other**	$ 7,300	$ 5,737	
Subtotal	***$ 83,190***	***$ 58,860***	94%
TOTAL	**$ 88,190**	**$ 62,360**	

List line item detail of your Resort Tax request

***Other-Revenues*: Printing income, Amazon Smile, interest income**

****Other-Direct Expenses**:**

*****Other-Indirect Expenses***: $ 6800 Library software subscriptions and support, $500 Librarian gifts**

WESTERN TRANSPORTATION INSTITUTE SAFETY STUDY

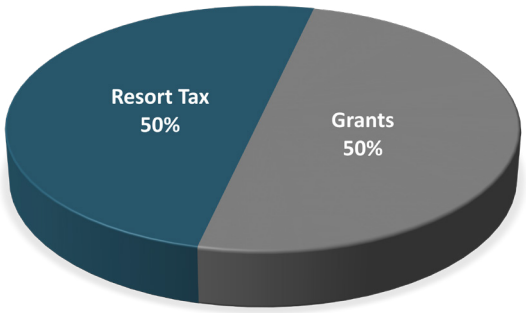
BIG SKY COMMUNITY ORGANIZATION

Request: $16,100
Total Cost: $32,200
Start: 07/01/2022
Completion: 01/31/2023

Public Works • Programming

Transportation study on methods & alternatives to improve current infrastructure for pedestrians & cyclists within the Big Sky Community for safe connectivity with less reliance on vehicles. Outcome will include cost options such as road painting, sign installation & other traffic calming measures.

Matching Funds



Direct Expense Ratio

Project Criteria		
Matching Funds What portion of the project is funded by matching funds?	○ Less than 20% (0 points) ○ 20-39% (4 points) ● 40-59% (6 points) ○ 60-79% (8 points) ○ 80% or greater (10 points)	
Direct Expense Ratio What portion of the request is for Direct expenses?	○ 0-19% (0 points) ○ 20-39% (2 points) ○ 40-59% (3 points) ○ 60-79% (4 points) ● 80-100% (5 points)	
Financial Sustainability Will the project result in operating costs requiring Resort Tax funding?	○ Yes (0 points) ● No (5 points)	
Longevity of Deliverable(s) What is the life of project deliverable(s)?	● Life of 1 year or less (2 points) ○ Life of 1-10 years (3 points) ○ Life of 10+ years (5 points)	
Resort Tax Annuity For how many years will this project need administration funds from Resort Tax?	○ 3+ years (0 points) ○ 1-3 years (3 points) ● 0-1 year (5 points)	
Quality of Proposal Was the funding application complete, thorough, and thoughtful?	☐ All questions answered directly (3 points) ■ Complete & accurate budget that matches application details (3 points) ■ Articulate project summary (3 points) ■ Application outlined project specifics, not org. level detail (3 points) ■ Sponsor attended training session or consultation (3 points)	
SMART Accountability Does the project demonstrate and articulate SMART metrics?	☐ SPECIFIC deliverables (2 points) ☐ MEASURABLE goals (2 points) ■ ACHIEVABLE goals (2 points) ■ RELEVANT deliverables (2 points) ■ TIME BOUND milestones (2 points)	
Partnerships Does the project demonstrate collaboration?	○ 0 partners (0 points) ● 1-3 partners (3 point) ○ 4+ partners (5 points)	
"Our Big Sky" Alignment Is the project addressing strategies demonstrating need and urgency?	● Does NOT meet outlined initiative (0 points) ○ Meets an outlined initiative (10 points)	Initiative: *Listed strategy rather than initiative*
Sponsor Score: 24/30	**Project Score: 44/70**	**Total Score: 68/100**

Project Name as listed on Project Application: Western Transportation Institue Safety Study

Project Funding *Cash only, not including In-Kind*	FY23 (7/1/22-6/30/23)	FY23 Matching Funds %	FY24 Forecast (7/1/23-6/30/24)	FY25 Forecast (7/1/24-6/30/25)
Resort Tax	$ 16,100	50%		
Other Public Funding				
Private Donations				
Corporate Donations & Sponsorships				
Grants	$ 16,100	50%		
Events				
Dues, Fees, Sales				
COVID-19 Relief				
Other*				
TOTAL	**$ 32,200**	**100%**	**$ -**	**$ -**

Project Expenses	Project Budget	*Resort Tax Request*	
Programing & Capital (Direct)			
Contract Services	$ 32,200	$ 16,100	
Property Acquisition			
Marketing, Advertising, and Communications			
Materials and Supplies			
Payroll and Benefits			
Repairs and Maintenance			
Scholarships and Financial Assistance			
Travel			
Other*			
Subtotal	***$ 32,200***	***$ 16,100***	100%
Administration (Indirect)			
Contract Services			
Insurance (Liability, D&O, Vehicle, Umbrella, etc)			
Marketing, Advertising, and Communications			
Memberships (Industry and Trade Organizations)			
Office Expenses			
Payroll and Benefits			
Rent and Mortgage			
Repairs and Maintenance			
Sponsorships			
Travel & Training			
Other**			
Subtotal	***$ -***	***$ -***	0%
TOTAL	**$ 32,200**	**$ 16,100**	

List line item detail of your Resort Tax request*

***Other-Revenues*:**

****Other-Direct Expenses**:**

*****Other-Indirect Expenses***:**

UPKEEP OF TOWN ENTRANCE LIGHTS & BUS STOP

BIG SKY CHAMBER OF COMMERCE

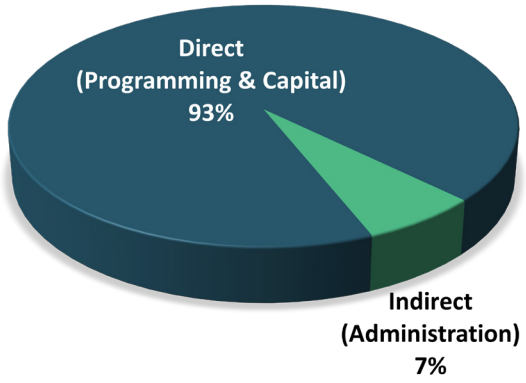
Request: $15,000
Total Cost: $15,000
Start: 07/01/2022
Completion: 06/30/2023

Public Works • Programming

There are certain public works pieces that the Chamber has ownership of because our historical role but are for the whole community. We currently pay for the maintenance and electricity for the lights along Hwy 64 as you enter Big Sky and will be paying for the snow removal at those bus stops.

Matching Funds

Direct Expense Ratio



Project Criteria		
Matching Funds What portion of the project is funded by matching funds?	● Less than 20% (0 points) ○ 20-39% (4 points) ○ 40-59% (6 points) ○ 60-79% (8 points) ○ 80% or greater (10 points)	
Direct Expense Ratio What portion of the request is for Direct expenses?	○ 0-19% (0 points) ○ 20-39% (2 points) ○ 40-59% (3 points) ○ 60-79% (4 points) ● 80-100% (5 points)	
Financial Sustainability Will the project result in operating costs requiring Resort Tax funding?	● Yes (0 points) ○ No (5 points)	
Longevity of Deliverable(s) What is the life of project deliverable(s)?	● Life of 1 year or less (2 points) ○ Life of 1-10 years (3 points) ○ Life of 10+ years (5 points)	
Resort Tax Annuity For how many years will this project need administration funds from Resort Tax?	● 3+ years (0 points) ○ 1-3 years (3 points) ○ 0-1 year (5 points)	
Quality of Proposal Was the funding application complete, thorough, and thoughtful?	■ All questions answered directly (3 points) ■ Complete & accurate budget that matches application details (3 points) ■ Articulate project summary (3 points) ■ Application outlined project specifics, not org. level detail (3 points) ■ Sponsor attended training session or consultation (3 points)	
SMART Accountability Does the project demonstrate and articulate SMART metrics?	□ SPECIFIC deliverables (2 points) ■ MEASURABLE goals (2 points) ■ ACHIEVABLE goals (2 points) ■ RELEVANT deliverables (2 points) ■ TIME BOUND milestones (2 points)	
Partnerships Does the project demonstrate collaboration?	○ 0 partners (0 points) ● 1-3 partners (3 point) ○ 4+ partners (5 points)	
"Our Big Sky" Alignment Is the project addressing strategies demonstrating need and urgency?	● Does NOT meet outlined initiative (0 points) ○ Meets an outlined initiative (10 points)	Initiative: *Listed strategy rather than initiative*
Sponsor Score: 23/30	**Project Score: 33/70**	**Total Score: 56/100**

Project Name as listed on Project Application: Upkeep of Town Entrance Lights and Bus Stop

Project Funding *Cash only, not including In-Kind*	**FY23** (7/1/22-6/30/23)	**FY23 Matching Funds %**	**FY24 Forecast** (7/1/23-6/30/24)	**FY25 Forecast** (7/1/24-6/30/25)
Resort Tax	$ 15,000	100%	$ 15,000	$ 15,000
Other Public Funding	$ -	0%		
Private Donations		0%		
Corporate Donations & Sponsorships		0%		
Grants		0%		
Events		0%		
Dues, Fees, Sales		0%		
COVID-19 Relief		0%		
Other*		0%		
TOTAL	**$ 15,000**	**100%**	**$ 15,000**	**$ 15,000**

Project Expenses	**Project Budget**	***Resort Tax Request***	
Programing & Capital (Direct)			
Contract Services	$ 10,000	$ 10,000	
Property Acquisition			
Marketing, Advertising, and Communications			
Materials and Supplies			
Payroll and Benefits	$ 1,000	$ 1,000	
Repairs and Maintenance	$ 3,000	$ 3,000	
Scholarships and Financial Assistance			
Travel			
Other*			
Subtotal	***$ 14,000***	***$ 14,000***	93%
Administration (Indirect)			
Contract Services			
Insurance (Liability, D&O, Vehicle, Umbrella, etc)	$ 1,000	$ 1,000	
Marketing, Advertising, and Communications			
Memberships (Industry and Trade Organizations)			
Office Expenses			
Payroll and Benefits			
Rent and Mortgage			
Repairs and Maintenance			
Sponsorships			
Travel & Training			
Other**			
Subtotal	***$ 1,000***	***$ 1,000***	7%
TOTAL	**$ 15,000**	**$ 15,000**	

List line item detail of your Resort Tax request*

***Other-Revenues*:**

****Other-Direct Expenses**:**

*****Other-Indirect Expenses***:**

LIBRARY COPIER REPLACEMENT

FRIENDS OF THE BIG SKY COMMUNITY LIBRARY

Request: $10,000
Total Cost: $10,000
Start: 07/01/2022
Completion: 01/31/2023

Public Works • Capital

The current library copier is so old it can no longer be maintained because parts are no longer being produced. In order to continue providing copy and printing access, we need to purchase a new copier. The current bid is $10,000 for a copier.

Matching Funds

Direct Expense Ratio

Project Criteria		
Matching Funds What portion of the project is funded by matching funds?	● Less than 20% (0 points) ○ 20-39% (4 points) ○ 40-59% (6 points) ○ 60-79% (8 points) ○ 80% or greater (10 points)	
Direct Expense Ratio What portion of the request is for Direct expenses?	○ 0-19% (0 points) ○ 20-39% (2 points) ○ 40-59% (3 points) ○ 60-79% (4 points) ● 80-100% (5 points)	
Financial Sustainability Will the project result in operating costs requiring Resort Tax funding?	○ Yes (0 points) ● No (5 points)	
Longevity of Deliverable(s) What is the life of project deliverable(s)?	● Life of 1 year or less (2 points) ○ Life of 1-10 years (3 points) ○ Life of 10+ years (5 points)	
Resort Tax Annuity For how many years will this project need administration funds from Resort Tax?	○ 3+ years (0 points) ○ 1-3 years (3 points) ● 0-1 year (5 points)	
Quality of Proposal Was the funding application complete, thorough, and thoughtful?	☐ All questions answered directly (3 points) ■ Complete & accurate budget that matches application details (3 points) ■ Articulate project summary (3 points) ☐ Application outlined project specifics, not org. level detail (3 points) ■ Sponsor attended training session or consultation (3 points)	
SMART Accountability Does the project demonstrate and articulate SMART metrics?	☐ SPECIFIC deliverables (2 points) ■ MEASURABLE goals (2 points) ■ ACHIEVABLE goals (2 points) ■ RELEVANT deliverables (2 points) ■ TIME BOUND milestones (2 points)	
Partnerships Does the project demonstrate collaboration?	● 0 partners (0 points) ○ 1-3 partners (3 point) ○ 4+ partners (5 points)	
"Our Big Sky" Alignment Is the project addressing strategies demonstrating need and urgency?	● Does NOT meet outlined initiative (0 points) ○ Meets an outlined initiative (10 points)	Initiative: *Lists strategy rather than initiative*
Sponsor Score: 18/30	**Project Score: 34**/70	**Total Score: 52**/100

Project Name as listed on Project Application: Library Copier Replacement

Project Funding *Cash only, not including In-Kind*	FY23 (7/1/22-6/30/23)	FY23 Matching Funds %	FY24 Forecast (7/1/23-6/30/24)	FY25 Forecast (7/1/24-6/30/25)
Resort Tax	$ 10,000	100%	$ -	$ -
Other Public Funding		0%		
Private Donations		0%		
Corporate Donations & Sponsorships		0%		
Grants		0%		
Events		0%		
Dues, Fees, Sales		0%		
COVID-19 Relief		0%		
Other*		0%		
TOTAL	**$ 10,000**	**100%**	**$ -**	**$ -**

Project Expenses	Project Budget	*Resort Tax Request*	*List line item detail of your Resort Tax request*
Programing & Capital (Direct)			
Contract Services			
Property Acquisition	$ 10,000	$ 10,000	
Marketing, Advertising, and Communications			
Materials and Supplies			
Payroll and Benefits			
Repairs and Maintenance			
Scholarships and Financial Assistance			
Travel			
Other*			
Subtotal	***$ 10,000***	***$ 10,000***	100%
Administration (Indirect)			
Contract Services			
Insurance (Liability, D&O, Vehicle, Umbrella, etc)			
Marketing, Advertising, and Communications			
Memberships (Industry and Trade Organizations)			
Office Expenses			
Payroll and Benefits			
Rent and Mortgage			
Repairs and Maintenance			
Sponsorships			
Travel & Training			
Other**			
Subtotal	***$ -***	***$ -***	0%
TOTAL	**$ 10,000**	**$ 10,000**	

***Other-Revenues*:**

****Other-Direct Expenses**:**

*****Other-Indirect Expenses***:**

LIBRARY FACILITY IMPROVEMENTS - PREP

FRIENDS OF THE BIG SKY COMMUNITY LIBRARY

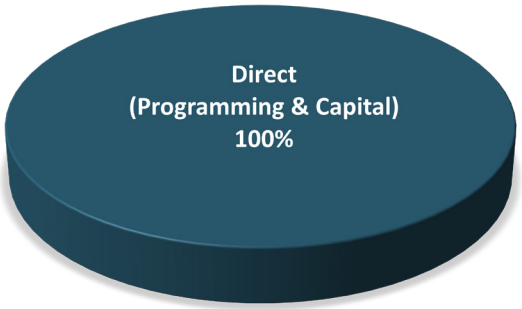
Request: $5,000
Total Cost: $5,000
Start: 07/01/2022
Completion: 06/30/2023

Public Works • Capital

Library stacks and furnishings are 20 years old, need updating to safety and ADA standards and meeting patron needs. Replacing broken furniture. We'll start with input from specialists, community feedback, kicking off a capital campaign and preparing an RFP. First phase of a multi-year project.

Matching Funds

Direct Expense Ratio



Project Criteria		
Matching Funds What portion of the project is funded by matching funds?	● Less than 20% (0 points) ○ 20-39% (4 points) ○ 40-59% (6 points) ○ 60-79% (8 points) ○ 80% or greater (10 points)	
Direct Expense Ratio What portion of the request is for Direct expenses?	○ 0-19% (0 points) ○ 20-39% (2 points) ○ 40-59% (3 points) ○ 60-79% (4 points) ● 80-100% (5 points)	
Financial Sustainability Will the project result in operating costs requiring Resort Tax funding?	○ Yes (0 points) ● No (5 points)	
Longevity of Deliverable(s) What is the life of project deliverable(s)?	○ Life of 1 year or less (2 points) ● Life of 1-10 years (3 points) ○ Life of 10+ years (5 points)	
Resort Tax Annuity For how many years will this project need administration funds from Resort Tax?	○ 3+ years (0 points) ○ 1-3 years (3 points) ● 0-1 year (5 points)	
Quality of Proposal Was the funding application complete, thorough, and thoughtful?	☐ All questions answered directly (3 points) ■ Complete & accurate budget that matches application details (3 points) ■ Articulate project summary (3 points) ☐ Application outlined project specifics, not org. level detail (3 points) ■ Sponsor attended training session or consultation (3 points)	
SMART Accountability Does the project demonstrate and articulate SMART metrics?	■ SPECIFIC deliverables (2 points) ■ MEASURABLE goals (2 points) ■ ACHIEVABLE goals (2 points) ■ RELEVANT deliverables (2 points) ■ TIME BOUND milestones (2 points)	
Partnerships Does the project demonstrate collaboration?	● 0 partners (0 points) ○ 1-3 partners (3 point) ○ 4+ partners (5 points)	
"Our Big Sky" Alignment Is the project addressing strategies demonstrating need and urgency?	● Does NOT meet outlined initiative (0 points) ○ Meets an outlined initiative (10 points)	Initiative: *Lists strategy rather than initiative*
Sponsor Score: 18/30	**Project Score: 37**/70	**Total Score: 55**/100

Project Name as listed on Project Application: Library Facility Improvements - Prep

Project Funding *Cash only, not including In-Kind*	FY23 (7/1/22-6/30/23)	FY23 Matching Funds %	FY24 Forecast (7/1/23-6/30/24)	FY25 Forecast (7/1/24-6/30/25)
Resort Tax	$ 5,000	100%	$ 150,000	$ 100,000
Other Public Funding		0%		
Private Donations		0%		
Corporate Donations & Sponsorships		0%		
Grants		0%		
Events		0%		
Dues, Fees, Sales		0%		
COVID-19 Relief		0%		
Other*		0%		
TOTAL	**$ 5,000**	**100%**	**$ 150,000**	**$ 100,000**

Project Expenses	Project Budget	*Resort Tax Request*	*List line item detail of your Resort Tax request*
Programing & Capital (Direct)			
Contract Services	$ 5,000	$ 5,000	
Property Acquisition			
Marketing, Advertising, and Communications			
Materials and Supplies			
Payroll and Benefits			
Repairs and Maintenance			
Scholarships and Financial Assistance			
Travel			
Other*			
Subtotal	***$ 5,000***	***$ 5,000***	100%
Administration (Indirect)			
Contract Services			
Insurance (Liability, D&O, Vehicle, Umbrella, etc)			
Marketing, Advertising, and Communications			
Memberships (Industry and Trade Organizations)			
Office Expenses			
Payroll and Benefits			
Rent and Mortgage			
Repairs and Maintenance			
Sponsorships			
Travel & Training			
Other**			
Subtotal	***$ -***	***$ -***	0%
TOTAL	**$ 5,000**	**$ 5,000**	

***Other-Revenues*:**

****Other-Direct Expenses**:**

*****Other-Indirect Expenses***:**

PARKS & TRAILS OPERATIONS & MAINTENANCE

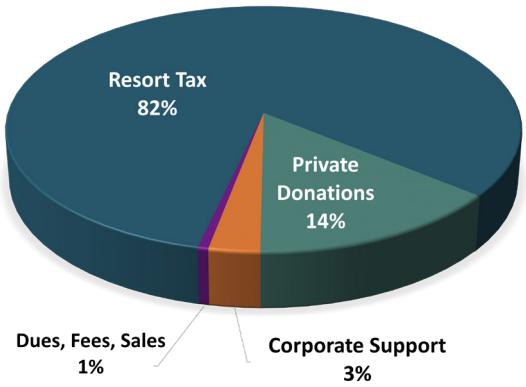
BIG SKY COMMUNITY ORGANIZATION

Request: $708,000
Total Cost: $860,200
Start: 07/01/2022
Completion: 06/30/2023

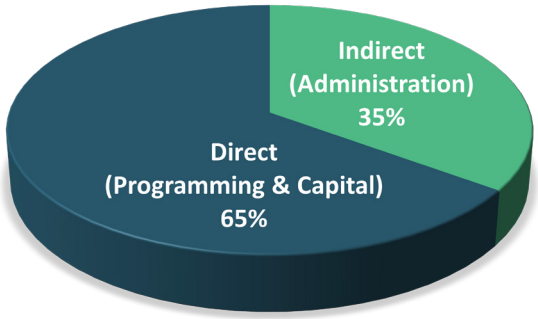
Recreation & Conservation • Programming

Parks and trails are an integral part of the Big Sky community and one of the strategies of the Our Big Sky community vision that BSCO is supporting. The upkeep and maintenance of the BSCO parks and trails will provide a safe place for residents and visitors to recreate responsibly year-round.

Matching Funds



Direct Expense Ratio



Project Criteria		
Matching Funds What portion of the project is funded by matching funds?	● Less than 20% (0 points) ○ 20-39% (4 points) ○ 40-59% (6 points) ○ 60-79% (8 points) ○ 80% or greater (10 points)	
Direct Expense Ratio What portion of the request is for Direct expenses?	○ 0-19% (0 points) ○ 20-39% (2 points) ○ 40-59% (3 points) ● 60-79% (4 points) ○ 80-100% (5 points)	
Financial Sustainability Will the project result in operating costs requiring Resort Tax funding?	● Yes (0 points) ○ No (5 points)	
Longevity of Deliverable(s) What is the life of project deliverable(s)?	● Life of 1 year or less (2 points) ○ Life of 1-10 years (3 points) ○ Life of 10+ years (5 points)	
Resort Tax Annuity For how many years will this project need administration funds from Resort Tax?	● 3+ years (0 points) ○ 1-3 years (3 points) ○ 0-1 year (5 points)	
Quality of Proposal Was the funding application complete, thorough, and thoughtful?	■ All questions answered directly (3 points) ■ Complete & accurate budget that matches application details (3 points) ■ Articulate project summary (3 points) ■ Application outlined project specifics, not org. level detail (3 points) ■ Sponsor attended training session or consultation (3 points)	
SMART Accountability Does the project demonstrate and articulate SMART metrics?	□ SPECIFIC deliverables (2 points) □ MEASURABLE goals (2 points) ■ ACHIEVABLE goals (2 points) ■ RELEVANT deliverables (2 points) ■ TIME BOUND milestones (2 points)	
Partnerships Does the project demonstrate collaboration?	○ 0 partners (0 points) ● 1-3 partners (3 point) ○ 4+ partners (5 points)	
"Our Big Sky" Alignment Is the project addressing strategies demonstrating need and urgency?	● Does NOT meet outlined initiative (0 points) ○ Meets an outlined initiative (10 points)	Initiative: *Listed strategy rather than initiative*
Sponsor Score: 24/30	**Project Score: 30/70**	**Total Score: 54/100**

Project Name as listed on Project Application: Parks and Trails Operations and Maintiance

Project Funding *Cash only, not including In-Kind*	**FY23** (7/1/22-6/30/23)	**FY23 Matching Funds %**	**FY24 Forecast** (7/1/23-6/30/24)	**FY25 Forecast** (7/1/24-6/30/25)
Resort Tax	$ 708,000	82%	$ 720,000	$ 792,000
Other Public Funding	$ -			
Private Donations	$ 122,700	14%	$ 117,450	$ 120,540
Corporate Donations & Sponsorships	$ 24,500	3%	$ 24,500	$ 24,500
Grants	$ -			
Events	$ -			
Dues, Fees, Sales	$ 5,000	1%	$ 5,200	$ 6,000
COVID-19 Relief				
Other*				
TOTAL	**$ 860,200**	**100%**	**$ 867,150**	**$ 943,040**

Project Expenses	**Project Budget**	***Resort Tax Request***	
Programing & Capital (Direct)			
Contract Services			
Property Acquisition	$ -		
Marketing, Advertising, and Communications	$ -		
Materials and Supplies			
Payroll and Benefits	$ 354,531	$ 314,892	
Repairs and Maintenance	$ 125,050	$ 125,050	
Scholarships and Financial Assistance			
Travel			
Other*	$ 22,854	$ 22,854	
Subtotal	***$ 502,435***	***$ 462,796***	65%
Administration (Indirect)			
Contract Services	$ 22,000	$ 22,000	
Insurance (Liability, D&O, Vehicle, Umbrella, etc)	$ 54,721	$ 54,721	
Marketing, Advertising, and Communications	$ 12,500		
Memberships (Industry and Trade Organizations)	$ 3,000		
Office Expenses	$ 9,440	$ 9,440	
Payroll and Benefits	$ 162,429	$ 149,700	
Rent and Mortgage	$ -		
Repairs and Maintenance	$ -		
Sponsorships	$ -		
Travel & Training	$ 39,550		
Other**	$ 23,082	$ 9,343	
Subtotal	***$ 326,722***	***$ 245,204***	35%
TOTAL	**$ 829,157**	**$ 708,000**	

List line item detail of your Resort Tax request*

***Other-Revenues*:**

****Other-Direct Expenses**: payroll, benefits including health insurance, repairs and maintenance supplies and services, energy bill, BSWSD, phone/internet.**

*****Other-Indirect Expenses***: This includes staff uniforms, office supplies, postage, portion of administrative payroll, administrative dues and subscriptions**

BASE CONSTRUCTION COSTS

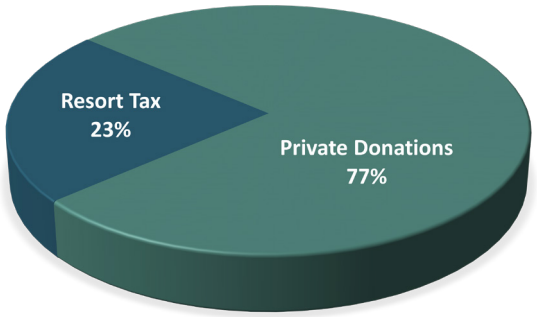
BIG SKY COMMUNITY ORGANIZATION

Request: $500,000
Total Cost: $2,200,000
Start: 07/01/2022
Completion: 06/30/2023

Recreation & Conservation • Capital

Over the course of the project, there have been increased construction costs totaling $889,169. To complete the project there is a shortfall of $2.1 million. BSCO is fundraising in the community from individuals, businesses and YCCF for the remainder of the funding.

Matching Funds



Direct Expense Ratio

Project Criteria		
Matching Funds What portion of the project is funded by matching funds?	○ Less than 20% (0 points) ○ 20-39% (4 points) ○ 40-59% (6 points) ● 60-79% (8 points) ○ 80% or greater (10 points)	
Direct Expense Ratio What portion of the request is for Direct expenses?	○ 0-19% (0 points) ○ 20-39% (2 points) ○ 40-59% (3 points) ○ 60-79% (4 points) ● 80-100% (5 points)	
Financial Sustainability Will the project result in operating costs requiring Resort Tax funding?	○ Yes (0 points) ● No (5 points)	
Longevity of Deliverable(s) What is the life of project deliverable(s)?	● Life of 1 year or less (2 points) ○ Life of 1-10 years (3 points) ○ Life of 10+ years (5 points)	
Resort Tax Annuity For how many years will this project need administration funds from Resort Tax?	○ 3+ years (0 points) ○ 1-3 years (3 points) ● 0-1 year (5 points)	
Quality of Proposal Was the funding application complete, thorough, and thoughtful?	☐ All questions answered directly (3 points) ■ Complete & accurate budget that matches application details (3 points) ■ Articulate project summary (3 points) ■ Application outlined project specifics, not org. level detail (3 points) ■ Sponsor attended training session or consultation (3 points)	
SMART Accountability Does the project demonstrate and articulate SMART metrics?	☐ SPECIFIC deliverables (2 points) ■ MEASURABLE goals (2 points) ■ ACHIEVABLE goals (2 points) ■ RELEVANT deliverables (2 points) ■ TIME BOUND milestones (2 points)	
Partnerships Does the project demonstrate collaboration?	○ 0 partners (0 points) ● 1-3 partners (3 point) ○ 4+ partners (5 points)	
"Our Big Sky" Alignment Is the project addressing strategies demonstrating need and urgency?	● Does NOT meet outlined initiative (0 points) ○ Meets an outlined initiative (10 points)	Initiative: *Listed strategy rather than initiative*
Sponsor Score: 24/30	**Project Score: 48/70**	**Total Score:72/100**

Project Name as listed on Project Application: BASE Construction Costs

Project Funding *Cash only, not including In-Kind*	**FY23** (7/1/22-6/30/23)	**FY23 Matching Funds %**	**FY24 Forecast** (7/1/23-6/30/24)	**FY25 Forecast** (7/1/24-6/30/25)
Resort Tax	$ 500,000	22%		
Other Public Funding				
Private Donations	$ 1,700,000	78%		
Corporate Donations & Sponsorships				
Grants				
Events				
Dues, Fees, Sales				
COVID-19 Relief				
Other*				
TOTAL	**$ 2,200,000**	**100%**	**$ -**	**$ -**

Project Expenses	**Project Budget**	***Resort Tax Request***	
Programing & Capital (Direct)			
Contract Services	$ 2,200,000	$ 500,000	
Property Acquisition			
Marketing, Advertising, and Communications			
Materials and Supplies			
Payroll and Benefits			
Repairs and Maintenance			
Scholarships and Financial Assistance			
Travel			
Other*			
Subtotal	***$ 2,200,000***	***$ 500,000***	100%
Administration (Indirect)			
Contract Services			
Insurance (Liability, D&O, Vehicle, Umbrella, etc)			
Marketing, Advertising, and Communications			
Memberships (Industry and Trade Organizations)			
Office Expenses			
Payroll and Benefits			
Rent and Mortgage			
Repairs and Maintenance			
Sponsorships			
Travel & Training			
Other**			
Subtotal	***$ -***	***$ -***	0%
TOTAL	**$ 2,200,000**	**$ 500,000**	

****List line item detail of your Resort Tax request****

***Other-Revenues*:**

****Other-Direct Expenses**: Payoff for construction loan.**

*****Other-Indirect Expenses***:**

LITTLE COYOTE POND & WEST FORK RIVER RESTORATION

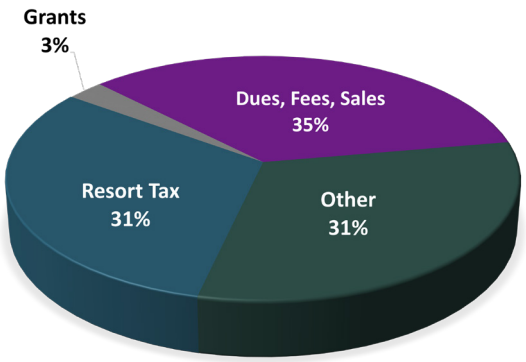
BIG SKY OWNERS ASSOCIATION

Request: $500,000
Total Cost: $1,595,604
Start: 05/27/2021
Completion: 09/01/2023

Recreation & Conservation • Capital

The West Fork and Little Coyote Pond fisheries are non-functioning. Located in a recreation corridor and environmentally sensitive area, the project takes the Pond off-stream, enhances the environment, recreation, fisheries, and aquatic habitat, and provides amenities for community enjoyment.

Matching Funds



Direct Expense Ratio

Project Criteria		
Matching Funds What portion of the project is funded by matching funds?	○ Less than 20% (0 points) ○ 20-39% (4 points) ○ 40-59% (6 points) ● 60-79% (8 points) ○ 80% or greater (10 points)	
Direct Expense Ratio What portion of the request is for Direct expenses?	○ 0-19% (0 points) ○ 20-39% (2 points) ○ 40-59% (3 points) ○ 60-79% (4 points) ● 80-100% (5 points)	
Financial Sustainability Will the project result in operating costs requiring Resort Tax funding?	○ Yes (0 points) ● No (5 points)	
Longevity of Deliverable(s) What is the life of project deliverable(s)?	○ Life of 1 year or less (2 points) ○ Life of 1-10 years (3 points) ● Life of 10+ years (5 points)	
Resort Tax Annuity For how many years will this project need administration funds from Resort Tax?	○ 3+ years (0 points) ○ 1-3 years (3 points) ● 0-1 year (5 points)	
Quality of Proposal Was the funding application complete, thorough, and thoughtful?	■ All questions answered directly (3 points) ■ Complete & accurate budget that matches application details (3 points) ■ Articulate project summary (3 points) ■ Application outlined project specifics, not org. level detail (3 points) ■ Sponsor attended training session or consultation (3 points)	
SMART Accountability Does the project demonstrate and articulate SMART metrics?	■ SPECIFIC deliverables (2 points) ■ MEASURABLE goals (2 points) ■ ACHIEVABLE goals (2 points) ■ RELEVANT deliverables (2 points) ■ TIME BOUND milestones (2 points)	
Partnerships Does the project demonstrate collaboration?	○ 0 partners (0 points) ● 1-3 partners (3 point) ○ 4+ partners (5 points)	
"Our Big Sky" Alignment Is the project addressing strategies demonstrating need and urgency?	○ Does NOT meet outlined initiative (0 points) ● Meets an outlined initiative (10 points)	Initiative: Enhance and Protect Critical Habitat for Wildlife and Water.
Sponsor Score: 28/30	**Project Score: 66/70**	**Total Score: 94/100**

Project Name as listed on Project Application: Little Coyote Pond and West Fork River Restoration

Project Funding *Cash only, not including In-Kind*	**FY23** (7/1/22-6/30/23)	**FY23 Matching Funds %**	**FY24 Forecast** (7/1/23-6/30/24)	**FY25 Forecast** (7/1/24-6/30/25)
Resort Tax	$ 500,000	31%		
Other Public Funding		0%		
Private Donations		0%		
Corporate Donations & Sponsorships		0%		
Grants	$ 42,000	3%		
Events		0%		
Dues, Fees, Sales	$ 553,659	35%		
COVID-19 Relief		0%		
Other*	$ 499,945	31%		
TOTAL	**$ 1,595,604**	**100%**	**$ -**	**$ -**

Project Expenses	**Project Budget**	***Resort Tax Request***	
Programing & Capital (Direct)			
Contract Services	$ 1,595,604	$ 500,000	
Property Acquisition	$ -		
Marketing, Advertising, and Communications	$ -		
Materials and Supplies	$ -		
Payroll and Benefits	$ -		
Repairs and Maintenance	$ -		
Scholarships and Financial Assistance	$ -		
Travel	$ -		
Other*	$ -		
Subtotal	***$ 1,595,604***	***$ 500,000***	100%
Administration (Indirect)			
Contract Services			
Insurance (Liability, D&O, Vehicle, Umbrella, etc)			
Marketing, Advertising, and Communications			
Memberships (Industry and Trade Organizations)			
Office Expenses			
Payroll and Benefits			
Rent and Mortgage			
Repairs and Maintenance			
Sponsorships			
Travel & Training			
Other**			
Subtotal	***$ -***	***$ -***	0%
TOTAL	**$ 1,595,604**	**$ 500,000**	

List line item detail of your Resort Tax request*

Other-Revenues: Additional funding via grants and fundraising through BSOA's 501c3 Benefit Big Sky. There is also an opportunity via future board approval of a BSOA special assessment.**

****Other-Direct Expenses****:**

*****Other-Indirect Expenses*****:**

BASE OPERATIONS & MAINTENANCE

BIG SKY COMMUNITY ORGANIZATION

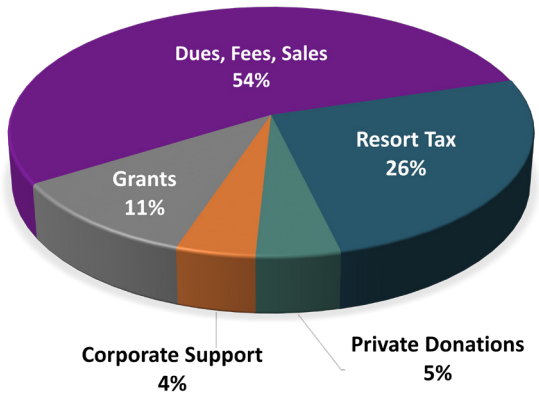
Request: $391,807*
Total Cost: $1,509,415
Start: 07/01/2022
Completion: 06/30/2023

*reduced

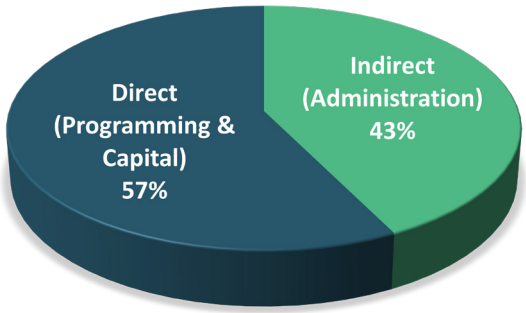
Recreation & Conservation • Administration

BASE intends to be an affordable world class facility. To keep BASE operating efficiently and safely for the community, high quality staff, fitness equipment, and building maintenance are necessary.

Matching Funds



Direct Expense Ratio



Project Criteria		
Matching Funds What portion of the project is funded by matching funds?	○ Less than 20% (0 points) ○ 20-39% (4 points) ○ 40-59% (6 points) ● 60-79% (8 points) ○ 80% or greater (10 points)	
Direct Expense Ratio What portion of the request is for Direct expenses?	○ 0-19% (0 points) ○ 20-39% (2 points) ● 40-59% (3 points) ○ 60-79% (4 points) ○ 80-100% (5 points)	
Financial Sustainability Will the project result in operating costs requiring Resort Tax funding?	● Yes (0 points) ○ No (5 points)	
Longevity of Deliverable(s) What is the life of project deliverable(s)?	● Life of 1 year or less (2 points) ○ Life of 1-10 years (3 points) ○ Life of 10+ years (5 points)	
Resort Tax Annuity For how many years will this project need administration funds from Resort Tax?	● 3+ years (0 points) ○ 1-3 years (3 points) ○ 0-1 year (5 points)	
Quality of Proposal Was the funding application complete, thorough, and thoughtful?	☐ All questions answered directly (3 points) ■ Complete & accurate budget that matches application details (3 points) ■ Articulate project summary (3 points) ■ Application outlined project specifics, not org. level detail (3 points) ■ Sponsor attended training session or consultation (3 points)	
SMART Accountability Does the project demonstrate and articulate SMART metrics?	☐ SPECIFIC deliverables (2 points) ■ MEASURABLE goals (2 points) ■ ACHIEVABLE goals (2 points) ■ RELEVANT deliverables (2 points) ■ TIME BOUND milestones (2 points)	
Partnerships Does the project demonstrate collaboration?	○ 0 partners (0 points) ● 1-3 partners (3 point) ○ 4+ partners (5 points)	
"Our Big Sky" Alignment Is the project addressing strategies demonstrating need and urgency?	● Does NOT meet outlined initiative (0 points) ○ Meets an outlined initiative (10 points)	Initiative:
Sponsor Score: 24/30	**Project Score: 35/70**	**Total Score: 6 - /100**

Project Name as listed on Project Application: BASE Maintenance and Community Support

Project Funding *Cash only, not including In-Kind*	**FY23** (7/1/22-6/30/23)	**FY23 Matching Funds %**	**FY24 Forecast** (7/1/23-6/30/24)	**FY25 Forecast** (7/1/24-6/30/25)
Resort Tax	$ 391,807	26%	$ 275,000	$ 200,000
Other Public Funding				
Private Donations	$ 69,404	5%	$ 85,000	$ 95,000
Corporate Donations & Sponsorships	$ 65,500	4%	$ 62,000	$ 60,000
Grants	$ 166,300	11%	$ 210,000	$ 250,000
Events	$ -			
Dues, Fees, Sales	$ 816,484	54%	$ 930,000	$ 960,000
COVID-19 Relief				
Other*				
TOTAL	**$ 1,509,495**	**100%**	**$ 1,562,000**	**$ 1,565,000**

Project Expenses	**Project Budget**	***Resort Tax Request***	
Programing & Capital (Direct)			
Contract Services	$ 95,044	$ 95,044	
Property Acquisition	$ -		
Marketing, Advertising, and Communications	$ 5,050	$ -	
Materials and Supplies	$ 101,452	$ -	
Payroll and Benefits	$ 232,911	$ 99,840	
Repairs and Maintenance	$ 30,000	$ 30,000	
Scholarships and Financial Assistance			
Travel			
Other*	$ 69,053		
Subtotal	***$ 533,510***	***$ 224,884***	57%
Administration (Indirect)			
Contract Services	$ 9,660	$ -	
Insurance (Liability, D&O, Vehicle, Umbrella, etc)	$ 32,000	$ -	
Marketing, Advertising, and Communications	$ -	$ -	
Memberships (Industry and Trade Organizations)	$ 1,355	$ -	
Office Expenses	$ 148,452	$ 81,936	
Payroll and Benefits	$ 718,642		
Rent and Mortgage	$ -	$ -	
Repairs and Maintenance	$ -	$ -	
Sponsorships	$ -	$ -	
Travel & Training	$ 2,700	$ 1,500	
Other**	$ 98,941	$ 83,488	
Subtotal	***$ 1,011,750***	***$ 166,924***	43%
TOTAL	**$ 1,545,260**	**$ 391,808**	

****List line item detail of your Resort Tax request****

***Other-Revenues*:**

****Other-Direct Expenses**: repairs and maintenance contracts, cleaning supplies, custodial wages**

****Other-Indirect Expenses**: Office supplies, program software, climbing wall certification trainings, fitness equipment lease**

WATER SUPPLY RESILIENCY PROJECTS

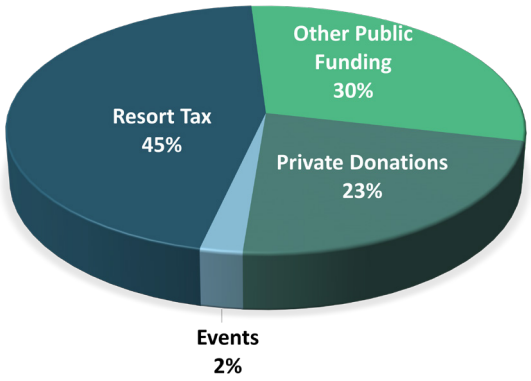
GALLATIN RIVER TASK FORCE

Request: $146,734
Total Cost: $323,442
Start: 07/01/2022
Completion: 06/30/2023

Recreation & Conservation • Programming

Water supply in the Big Sky community is stressed by community growth and drought. Two assessments will inform prioritizing the most effective future management actions to boost water supply: 1) a water budget analysis, and 2) modeling future snow-pack to plan for a water future with less snow.

Matching Funds



Direct Expense Ratio

Project Criteria		
Matching Funds What portion of the project is funded by matching funds?	○ Less than 20% (0 points) ○ 20-39% (4 points) ● 40-59% (6 points) ○ 60-79% (8 points) ○ 80% or greater (10 points)	
Direct Expense Ratio What portion of the request is for Direct expenses?	○ 0-19% (0 points) ○ 20-39% (2 points) ○ 40-59% (3 points) ○ 60-79% (4 points) ● 80-100% (5 points)	
Financial Sustainability Will the project result in operating costs requiring Resort Tax funding?	○ Yes (0 points) ● No (5 points)	
Longevity of Deliverable(s) What is the life of project deliverable(s)?	○ Life of 1 year or less (2 points) ○ Life of 1-10 years (3 points) ● Life of 10+ years (5 points)	
Resort Tax Annuity For how many years will this project need administration funds from Resort Tax?	○ 3+ years (0 points) ○ 1-3 years (3 points) ● 0-1 year (5 points)	
Quality of Proposal Was the funding application complete, thorough, and thoughtful?	■ All questions answered directly (3 points) ■ Complete & accurate budget that matches application details (3 points) ■ Articulate project summary (3 points) ■ Application outlined project specifics, not org. level detail (3 points) ■ Sponsor attended training session or consultation (3 points)	
SMART Accountability Does the project demonstrate and articulate SMART metrics?	■ SPECIFIC deliverables (2 points) □ MEASURABLE goals (2 points) ■ ACHIEVABLE goals (2 points) ■ RELEVANT deliverables (2 points) ■ TIME BOUND milestones (2 points)	
Partnerships Does the project demonstrate collaboration?	○ 0 partners (0 points) ● 1-3 partners (3 point) ○ 4+ partners (5 points)	
"Our Big Sky" Alignment Is the project addressing strategies demonstrating need and urgency?	○ Does NOT meet outlined initiative (0 points) ● Meets an outlined initiative (10 points)	Initiative: Build Resilience of Water Resources to Future Growth and Drought
Sponsor Score: 28/30	**Project Score: 62/70**	**Total Score: 90/100**

Project Name as listed on Project Application: Water Supply Resiliency

Project Funding *Cash only, not including In-Kind*	**FY23** (7/1/22-6/30/23)	**FY23 Matching Funds %**	**FY24 Forecast** (7/1/23-6/30/24)	**FY25 Forecast** (7/1/24-6/30/25)
Resort Tax	$ 146,734	45%	$ 50,000	$ 42,500
Other Public Funding	$ 95,762	30%	$ 34,000	$ 46,000
Private Donations	$ 73,329	23%	$ 10,000	$ 10,000
Corporate Donations & Sponsorships		0%	$ 10,000	$ 10,000
Grants		0%		
Events	$ 7,617	2%		
Dues, Fees, Sales		0%		
COVID-19 Relief		0%		
Other*		0%		
TOTAL	**$ 323,442**	**100%**	**$ 104,000**	**$ 108,500**

Project Expenses	**Project Budget**	***Resort Tax Request***	
Programing & Capital (Direct)			
Contract Services	$ 289,050	$ 129,500	
Property Acquisition			
Marketing, Advertising, and Communications	$ 2,000	$ 2,000	
Materials and Supplies			
Payroll and Benefits	$ 32,392	$ 15,234	
Repairs and Maintenance			
Scholarships and Financial Assistance			
Travel			
Other*			
Subtotal	***$ 323,442***	***$ 146,734***	100%
Administration (Indirect)			
Contract Services			
Insurance (Liability, D&O, Vehicle, Umbrella, etc)			
Marketing, Advertising, and Communications			
Memberships (Industry and Trade Organizations)			
Office Expenses			
Payroll and Benefits			
Rent and Mortgage			
Repairs and Maintenance			
Sponsorships			
Travel & Training			
Other**			
Subtotal	***$ -***	***$ -***	0%
TOTAL	**$ 323,442**	**$ 146,734**	

List line item detail of your Resort Tax request*

***Other-Revenues*:**

****Other-Direct Expenses**:**

*****Other-Indirect Expenses***:**

COMMUNITY PARK REDESIGN & ENGINEERING

BIG SKY COMMUNITY ORGANIZATION

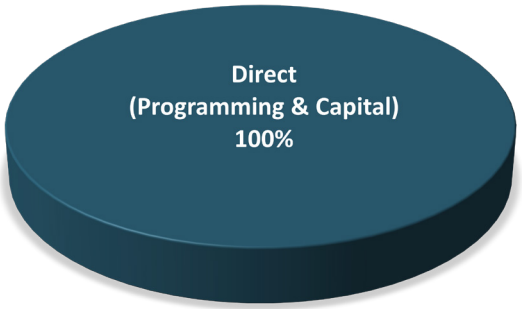
Request: $80,000
Total Cost: $80,000
Start: 07/01/2022
Completion: 06/30/2023

Recreation & Conservation • Capital

To meet input from Our Big Sky community vision and from charrettes for the 2020 Master Plan, BSCO will hire design & engineering experts to increase the capacity of the Community Park. This includes additional sport fields, improved tennis and pickleball courts, and moving Camp Big Sky.

Matching Funds

Direct Expense Ratio



Project Criteria		
Matching Funds What portion of the project is funded by matching funds?	● Less than 20% (0 points) ○ 20-39% (4 points) ○ 40-59% (6 points) ○ 60-79% (8 points) ○ 80% or greater (10 points)	
Direct Expense Ratio What portion of the request is for Direct expenses?	○ 0-19% (0 points) ○ 20-39% (2 points) ○ 40-59% (3 points) ○ 60-79% (4 points) ● 80-100% (5 points)	
Financial Sustainability Will the project result in operating costs requiring Resort Tax funding?	○ Yes (0 points) ● No (5 points)	
Longevity of Deliverable(s) What is the life of project deliverable(s)?	● Life of 1 year or less (2 points) ○ Life of 1-10 years (3 points) ○ Life of 10+ years (5 points)	
Resort Tax Annuity For how many years will this project need administration funds from Resort Tax?	○ 3+ years (0 points) ○ 1-3 years (3 points) ● 0-1 year (5 points)	
Quality of Proposal Was the funding application complete, thorough, and thoughtful?	☐ All questions answered directly (3 points) ■ Complete & accurate budget that matches application details (3 points) ■ Articulate project summary (3 points) ■ Application outlined project specifics, not org. level detail (3 points) ■ Sponsor attended training session or consultation (3 points)	
SMART Accountability Does the project demonstrate and articulate SMART metrics?	☐ SPECIFIC deliverables (2 points) ■ MEASURABLE goals (2 points) ■ ACHIEVABLE goals (2 points) ■ RELEVANT deliverables (2 points) ■ TIME BOUND milestones (2 points)	
Partnerships Does the project demonstrate collaboration?	○ 0 partners (0 points) ● 1-3 partners (3 point) ○ 4+ partners (5 points)	
"Our Big Sky" Alignment Is the project addressing strategies demonstrating need and urgency?	● Does NOT meet outlined initiative (0 points) ○ Meets an outlined initiative (10 points)	Initiative: *Listed strategy rather than initiative*
Sponsor Score: 24/30	**Project Score: 40**/70	**Total Score: 64**/100

Project Name as listed on Project Application: Community Park Redesign and Engineering

Project Funding *Cash only, not including In-Kind*	**FY23 (7/1/22-6/30/23)**	**FY23 Matching Funds %**	**FY24 Forecast (7/1/23-6/30/24)**	**FY25 Forecast (7/1/24-6/30/25)**
Resort Tax	$ 80,000	100%		
Other Public Funding				
Private Donations				
Corporate Donations & Sponsorships				
Grants				
Events				
Dues, Fees, Sales				
COVID-19 Relief				
Other*				
TOTAL	**$ 80,000**	**100%**	**$ -**	**$ -**

Project Expenses	**Project Budget**	***Resort Tax Request***	
Programing & Capital (Direct)			
Contract Services	$ 80,000	$ 80,000	
Property Acquisition			
Marketing, Advertising, and Communications			
Materials and Supplies			
Payroll and Benefits			
Repairs and Maintenance			
Scholarships and Financial Assistance			
Travel			
Other*			
Subtotal	***$ 80,000***	***$ 80,000***	100%
Administration (Indirect)			
Contract Services			
Insurance (Liability, D&O, Vehicle, Umbrella, etc)			
Marketing, Advertising, and Communications			
Memberships (Industry and Trade Organizations)			
Office Expenses			
Payroll and Benefits			
Rent and Mortgage			
Repairs and Maintenance			
Sponsorships			
Travel & Training			
Other**			
Subtotal	***$ -***	***$ -***	0%
TOTAL	**$ 80,000**	**$ 80,000**	

List line item detail of your Resort Tax request*

***Other-Revenues*:**

****Other-Direct Expenses**: contract services for the engineering for the redesign**

*****Other-Indirect Expenses***:**

SUSTAINABLE TOURISM MATERIALS

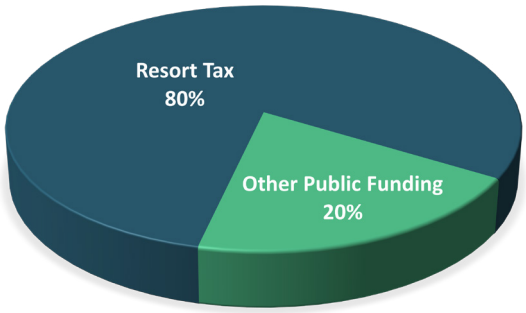
VISIT BIG SKY

Request: $80,000
Total Cost: $100,000
Start: 07/01/2022
Completion: 06/30/2023

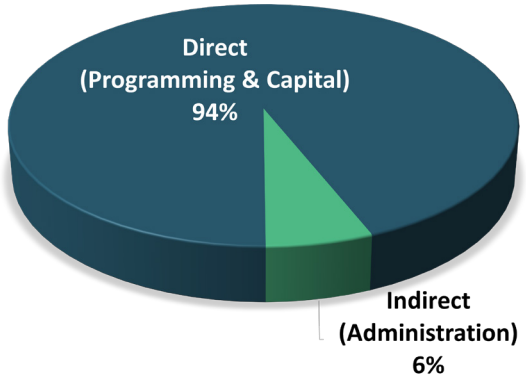
Recreation & Conservation • Programming

We will create and distribute materials to visitors regarding best practices for a safe and sustainable visit. This includes magnets, posters, and social media aimed at educating guests on topics like wildfire safety, being bear aware, being a patient and respectful visitor.

Matching Funds



Direct Expense Ratio



Project Criteria		
Matching Funds What portion of the project is funded by matching funds?	○ Less than 20% (0 points) ● 20-39% (4 points) ○ 40-59% (6 points) ○ 60-79% (8 points) ○ 80% or greater (10 points)	
Direct Expense Ratio What portion of the request is for Direct expenses?	○ 0-19% (0 points) ○ 20-39% (2 points) ○ 40-59% (3 points) ○ 60-79% (4 points) ● 80-100% (5 points)	
Financial Sustainability Will the project result in operating costs requiring Resort Tax funding?	● Yes (0 points) ○ No (5 points)	
Longevity of Deliverable(s) What is the life of project deliverable(s)?	● Life of 1 year or less (2 points) ○ Life of 1-10 years (3 points) ○ Life of 10+ years (5 points)	
Resort Tax Annuity For how many years will this project need administration funds from Resort Tax?	○ 3+ years (0 points) ● 1-3 years (3 points) ○ 0-1 year (5 points)	
Quality of Proposal Was the funding application complete, thorough, and thoughtful?	■ All questions answered directly (3 points) ■ Complete & accurate budget that matches application details (3 points) ■ Articulate project summary (3 points) ■ Application outlined project specifics, not org. level detail (3 points) ■ Sponsor attended training session or consultation (3 points)	
SMART Accountability Does the project demonstrate and articulate SMART metrics?	■ SPECIFIC deliverables (2 points) ■ MEASURABLE goals (2 points) ■ ACHIEVABLE goals (2 points) ■ RELEVANT deliverables (2 points) ■ TIME BOUND milestones (2 points)	
Partnerships Does the project demonstrate collaboration?	○ 0 partners (0 points) ● 1-3 partners (3 point) ○ 4+ partners (5 points)	
"Our Big Sky" Alignment Is the project addressing strategies demonstrating need and urgency?	● Does NOT meet outlined initiative (0 points) ○ Meets an outlined initiative (10 points)	Initiative: *Listed strategy rather than initiative*
Sponsor Score: 20/30	**Project Score: 42**/70	**Total Score: 62**/100

Project Name as listed on Project Application: Sustainable Tourism Materials

Project Funding *Cash only, not including In-Kind*	**FY23 (7/1/22-6/30/23)**	**FY23 Matching Funds %**	**FY24 Forecast (7/1/23-6/30/24)**	**FY25 Forecast (7/1/24-6/30/25)**
Resort Tax	$ 80,000	80%	$ 100,000	$ 120,000
Other Public Funding	$ 20,000	20%		
Private Donations		0%		
Corporate Donations & Sponsorships		0%		
Grants		0%		
Events		0%		
Dues, Fees, Sales		0%		
COVID-19 Relief		0%		
Other*		0%		
TOTAL	**$ 100,000**	**100%**	**$ 100,000**	**$ 120,000**

Project Expenses	**Project Budget**	***Resort Tax Request***	
Programing & Capital (Direct)			
Contract Services	$ 45,000	$ 35,000	
Property Acquisition			
Marketing, Advertising, and Communications	$ 12,000	$ 12,000	
Materials and Supplies	$ 12,000	$ 12,000	
Payroll and Benefits	$ 21,000	$ 16,000	
Repairs and Maintenance	$ 5,000		
Scholarships and Financial Assistance			
Travel			
Other*			
Subtotal	***$ 95,000***	***$ 75,000***	94%
Administration (Indirect)			
Contract Services			
Insurance (Liability, D&O, Vehicle, Umbrella, etc)			
Marketing, Advertising, and Communications			
Memberships (Industry and Trade Organizations)			
Office Expenses	$ 500	$ 500	
Payroll and Benefits			
Rent and Mortgage	$ 4,500	$ 4,500	
Repairs and Maintenance			
Sponsorships			
Travel & Training			
Other**			
Subtotal	***$ 5,000***	***$ 5,000***	6%
TOTAL	**$ 100,000**	**$ 80,000**	

List line item detail of your Resort Tax request*

***Other-Revenues*:**

****Other-Direct Expenses**:**

*****Other-Indirect Expenses***:**

RIVER ACCESS RESTORATION

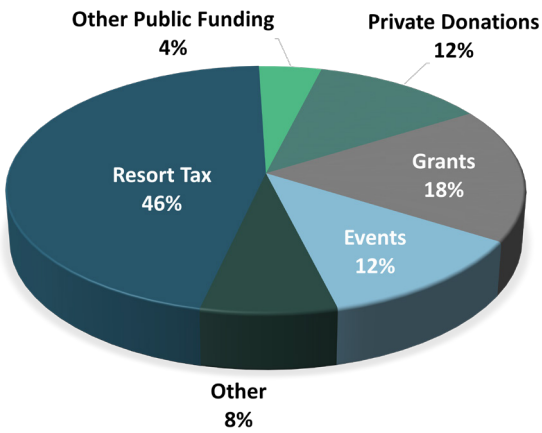
GALLATIN RIVER TASK FORCE

Request: $79,351
Total Cost: $169,626
Start: 07/01/2022
Completion: 06/30/2023

Recreation & Conservation • Capital

Unmanaged access on the Gallatin has degraded stream-side areas that are critical for wildlife and water quality. Restoration projects outlined in the Gallatin River Restoration Strategy will provide sustainable recreation opportunities and ecological restoration of the Upper Gallatin River corridor.

Matching Funds



Direct Expense Ratio

Project Criteria		
Matching Funds What portion of the project is funded by matching funds?	○ Less than 20% (0 points) ○ 20-39% (4 points) ● 40-59% (6 points) ○ 60-79% (8 points) ○ 80% or greater (10 points)	
Direct Expense Ratio What portion of the request is for Direct expenses?	○ 0-19% (0 points) ○ 20-39% (2 points) ○ 40-59% (3 points) ○ 60-79% (4 points) ● 80-100% (5 points)	
Financial Sustainability Will the project result in operating costs requiring Resort Tax funding?	○ Yes (0 points) ● No (5 points)	
Longevity of Deliverable(s) What is the life of project deliverable(s)?	○ Life of 1 year or less (2 points) ○ Life of 1-10 years (3 points) ● Life of 10+ years (5 points)	
Resort Tax Annuity For how many years will this project need administration funds from Resort Tax?	○ 3+ years (0 points) ○ 1-3 years (3 points) ● 0-1 year (5 points)	
Quality of Proposal Was the funding application complete, thorough, and thoughtful?	■ All questions answered directly (3 points) □ Complete & accurate budget that matches application details (3 points) ■ Articulate project summary (3 points) ■ Application outlined project specifics, not org. level detail (3 points) ■ Sponsor attended training session or consultation (3 points)	
SMART Accountability Does the project demonstrate and articulate SMART metrics?	■ SPECIFIC deliverables (2 points) ■ MEASURABLE goals (2 points) ■ ACHIEVABLE goals (2 points) ■ RELEVANT deliverables (2 points) ■ TIME BOUND milestones (2 points)	
Partnerships Does the project demonstrate collaboration?	○ 0 partners (0 points) ○ 1-3 partners (3 point) ● 4+ partners (5 points)	
"Our Big Sky" Alignment Is the project addressing strategies demonstrating need and urgency?	○ Does NOT meet outlined initiative (0 points) ● Meets an outlined initiative (10 points)	Initiative: Build Resilience of Water Resources to Future Growth and Drought
Sponsor Score: 28/30	**Project Score: 63/70**	**Total Score: 91/100**

Project Name as listed on Project Application: Gallatin River Access

Project Funding *Cash only, not including In-Kind*	FY23 (7/1/22-6/30/23)	FY23 Matching Funds %	FY24 Forecast (7/1/23-6/30/24)	FY25 Forecast (7/1/24-6/30/25)
Resort Tax	$ 77,851	46%	$ 455,144	$ 507,158
Other Public Funding	$ 7,500	4%	$ 10,000	$ 10,000
Private Donations	$ 20,759	12%	$ 60,726	$ 60,726
Corporate Donations & Sponsorships		0%		
Grants	$ 30,000	18%	$ 500,000	$ 500,000
Events	$ 20,746	12%	$ 56,418	$ 33,487
Dues, Fees, Sales		0%		
COVID-19 Relief		0%		
Other*	$ 12,770	8%		
TOTAL	**$ 169,626**	**100%**	**$ 1,082,288**	**$ 1,111,371**

Project Expenses	Project Budget	*Resort Tax Request*	
Programing & Capital (Direct)			
Contract Services	$ 131,000	$ 60,500	
Property Acquisition			
Marketing, Advertising, and Communications			
Materials and Supplies	$ 1,000		
Payroll and Benefits	$ 36,626	$ 17,351	
Repairs and Maintenance	$ 1,000		
Scholarships and Financial Assistance			
Travel			
Other*			
Subtotal	***$ 169,626***	***$ 77,851***	100%
Administration (Indirect)			
Contract Services			
Insurance (Liability, D&O, Vehicle, Umbrella, etc)			
Marketing, Advertising, and Communications			
Memberships (Industry and Trade Organizations)			
Office Expenses			
Payroll and Benefits			
Rent and Mortgage			
Repairs and Maintenance			
Sponsorships			
Travel & Training			
Other**			
Subtotal	***$ -***	***$ -***	0%
TOTAL	**$ 169,626**	**$ 77,851**	

List line item detail of your Resort Tax request*

Other-Revenues:** Gallatin River Forever Campaign

****Other-Direct Expenses****:

*****Other-Indirect Expenses*****:

WEST FORK NITROGEN REDUCTION

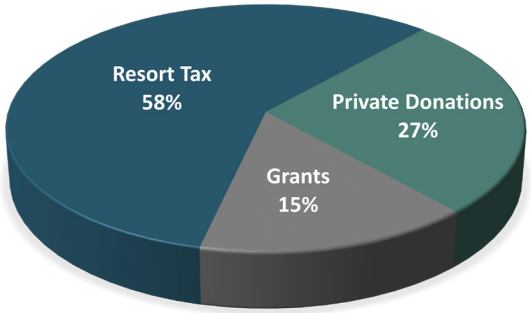
GALLATIN RIVER TASK FORCE

Request: $65,234
Total Cost: $112,392
Start: 10/01/2022
Completion: 06/30/2023

Recreation & Conservation • Capital

Nitrogen pollution is a leading cause of algae blooms and the state impairments of the West Fork, Middle Fork and South Fork. This project will advance restoration project designs for two wetland treatment systems that will substantially reduce nitrogen export to the West Fork of the Gallatin.

Matching Funds



Direct Expense Ratio

Project Criteria		
Matching Funds What portion of the project is funded by matching funds?	○ Less than 20% (0 points) ○ 20-39% (4 points) ● 40-59% (6 points) ○ 60-79% (8 points) ○ 80% or greater (10 points)	
Direct Expense Ratio What portion of the request is for Direct expenses?	○ 0-19% (0 points) ○ 20-39% (2 points) ○ 40-59% (3 points) ○ 60-79% (4 points) ● 80-100% (5 points)	
Financial Sustainability Will the project result in operating costs requiring Resort Tax funding?	○ Yes (0 points) ● No (5 points)	
Longevity of Deliverable(s) What is the life of project deliverable(s)?	○ Life of 1 year or less (2 points) ○ Life of 1-10 years (3 points) ● Life of 10+ years (5 points)	
Resort Tax Annuity For how many years will this project need administration funds from Resort Tax?	○ 3+ years (0 points) ○ 1-3 years (3 points) ● 0-1 year (5 points)	
Quality of Proposal Was the funding application complete, thorough, and thoughtful?	■ All questions answered directly (3 points) ■ Complete & accurate budget that matches application details (3 points) ■ Articulate project summary (3 points) ■ Application outlined project specifics, not org. level detail (3 points) ■ Sponsor attended training session or consultation (3 points)	
SMART Accountability Does the project demonstrate and articulate SMART metrics?	■ SPECIFIC deliverables (2 points) ■ MEASURABLE goals (2 points) ■ ACHIEVABLE goals (2 points) ■ RELEVANT deliverables (2 points) ■ TIME BOUND milestones (2 points)	
Partnerships Does the project demonstrate collaboration?	○ 0 partners (0 points) ○ 1-3 partners (3 point) ● 4+ partners (5 points)	
"Our Big Sky" Alignment Is the project addressing strategies demonstrating need and urgency?	○ Does NOT meet outlined initiative (0 points) ● Meets an outlined initiative (10 points)	Initiative: Improve Water Quality of Local Streams and Aquifers
Sponsor Score: 28/30	**Project Score: 66/70**	**Total Score: 94/100**

Project Name as listed on Project Application: West Fork Nitrogen Reduction

Project Funding *Cash only, not including In-Kind*	**FY23 (7/1/22-6/30/23)**	**FY23 Matching Funds %**	**FY24 Forecast (7/1/23-6/30/24)**	**FY25 Forecast (7/1/24-6/30/25)**
Resort Tax	$ 65,234	58%	$ 200,000	$ 200,000
Other Public Funding		0%		
Private Donations	$ 30,000	27%	$ 100,000	$ 100,000
Corporate Donations & Sponsorships		0%	$ 50,000	$ 50,000
Grants	$ 17,158	15%	$ 100,000	$ 100,000
Events		0%	$ 50,000	$ 50,000
Dues, Fees, Sales		0%		
COVID-19 Relief		0%		
Other*		0%		
TOTAL	**$ 112,392**	**100%**	**$ 500,000**	**$ 500,000**

Project Expenses	**Project Budget**	***Resort Tax Request***	***List line item detail of your Resort Tax request****
Programing & Capital (Direct)			
Contract Services	$ 78,000	$ 48,000	
Property Acquisition			
Marketing, Advertising, and Communications	$ 2,000	$ 2,000	
Materials and Supplies			
Payroll and Benefits	$ 32,392	$ 15,234	
Repairs and Maintenance			
Scholarships and Financial Assistance			
Travel			
Other*			
Subtotal	***$ 112,392***	***$ 65,234***	100%
Administration (Indirect)			
Contract Services			
Insurance (Liability, D&O, Vehicle, Umbrella, etc)			
Marketing, Advertising, and Communications			
Memberships (Industry and Trade Organizations)			
Office Expenses			
Payroll and Benefits			
Rent and Mortgage			
Repairs and Maintenance			
Sponsorships			
Travel & Training			
Other**			
Subtotal	***$ -***	***$ -***	0%
TOTAL	**$ 112,392**	**$ 65,234**	

***Other-Revenues*:**

****Other-Direct Expenses**:**

*****Other-Indirect Expenses***:**

COMMUNITY WATER COMMUNICATIONS CAMPAIGN

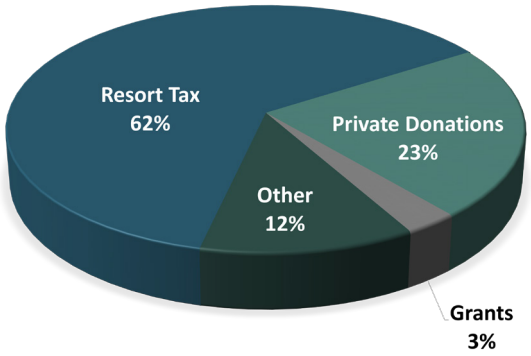
GALLATIN RIVER TASK FORCE

Request: $62,904
Total Cost: $100,808
Start: 07/01/2022
Completion: 11/30/2021

Recreation & Conservation • Programming

Over the past year, there has been substantial negative regional and national media about water in Big Sky. We will execute a multi-media campaign showcasing water projects of the Task Force and our partners that demonstrate Big Sky's commitment to protect water resources in the Upper Gallatin.

Matching Funds



Direct Expense Ratio

Project Criteria		
Matching Funds What portion of the project is funded by matching funds?	○ Less than 20% (0 points) ● 20-39% (4 points) ○ 40-59% (6 points) ○ 60-79% (8 points) ○ 80% or greater (10 points)	
Direct Expense Ratio What portion of the request is for Direct expenses?	○ 0-19% (0 points) ○ 20-39% (2 points) ○ 40-59% (3 points) ○ 60-79% (4 points) ● 80-100% (5 points)	
Financial Sustainability Will the project result in operating costs requiring Resort Tax funding?	○ Yes (0 points) ● No (5 points)	
Longevity of Deliverable(s) What is the life of project deliverable(s)?	● Life of 1 year or less (2 points) ○ Life of 1-10 years (3 points) ○ Life of 10+ years (5 points)	
Resort Tax Annuity For how many years will this project need administration funds from Resort Tax?	○ 3+ years (0 points) ○ 1-3 years (3 points) ● 0-1 year (5 points)	
Quality of Proposal Was the funding application complete, thorough, and thoughtful?	■ All questions answered directly (3 points) ■ Complete & accurate budget that matches application details (3 points) ■ Articulate project summary (3 points) ■ Application outlined project specifics, not org. level detail (3 points) ■ Sponsor attended training session or consultation (3 points)	
SMART Accountability Does the project demonstrate and articulate SMART metrics?	□ SPECIFIC deliverables (2 points) ■ MEASURABLE goals (2 points) ■ ACHIEVABLE goals (2 points) ■ RELEVANT deliverables (2 points) ■ TIME BOUND milestones (2 points)	
Partnerships Does the project demonstrate collaboration?	○ 0 partners (0 points) ○ 1-3 partners (3 point) ● 4+ partners (5 points)	
"Our Big Sky" Alignment Is the project addressing strategies demonstrating need and urgency?	○ Does NOT meet outlined initiative (0 points) ● Meets an outlined initiative (10 points)	Initiative: Increase Awareness of Residents and Visitors of Local Natural Resources
Sponsor Score: 28/30	**Project Score: 59/70**	**Total Score: 87/100**

Project Name as listed on Project Application: Community Water Communications Campaign

Project Funding *Cash only, not including In-Kind*	**FY23 (7/1/22-6/30/23)**	**FY23 Matching Funds %**	**FY24 Forecast (7/1/23-6/30/24)**	**FY25 Forecast (7/1/24-6/30/25)**
Resort Tax	$ 62,904	62%	$ 35,000	$ 17,500
Other Public Funding		0%		
Private Donations	$ 22,904	23%	$ 10,000	$ 5,000
Corporate Donations & Sponsorships		0%		$ 2,500
Grants	$ 3,000	3%	$ 5,000	
Events		0%		
Dues, Fees, Sales		0%		
COVID-19 Relief		0%		
Other*	$ 12,000	12%		
TOTAL	**$ 100,808**	**100%**	**$ 50,000**	**$ 25,000**

Project Expenses	**Project Budget**	***Resort Tax Request***	
Programing & Capital (Direct)			
Contract Services	$ 75,000	$ 50,000	
Property Acquisition			
Marketing, Advertising, and Communications			
Materials and Supplies			
Payroll and Benefits	$ 25,808	$ 12,904	
Repairs and Maintenance			
Scholarships and Financial Assistance			
Travel			
Other*			
Subtotal	***$ 100,808***	***$ 62,904***	100%
Administration (Indirect)			
Contract Services			
Insurance (Liability, D&O, Vehicle, Umbrella, etc)			
Marketing, Advertising, and Communications			
Memberships (Industry and Trade Organizations)			
Office Expenses			
Payroll and Benefits			
Rent and Mortgage			
Repairs and Maintenance			
Sponsorships			
Travel & Training			
Other**			
Subtotal	***$ -***	***$ -***	0%
TOTAL	**$ 100,808**	**$ 62,904**	

List line item detail of your Resort Tax request*

***Other-Revenues*: Gallatin River Forever Campaign Reserves**

****Other-Direct Expenses**:**

*****Other-Indirect Expenses***:**

WATERSHED MONITORING & ASSESSMENT

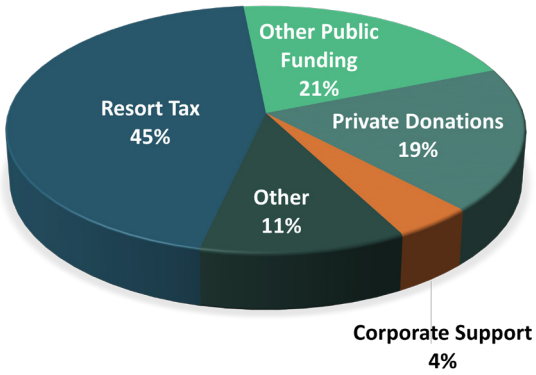
GALLATIN RIVER TASK FORCE

Request: $60,471
Total Cost: $134,945
Start: 06/01/2022
Completion: 06/30/2022

Recreation & Conservation • Programming

Water data is critical to guide management actions that will be most effective to protect, restore and manage our local rivers and drinking water aquifers and ensure that beneficial uses are being met. We will collect water quality, algae, stream flow, and aquatic insects across the Upper Gallatin.

Matching Funds



Direct Expense Ratio

Project Criteria		
Matching Funds What portion of the project is funded by matching funds?	○ Less than 20% (0 points) ○ 20-39% (4 points) ● 40-59% (6 points) ○ 60-79% (8 points) ○ 80% or greater (10 points)	
Direct Expense Ratio What portion of the request is for Direct expenses?	○ 0-19% (0 points) ○ 20-39% (2 points) ○ 40-59% (3 points) ○ 60-79% (4 points) ● 80-100% (5 points)	
Financial Sustainability Will the project result in operating costs requiring Resort Tax funding?	○ Yes (0 points) ● No (5 points)	
Longevity of Deliverable(s) What is the life of project deliverable(s)?	○ Life of 1 year or less (2 points) ○ Life of 1-10 years (3 points) ● Life of 10+ years (5 points)	
Resort Tax Annuity For how many years will this project need administration funds from Resort Tax?	○ 3+ years (0 points) ○ 1-3 years (3 points) ● 0-1 year (5 points)	
Quality of Proposal Was the funding application complete, thorough, and thoughtful?	■ All questions answered directly (3 points) ■ Complete & accurate budget that matches application details (3 points) ■ Articulate project summary (3 points) ■ Application outlined project specifics, not org. level detail (3 points) ■ Sponsor attended training session or consultation (3 points)	
SMART Accountability Does the project demonstrate and articulate SMART metrics?	■ SPECIFIC deliverables (2 points) ■ MEASURABLE goals (2 points) ■ ACHIEVABLE goals (2 points) ■ RELEVANT deliverables (2 points) ■ TIME BOUND milestones (2 points)	
Partnerships Does the project demonstrate collaboration?	○ 0 partners (0 points) ○ 1-3 partners (3 point) ● 4+ partners (5 points)	
"Our Big Sky" Alignment Is the project addressing strategies demonstrating need and urgency?	○ Does NOT meet outlined initiative (0 points) ● Meets an outlined initiative (10 points)	Initiative: Continue Collecting Critical Scientific Data Required to Effectively Guide Natural Resource Management Actions
Sponsor Score: 28/30	**Project Score: 66/70**	**Total Score: 94/100**

Project Name as listed on Project Application: Watershed Monitoring

Project Funding *Cash only, not including In-Kind*	**FY23 (7/1/22-6/30/23)**	**FY23 Matching Funds %**	**FY24 Forecast (7/1/23-6/30/24)**	**FY25 Forecast (7/1/24-6/30/25)**
Resort Tax	$ 60,471	45%	$ 30,000	$ 30,000
Other Public Funding	$ 27,720	21%	$ 28,000	$ 29,000
Private Donations	$ 25,471	19%	$ 15,000	$ 15,000
Corporate Donations & Sponsorships	$ 5,924	4%	$ 15,000	$ 15,000
Grants		0%		
Events		0%		
Dues, Fees, Sales		0%		
COVID-19 Relief		0%		
Other*	$ 15,359	11%		
TOTAL	**$ 134,945**	**100%**	**$ 88,000**	**$ 89,000**

Project Expenses	**Project Budget**	***Resort Tax Request***	
Programing & Capital (Direct)			
Contract Services	$ 64,079	$ 24,000	
Property Acquisition			
Marketing, Advertising, and Communications	$ 2,000	$ 2,000	
Materials and Supplies	$ 14,000	$ 7,000	
Payroll and Benefits	$ 52,866	$ 25,471	
Repairs and Maintenance	$ 2,000	$ 2,000	
Scholarships and Financial Assistance			
Travel			
Other*			
Subtotal	***$ 134,945***	***$ 60,471***	100%
Administration (Indirect)			
Contract Services			
Insurance (Liability, D&O, Vehicle, Umbrella, etc)			
Marketing, Advertising, and Communications			
Memberships (Industry and Trade Organizations)			
Office Expenses			
Payroll and Benefits			
Rent and Mortgage			
Repairs and Maintenance			
Sponsorships			
Travel & Training			
Other**			
Subtotal	***$ -***	***$ -***	0%
TOTAL	**$ 134,945**	**$ 60,471**	

List line item detail of your Resort Tax request*

***Other-Revenues*: Gallatin River Forever Campaign reserves**

****Other-Direct Expenses**:**

*****Other-Indirect Expenses***:**

WATER CONSERVATION

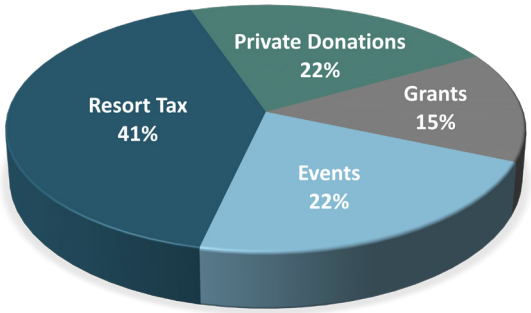
GALLATIN RIVER TASK FORCE

Request: $56,500
Total Cost: $137,536
Start: 07/01/2022
Completion: 06/30/2023

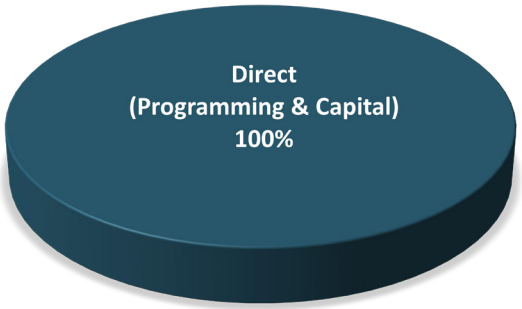
Recreation & Conservation • Programming

Water Conservation is the least expensive strategy to boost water supply. The Big Sky Water Conservation Program implements recommendations outlined in the Big Sky Water Conservation & Drought Management Plan and includes education/outreach, rebates/incentives, and policy/advocacy initiatives.

Matching Funds



Direct Expense Ratio



Project Criteria		
Matching Funds What portion of the project is funded by matching funds?	○ Less than 20% (0 points) ○ 20-39% (4 points) ● 40-59% (6 points) ○ 60-79% (8 points) ○ 80% or greater (10 points)	
Direct Expense Ratio What portion of the request is for Direct expenses?	○ 0-19% (0 points) ○ 20-39% (2 points) ○ 40-59% (3 points) ○ 60-79% (4 points) ● 80-100% (5 points)	
Financial Sustainability Will the project result in operating costs requiring Resort Tax funding?	● Yes (0 points) ○ No (5 points)	
Longevity of Deliverable(s) What is the life of project deliverable(s)?	○ Life of 1 year or less (2 points) ○ Life of 1-10 years (3 points) ● Life of 10+ years (5 points)	
Resort Tax Annuity For how many years will this project need administration funds from Resort Tax?	○ 3+ years (0 points) ○ 1-3 years (3 points) ● 0-1 year (5 points)	
Quality of Proposal Was the funding application complete, thorough, and thoughtful?	■ All questions answered directly (3 points) ■ Complete & accurate budget that matches application details (3 points) ■ Articulate project summary (3 points) ■ Application outlined project specifics, not org. level detail (3 points) ■ Sponsor attended training session or consultation (3 points)	
SMART Accountability Does the project demonstrate and articulate SMART metrics?	■ SPECIFIC deliverables (2 points) ■ MEASURABLE goals (2 points) ■ ACHIEVABLE goals (2 points) ■ RELEVANT deliverables (2 points) ■ TIME BOUND milestones (2 points)	
Partnerships Does the project demonstrate collaboration?	○ 0 partners (0 points) ○ 1-3 partners (3 point) ● 4+ partners (5 points)	
"Our Big Sky" Alignment Is the project addressing strategies demonstrating need and urgency?	● Does NOT meet outlined initiative (0 points) ○ Meets an outlined initiative (10 points)	Initiative:
Sponsor Score: 28/30	**Project Score: 51**/70	**Total Score: 79**/100

Project Name as listed on Project Application: Water Conservation

Project Funding *Cash only, not including In-Kind*	FY23 (7/1/22-6/30/23)	FY23 Matching Funds %	FY24 Forecast (7/1/23-6/30/24)	FY25 Forecast (7/1/24-6/30/25)
Resort Tax	$ 56,500	41%	$ 62,500	$ 67,500
Other Public Funding		0%		
Private Donations	$ 30,518	22%	$ 30,518	$ 30,518
Corporate Donations & Sponsorships		0%		
Grants	$ 20,000	15%	$ 10,000	$ 10,000
Events	$ 30,518	22%	$ 30,518	$ 30,518
Dues, Fees, Sales		0%		
COVID-19 Relief		0%		
Other*		0%	$ 20,000	$ 25,000
TOTAL	**$ 137,536**	**100%**	**$ 153,536**	**$ 163,536**

Project Expenses	Project Budget	*Resort Tax Request*	
Programing & Capital (Direct)			
Contract Services	$ 20,000	$ 10,000	
Property Acquisition			
Marketing, Advertising, and Communications	$ 8,000	$ 4,000	
Materials and Supplies	$ 1,000	$ 500	
Payroll and Benefits	$ 98,536	$ 34,000	
Repairs and Maintenance			
Scholarships and Financial Assistance	$ 10,000	$ 8,000	
Travel			
Other*			
Subtotal	***$ 137,536***	***$ 56,500***	100%
Administration (Indirect)			
Contract Services			
Insurance (Liability, D&O, Vehicle, Umbrella, etc)			
Marketing, Advertising, and Communications			
Memberships (Industry and Trade Organizations)			
Office Expenses			
Payroll and Benefits			
Rent and Mortgage			
Repairs and Maintenance			
Sponsorships			
Travel & Training			
Other**			
Subtotal	***$ -***	***$ -***	0%
TOTAL	**$ 137,536**	**$ 56,500**	

List line item detail of your Resort Tax request*

Other-Revenues:** partnership funding

****Other-Direct Expenses****:

*****Other-Indirect Expenses*****:

MIDDLE FORK RESTORATION

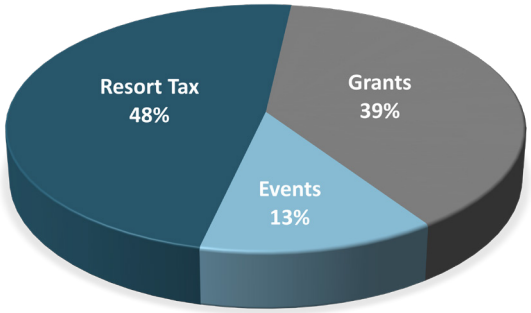
GALLATIN RIVER TASK FORCE

Request: $55,056
Total Cost: $80,036
Start: 07/01/2021
Completion: 06/30/2024

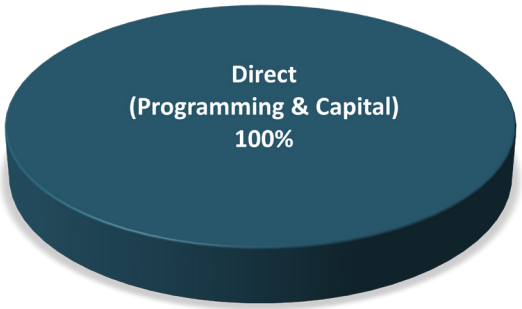
Recreation & Conservation • Capital

The Middle Fork West Fork Gallatin River (MFWFGR) is on the state list of impaired waters. This project is the second restoration project outlined in the Middle Fork MFWFGR Restoration Plan with goals to improve water quality, habitat/ wetland conditions, and water storage capacity of the MFWFGR.

Matching Funds



Direct Expense Ratio



Project Criteria		
Matching Funds What portion of the project is funded by matching funds?	○ Less than 20% (0 points) ○ 20-39% (4 points) ● 40-59% (6 points) ○ 60-79% (8 points) ○ 80% or greater (10 points)	
Direct Expense Ratio What portion of the request is for Direct expenses?	○ 0-19% (0 points) ○ 20-39% (2 points) ○ 40-59% (3 points) ○ 60-79% (4 points) ● 80-100% (5 points)	
Financial Sustainability Will the project result in operating costs requiring Resort Tax funding?	○ Yes (0 points) ● No (5 points)	
Longevity of Deliverable(s) What is the life of project deliverable(s)?	○ Life of 1 year or less (2 points) ○ Life of 1-10 years (3 points) ● Life of 10+ years (5 points)	
Resort Tax Annuity For how many years will this project need administration funds from Resort Tax?	○ 3+ years (0 points) ○ 1-3 years (3 points) ● 0-1 year (5 points)	
Quality of Proposal Was the funding application complete, thorough, and thoughtful?	■ All questions answered directly (3 points) □ Complete & accurate budget that matches application details (3 points) ■ Articulate project summary (3 points) ■ Application outlined project specifics, not org. level detail (3 points) ■ Sponsor attended training session or consultation (3 points)	
SMART Accountability Does the project demonstrate and articulate SMART metrics?	■ SPECIFIC deliverables (2 points) ■ MEASURABLE goals (2 points) ■ ACHIEVABLE goals (2 points) ■ RELEVANT deliverables (2 points) ■ TIME BOUND milestones (2 points)	
Partnerships Does the project demonstrate collaboration?	○ 0 partners (0 points) ○ 1-3 partners (3 point) ● 4+ partners (5 points)	
"Our Big Sky" Alignment Is the project addressing strategies demonstrating need and urgency?	○ Does NOT meet outlined initiative (0 points) ● Meets an outlined initiative (10 points)	Initiative: Improve Water Quality of Local Streams and Aquifers
Sponsor Score: 28/30	**Project Score: 63/70**	**Total Score: 91/100**

Project Name as listed on Project Application: Middle Fork Restoration

Project Funding *Cash only, not including In-Kind*	**FY23 (7/1/22-6/30/23)**	**FY23 Matching Funds %**	**FY24 Forecast (7/1/23-6/30/24)**	**FY25 Forecast (7/1/24-6/30/25)**
Resort Tax	$ 38,556	48%	$ 72,970	$ 44,566
Other Public Funding		0%		
Private Donations		0%	$ 10,000	
Corporate Donations & Sponsorships		0%		
Grants	$ 31,000	39%	$ 130,950	$ 30,000
Events	$ 10,480	13%	$ 31,520	$ 13,668
Dues, Fees, Sales		0%		
COVID-19 Relief		0%		
Other*		0%		
TOTAL	**$ 80,036**	**100%**	**$ 245,440**	**$ 88,234**

Project Expenses	**Project Budget**	***Resort Tax Request***	
Programing & Capital (Direct)			
Contract Services	$ 40,000.00	$ 20,000.00	
Property Acquisition			
Marketing, Advertising, and Communications			
Materials and Supplies	$ 1,000.00		
Payroll and Benefits	$ 39,036.00	$ 18,556.00	
Repairs and Maintenance			
Scholarships and Financial Assistance			
Travel			
Other*			
Subtotal	***$ 80,036***	***$ 38,556***	100%
Administration (Indirect)			
Contract Services			
Insurance (Liability, D&O, Vehicle, Umbrella, etc)			
Marketing, Advertising, and Communications			
Memberships (Industry and Trade Organizations)			
Office Expenses			
Payroll and Benefits			
Rent and Mortgage			
Repairs and Maintenance			
Sponsorships			
Travel & Training			
Other**			
Subtotal	***$ -***	***$ -***	0%
TOTAL	**$ 80,036**	**$ 38,556**	

List line item detail of your Resort Tax request*

***Other-Revenues*:**

****Other-Direct Expenses**:**

*****Other-Indirect Expenses***:**

5 YEAR RECURRING ASPHALT SEALING

BIG SKY COMMUNITY ORGANIZATION

Request: $55,000
Total Cost: $55,000
Start: 08/01/2022
Completion: 09/01/2022

Recreation & Conservation • Capital

Purchase of equipment to aid in the maintenance of BSCO parks and trails. Equipment will include a snowmobile to be used for winter trail grooming and the feasibility, engineering of a shade solution for the ice rink.

Matching Funds

Direct Expense Ratio

Project Criteria		
Matching Funds What portion of the project is funded by matching funds?	● Less than 20% (0 points) ○ 20-39% (4 points) ○ 40-59% (6 points) ○ 60-79% (8 points) ○ 80% or greater (10 points)	
Direct Expense Ratio What portion of the request is for Direct expenses?	○ 0-19% (0 points) ○ 20-39% (2 points) ○ 40-59% (3 points) ○ 60-79% (4 points) ● 80-100% (5 points)	
Financial Sustainability Will the project result in operating costs requiring Resort Tax funding?	○ Yes (0 points) ● No (5 points)	
Longevity of Deliverable(s) What is the life of project deliverable(s)?	○ Life of 1 year or less (2 points) ● Life of 1-10 years (3 points) ○ Life of 10+ years (5 points)	
Resort Tax Annuity For how many years will this project need administration funds from Resort Tax?	○ 3+ years (0 points) ○ 1-3 years (3 points) ● 0-1 year (5 points)	
Quality of Proposal Was the funding application complete, thorough, and thoughtful?	■ All questions answered directly (3 points) ■ Complete & accurate budget that matches application details (3 points) ■ Articulate project summary (3 points) ■ Application outlined project specifics, not org. level detail (3 points) ■ Sponsor attended training session or consultation (3 points)	
SMART Accountability Does the project demonstrate and articulate SMART metrics?	■ SPECIFIC deliverables (2 points) ■ MEASURABLE goals (2 points) ■ ACHIEVABLE goals (2 points) ■ RELEVANT deliverables (2 points) ■ TIME BOUND milestones (2 points)	
Partnerships Does the project demonstrate collaboration?	● 0 partners (0 points) ○ 1-3 partners (3 point) ○ 4+ partners (5 points)	
"Our Big Sky" Alignment Is the project addressing strategies demonstrating need and urgency?	● Does NOT meet outlined initiative (0 points) ○ Meets an outlined initiative (10 points)	Initiative: *Listed strategy rather than initiative*
Sponsor Score: 24/30	**Project Score: 43**/70	**Total Score: 67**/100

Project Name as listed on Project Application: 5 Year Recurring Asphalt Sealing

Project Funding *Cash only, not including In-Kind*	**FY23** (7/1/22-6/30/23)	**FY23 Matching Funds %**	**FY24 Forecast** (7/1/23-6/30/24)	**FY25 Forecast** (7/1/24-6/30/25)
Resort Tax	$ 55,000	100%		
Other Public Funding				
Private Donations				
Corporate Donations & Sponsorships				
Grants				
Events				
Dues, Fees, Sales				
COVID-19 Relief				
Other*				
TOTAL	**$ 55,000**	**100%**	**$ -**	**$ -**

Project Expenses	**Project Budget**	***Resort Tax Request***	
Programing & Capital (Direct)			
Contract Services	$ 55,000	$ 55,000	
Property Acquisition			
Marketing, Advertising, and Communications			
Materials and Supplies			
Payroll and Benefits			
Repairs and Maintenance			
Scholarships and Financial Assistance			
Travel			
Other*			
Subtotal	***$ 55,000***	***$ 55,000***	100%
Administration (Indirect)			
Contract Services			
Insurance (Liability, D&O, Vehicle, Umbrella, etc)			
Marketing, Advertising, and Communications			
Memberships (Industry and Trade Organizations)			
Office Expenses			
Payroll and Benefits			
Rent and Mortgage			
Repairs and Maintenance			
Sponsorships			
Travel & Training			
Other**			
Subtotal	***$ -***	***$ -***	0%
TOTAL	**$ 55,000**	**$ 55,000**	

List line item detail of your Resort Tax request*

Other-Revenues:**

****Other-Direct Expenses**: contract services for the resealing of asphalt trails**

*****Other-Indirect Expenses*****:**

PARKS & TRAILS EQUIPMENT

BIG SKY COMMUNITY ORGANIZATION

Request: $52,000
Total Cost: $52,000
Start: 07/01/2022
Completion: 12/31/2022

Recreation & Conservation • Capital

Purchase of equipment to aid in the maintenance of BSCO parks and trails. Equipment will include a snowmobile to be used for winter trail grooming and the feasibility, engineering of a shade solution for the ice rink.

Matching Funds

Direct Expense Ratio

Project Criteria		
Matching Funds What portion of the project is funded by matching funds?	○ Less than 20% (0 points) ○ 20-39% (4 points) ○ 40-59% (6 points) ○ 60-79% (8 points) ○ 80% or greater (10 points)	
Direct Expense Ratio What portion of the request is for Direct expenses?	○ 0-19% (0 points) ○ 20-39% (2 points) ○ 40-59% (3 points) ○ 60-79% (4 points) ● 80-100% (5 points)	
Financial Sustainability Will the project result in operating costs requiring Resort Tax funding?	○ Yes (0 points) ● No (5 points)	
Longevity of Deliverable(s) What is the life of project deliverable(s)?	● Life of 1 year or less (2 points) ○ Life of 1-10 years (3 points) ○ Life of 10+ years (5 points)	
Resort Tax Annuity For how many years will this project need administration funds from Resort Tax?	○ 3+ years (0 points) ○ 1-3 years (3 points) ● 0-1 year (5 points)	
Quality of Proposal Was the funding application complete, thorough, and thoughtful?	☐ All questions answered directly (3 points) ■ Complete & accurate budget that matches application details (3 points) ■ Articulate project summary (3 points) ■ Application outlined project specifics, not org. level detail (3 points) ■ Sponsor attended training session or consultation (3 points)	
SMART Accountability Does the project demonstrate and articulate SMART metrics?	☐ SPECIFIC deliverables (2 points) ☐ MEASURABLE goals (2 points) ☐ ACHIEVABLE goals (2 points) ■ RELEVANT deliverables (2 points) ■ TIME BOUND milestones (2 points)	
Partnerships Does the project demonstrate collaboration?	● 0 partners (0 points) ○ 1-3 partners (3 point) ○ 4+ partners (5 points)	
"Our Big Sky" Alignment Is the project addressing strategies demonstrating need and urgency?	● Does NOT meet outlined initiative (0 points) ○ Meets an outlined initiative (10 points)	Initiative: *Listed strategy rather than initiative*
Sponsor Score: 24/30	**Project Score: 33**/70	**Total Score: 57**/100

Project Name as listed on Project Application: Parks and Trails Equipment

Project Funding *Cash only, not including In-Kind*	**FY23** (7/1/22-6/30/23)	**FY23 Matching Funds %**	**FY24 Forecast** (7/1/23-6/30/24)	**FY25 Forecast** (7/1/24-6/30/25)
Resort Tax	$ 52,000	100%		
Other Public Funding				
Private Donations				
Corporate Donations & Sponsorships				
Grants				
Events				
Dues, Fees, Sales				
COVID-19 Relief				
Other*				
TOTAL	**$ 52,000**	**100%**	**$ -**	**$ -**

Project Expenses	**Project Budget**	***Resort Tax Request***	
Programing & Capital (Direct)			
Contract Services			
Property Acquisition	$ 52,000	$ 52,000	
Marketing, Advertising, and Communications			
Materials and Supplies			
Payroll and Benefits			
Repairs and Maintenance			
Scholarships and Financial Assistance			
Travel			
Other*			
Subtotal	***$ 52,000***	***$ 52,000***	100%
Administration (Indirect)			
Contract Services			
Insurance (Liability, D&O, Vehicle, Umbrella, etc)			
Marketing, Advertising, and Communications			
Memberships (Industry and Trade Organizations)			
Office Expenses			
Payroll and Benefits			
Rent and Mortgage			
Repairs and Maintenance			
Sponsorships			
Travel & Training			
Other**			
Subtotal	***$ -***	***$ -***	0%
TOTAL	**$ 52,000**	**$ 52,000**	

List line item detail of your Resort Tax request*

Other-Revenues:**

****Other-Direct Expenses**: $17K snowmobile and $35K sun shade solution engineering**

*****Other-Indirect Expenses*****:**

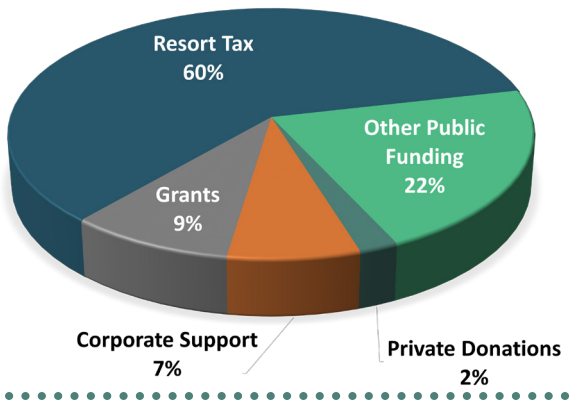
CARPOOL INCENTIVIZATION PROGRAM

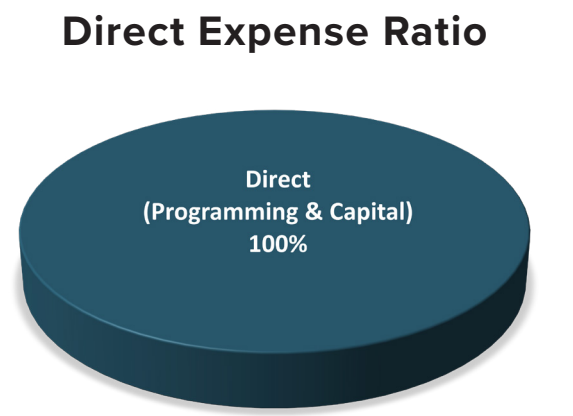
BIG SKY SNO

Request: $50,000
Total Cost: $83,290
Start: 07/01/2022
Completion: 06/30/2023

Recreation & Conservation • Programming

Vehicle/commuter count from Bozeman to Big Sky continues to rise leading to increased traffic, cost of living, and greenhouse gas emissions. Big Sky SNO & the GoGallatin commuter platform are partnering on a community-based program to incentivize carpooling, bus rides, & other sustainable transport.





Project Criteria		
Matching Funds What portion of the project is funded by matching funds?	○ Less than 20% (0 points) ○ 20-39% (4 points) ● 40-59% (6 points) ○ 60-79% (8 points) ○ 80% or greater (10 points)	
Direct Expense Ratio What portion of the request is for Direct expenses?	○ 0-19% (0 points) ○ 20-39% (2 points) ○ 40-59% (3 points) ○ 60-79% (4 points) ● 80-100% (5 points)	
Financial Sustainability Will the project result in operating costs requiring Resort Tax funding?	● Yes (0 points) ○ No (5 points)	
Longevity of Deliverable(s) What is the life of project deliverable(s)?	● Life of 1 year or less (2 points) ○ Life of 1-10 years (3 points) ○ Life of 10+ years (5 points)	
Resort Tax Annuity For how many years will this project need administration funds from Resort Tax?	○ 3+ years (0 points) ○ 1-3 years (3 points) ● 0-1 year (5 points)	
Quality of Proposal Was the funding application complete, thorough, and thoughtful?	■ All questions answered directly (3 points) ■ Complete & accurate budget that matches application details (3 points) ■ Articulate project summary (3 points) ■ Application outlined project specifics, not org. level detail (3 points) ■ Sponsor attended training session or consultation (3 points)	
SMART Accountability Does the project demonstrate and articulate SMART metrics?	■ SPECIFIC deliverables (2 points) ■ MEASURABLE goals (2 points) ■ ACHIEVABLE goals (2 points) ■ RELEVANT deliverables (2 points) ■ TIME BOUND milestones (2 points)	
Partnerships Does the project demonstrate collaboration?	○ 0 partners (0 points) ● 1-3 partners (3 point) ○ 4+ partners (5 points)	
"Our Big Sky" Alignment Is the project addressing strategies demonstrating need and urgency?	○ Does NOT meet outlined initiative (0 points) ● Meets an outlined initiative (10 points)	Initiative: Appropriate Multimodal Infrastructure that Helps to Reduce Transportations Environmental Impact is Built and Maintained in the Community
Sponsor Score: 25/30	**Project Score: 56**/70	**Total Score: 81**/100

Project Name as listed on Project Application: Carpool Incentivization Program

Project Funding	FY23	FY23	FY24	FY25
Resort Tax	$ 50,000	60%	$ 50,000	$ 50,000
Other Public Funding	$ 18,000	22%	$ 18,000	$ 18,000
Private Donations	$ 1,790	2%	$ 2,000	$ 2,000
Corporate Donations & Sponsorships	$ 6,000	7%	$ 6,000	$ 6,000
Grants	$ 7,500	9%	$ 7,500	$ 7,500
Events	$ -		$ -	$ -
Dues, Fees, Sales	$ -		$ -	$ -
COVID-19 Relief	$ -		$ -	$ -
Other*				
TOTAL	**$ 83,290**	**100%**	**$ 83,500**	**$ 83,500**

Project Expenses	Project Budget	*Resort Tax Request*	*List line item detail of your Resort Tax request*
Programing & Capital (Direct)			
Contract Services	$ 21,000	$ 10,000	
Property Acquisition	$ -	$ -	
Marketing, Advertising, and Communications	$ 12,000	$ 12,000	
Materials and Supplies	$ 3,000	$ 3,000	
Payroll and Benefits	$ 20,000	$ 7,000	
Repairs and Maintenance	$ -	$ -	
Scholarships and Financial Assistance	$ -	$ -	
Travel	$ -	$ -	
Other*	$ 18,000	$ 18,000	
Subtotal	***$ 74,000***	***$ 50,000***	100%
Administration (Indirect)			
Contract Services	$ -	$ -	
nsurance (Liability, D&O, Vehicle, Umbrella, etc)	$ 170	$ -	
Marketing, Advertising, and Communications	$ 580	$ -	
Memberships (Industry and Trade Organizations)	$ 580	$ -	
Office Expenses	$ 230	$ -	
Payroll and Benefits	$ 7,500	$ -	
Rent and Mortgage	$ -	$ -	
Repairs and Maintenance	$ 230	$ -	
Sponsorships	$ -	$ -	
Travel & Training	$ -	$ -	
Other**	$ -	$ -	
Subtotal	***$ 9,290***	***$ -***	0%
TOTAL	**$ 83,290**	**$ 50,000**	

***Other-Revenues*:**

****Other-Direct Expenses**: INCENTIVES for both monthly and seasonal programs**

*****Other-Indirect Expenses***:**

GRTF OPERATIONS

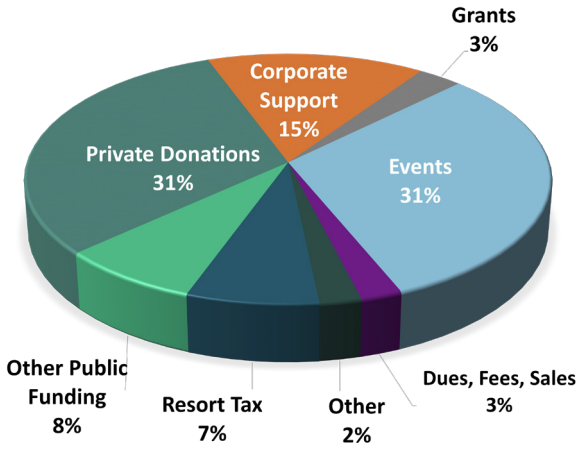
GALLATIN RIVER TASK FORCE

Request: $47,474
Total Cost: $658,578
Start: 07/01/2022
Completion: 06/30/2023

Recreation & Conservation • Administration

Our operations support our efforts to protect and enhance the water resources in Big Sky to ensure an ample supply of clean water for a thriving community and for streams to support abundant wildlife and a world class fishery.

Matching Funds



Direct Expense Ratio

Project Criteria		
Matching Funds What portion of the project is funded by matching funds?	○ Less than 20% (0 points) ○ 20-39% (4 points) ○ 40-59% (6 points) ○ 60-79% (8 points) ● 80% or greater (10 points)	
Direct Expense Ratio What portion of the request is for Direct expenses?	● 0-19% (0 points) ○ 20-39% (2 points) ○ 40-59% (3 points) ○ 60-79% (4 points) ○ 80-100% (5 points)	
Financial Sustainability Will the project result in operating costs requiring Resort Tax funding?	○ Yes (0 points) ● No (5 points)	
Longevity of Deliverable(s) What is the life of project deliverable(s)?	● Life of 1 year or less (2 points) ○ Life of 1-10 years (3 points) ○ Life of 10+ years (5 points)	
Resort Tax Annuity For how many years will this project need administration funds from Resort Tax?	○ 3+ years (0 points) ○ 1-3 years (3 points) ● 0-1 year (5 points)	
Quality of Proposal Was the funding application complete, thorough, and thoughtful?	☐ All questions answered directly (3 points) ■ Complete & accurate budget that matches application details (3 points) ■ Articulate project summary (3 points) ■ Application outlined project specifics, not org. level detail (3 points) ■ Sponsor attended training session or consultation (3 points)	
SMART Accountability Does the project demonstrate and articulate SMART metrics?	☐ SPECIFIC deliverables (2 points) ☐ MEASURABLE goals (2 points) ■ ACHIEVABLE goals (2 points) ■ RELEVANT deliverables (2 points) ■ TIME BOUND milestones (2 points)	
Partnerships Does the project demonstrate collaboration?	○ 0 partners (0 points) ● 1-3 partners (3 point) ○ 4+ partners (5 points)	
"Our Big Sky" Alignment Is the project addressing strategies demonstrating need and urgency?	● Does NOT meet outlined initiative (0 points) ○ Meets an outlined initiative (10 points)	Initiative: Listed strategy rather than initiative
Sponsor Score: 28/30	**Project Score: 43**/70	**Total Score: 71**/100

Project Name as listed on Project Application:

Project Funding *Cash only, not including In-Kind*	**FY23 (7/1/22-6/30/23)**	**FY23 Matching Funds %**	**FY24 Forecast (7/1/23-6/30/24)**	**FY25 Forecast (7/1/24-6/30/25)**
Resort Tax	$ 47,473	7%	$ 42,726	$ 38,453
Other Public Funding	$ 50,750	8%	$ 50,000	$ 50,000
Private Donations	$ 205,000	31%	$ 225,500	$ 248,050
Corporate Donations & Sponsorships	$ 100,000	15%	$ 110,000	$ 121,000
Grants	$ 20,355	3%	$ 20,000	$ 20,000
Events	$ 205,000	31%	$ 225,500	$ 248,050
Dues, Fees, Sales	$ 15,000	2%	$ 16,500	$ 18,150
COVID-19 Relief		0%	$ -	$ -
Other*	$ 15,000	2%		$ -
TOTAL	**$ 658,578**	**100%**	**$ 690,226**	**$ 743,703**

Project Expenses	**Project Budget**	***Resort Tax Request***	
Programing & Capital (Direct)			
Contract Services			
Property Acquisition			
Marketing, Advertising, and Communications			
Materials and Supplies			
Payroll and Benefits			
Repairs and Maintenance			
Scholarships and Financial Assistance			
Travel			
Other*			
Subtotal	***$ -***	***$ -***	0%
Administration (Indirect)			
Contract Services	$ 72,100	$ 9,495	
Insurance (Liability, D&O, Vehicle, Umbrella, etc)	$ 10,700	$ 4,747	
Marketing, Advertising, and Communications	$ 66,800	$ 9,495	
Memberships (Industry and Trade Organizations)			
Office Expenses	$ 45,100	$ 9,495	
Payroll and Benefits	$ 325,178	$ 14,242	
Rent and Mortgage	$ 5,000		
Repairs and Maintenance			
Sponsorships			
Travel & Training	$ 16,000		
Other**	$ 117,700		
Subtotal	***$ 658,578***	***$ 47,473***	100%
TOTAL	**$ 658,578**	**$ 47,473**	

List line item detail of your Resort Tax request*

***Other-Revenues*: Gallatin River Forever campaign reserves**

****Other-Direct Expenses**:**

*****Other-Indirect Expenses***: Donor cultivation and stewardship, event expenses, development of additional revenue streams**

CLIMATE ACTION PLAN (CAP) IMPLEMENTATION

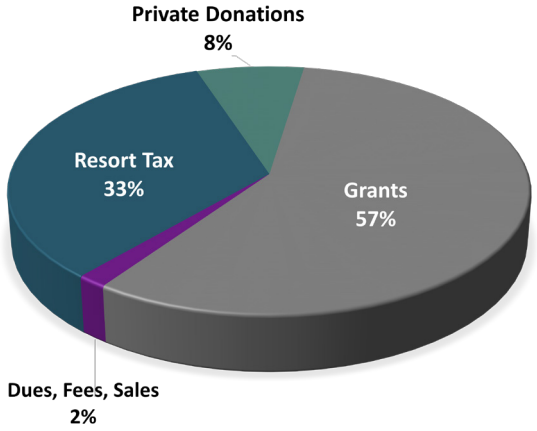
BIG SKY SNO

Request: $40,000
Total Cost: $119,400
Start: 07/01/2022
Completion: 06/30/2023

Recreation & Conservation • Programming

Being a sustainable resort community by protecting the environment is imperative. SNO will engage community stakeholders in education & outreach for collective implementation to reduce emissions: reducing transportation & waste while increasing green energy supply & building efficiencies.

Matching Funds



Direct Expense Ratio

Project Criteria		
Matching Funds What portion of the project is funded by matching funds?	○ Less than 20% (0 points) ○ 20-39% (4 points) ○ 40-59% (6 points) ● 60-79% (8 points) ○ 80% or greater (10 points)	
Direct Expense Ratio What portion of the request is for Direct expenses?	○ 0-19% (0 points) ○ 20-39% (2 points) ○ 40-59% (3 points) ○ 60-79% (4 points) ● 80-100% (5 points)	
Financial Sustainability Will the project result in operating costs requiring Resort Tax funding?	● Yes (0 points) ○ No (5 points)	
Longevity of Deliverable(s) What is the life of project deliverable(s)?	● Life of 1 year or less (2 points) ○ Life of 1-10 years (3 points) ○ Life of 10+ years (5 points)	
Resort Tax Annuity For how many years will this project need administration funds from Resort Tax?	○ 3+ years (0 points) ○ 1-3 years (3 points) ● 0-1 year (5 points)	
Quality of Proposal Was the funding application complete, thorough, and thoughtful?	☐ All questions answered directly (3 points) ■ Complete & accurate budget that matches application details (3 points) ■ Articulate project summary (3 points) ■ Application outlined project specifics, not org. level detail (3 points) ■ Sponsor attended training session or consultation (3 points)	
SMART Accountability Does the project demonstrate and articulate SMART metrics?	☐ SPECIFIC deliverables (2 points) ■ MEASURABLE goals (2 points) ■ ACHIEVABLE goals (2 points) ■ RELEVANT deliverables (2 points) ■ TIME BOUND milestones (2 points)	
Partnerships Does the project demonstrate collaboration?	○ 0 partners (0 points) ○ 1-3 partners (3 point) ● 4+ partners (5 points)	
"Our Big Sky" Alignment Is the project addressing strategies demonstrating need and urgency?	○ Does NOT meet outlined initiative (0 points) ● Meets an outlined initiative (10 points)	Initiative: Expand Civil Society by Building Networks and Coalitions
Sponsor Score: 25/30	**Project Score: 55/70**	**Total Score: 80/100**

Project Name as listed on Project Application: Climate Action Plan (CAP) Implementation

Project Funding	FY23	FY23	FY24	FY25
Resort Tax	$ 40,000	34%	$ 60,000	$ 80,000
Other Public Funding	$ -	0%	$ -	$ -
Private Donations	$ 9,000	8%	$ 9,000	$ 9,000
Corporate Donations & Sponsorships	$ -	0%	$ 20,000	$ 20,000
Grants	$ 68,400	57%	$ 20,000	$ 20,000
Events	$ -	0%	$ -	$ -
Dues, Fees, Sales	$ 2,000	2%	$ 2,000	$ 2,000
COVID-19 Relief	$ -	0%	$ -	$ -
Other*	$ -	0%	$ -	$ -
TOTAL	**$ 119,400**	**100%**	**$ 111,000**	**$ 131,000**

Project Expenses	Project Budget	*Resort Tax Request*	*List line item detail of your Resort Tax request*
Programing & Capital (Direct)			
Contract Services	$ 2,000	$ 2,000	
Property Acquisition			
Marketing, Advertising, and Communications	$ 5,000	$ 5,000	
Materials and Supplies	$ 600	$ 600	
Payroll and Benefits	$ 100,800	$ 32,400	
Repairs and Maintenance			
Scholarships and Financial Assistance			
Travel			
Other*			
Subtotal	***$ 108,400***	***$ 40,000***	100%
Administration (Indirect)			
Contract Services	$ -	$ -	
nsurance (Liability, D&O, Vehicle, Umbrella, etc)	$ 200	$ -	
Marketing, Advertising, and Communications	$ 700	$ -	
Memberships (Industry and Trade Organizations)	$ 700	$ -	
Office Expenses	$ 300	$ -	
Payroll and Benefits	$ 8,800	$ -	
Rent and Mortgage	$ -	$ -	
Repairs and Maintenance	$ 300	$ -	
Sponsorships	$ -	$ -	
Travel & Training	$ -	$ -	
Other**	$ -	$ -	
Subtotal	***$ 11,000***	***$ -***	0%
TOTAL	**$ 119,400**	**$ 40,000**	

***Other-Revenues*:**

****Other-Direct Expenses**:**

*****Other-Indirect Expenses***:**

BSSHA OPERATIONS

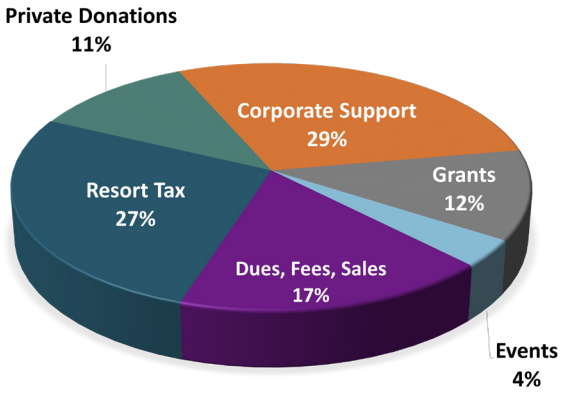
BIG SKY SKATING & HOCKEY ASSOCIATION

Request: $38,000
Total Cost: $140,600
Start: 11/01/2022
Completion: 04/30/2023

Recreation & Conservation • Programming

The project is to partially fund BSSHA's operation of a refrigerated, regulation size arena with related programming, including youth ice hockey, curling, broomball, open skating, figure skating, open-hockey, and special events for the Community.

Matching Funds



Direct Expense Ratio

Project Criteria		
Matching Funds What portion of the project is funded by matching funds?	○ Less than 20% (0 points) ○ 20-39% (4 points) ○ 40-59% (6 points) ● 60-79% (8 points) ○ 80% or greater (10 points)	
Direct Expense Ratio What portion of the request is for Direct expenses?	○ 0-19% (0 points) ○ 20-39% (2 points) ○ 40-59% (3 points) ○ 60-79% (4 points) ● 80-100% (5 points)	
Financial Sustainability Will the project result in operating costs requiring Resort Tax funding?	○ Yes (0 points) ● No (5 points)	
Longevity of Deliverable(s) What is the life of project deliverable(s)?	● Life of 1 year or less (2 points) ○ Life of 1-10 years (3 points) ○ Life of 10+ years (5 points)	
Resort Tax Annuity For how many years will this project need administration funds from Resort Tax?	○ 3+ years (0 points) ○ 1-3 years (3 points) ● 0-1 year (5 points)	
Quality of Proposal Was the funding application complete, thorough, and thoughtful?	☐ All questions answered directly (3 points) ☐ Complete & accurate budget that matches application details (3 points) ■ Articulate project summary (3 points) ■ Application outlined project specifics, not org. level detail (3 points) ☐ Sponsor attended training session or consultation (3 points)	
SMART Accountability Does the project demonstrate and articulate SMART metrics?	■ SPECIFIC deliverables (2 points) ■ MEASURABLE goals (2 points) ■ ACHIEVABLE goals (2 points) ■ RELEVANT deliverables (2 points) ■ TIME BOUND milestones (2 points)	
Partnerships Does the project demonstrate collaboration?	● 0 partners (0 points) ○ 1-3 partners (3 point) ○ 4+ partners (5 points)	
"Our Big Sky" Alignment Is the project addressing strategies demonstrating need and urgency?	● Does NOT meet outlined initiative (0 points) ○ Meets an outlined initiative (10 points)	Initiative: *Listed strategy rather than initiative*
Sponsor Score: 23/30	**Project Score: 41**/70	**Total Score: 64**/100

Project Name as listed on Project Application:

Project Funding *Cash only, not including In-Kind*	FY23 (7/1/22-6/30/23)	FY23 Matching Funds %	FY24 Forecast (7/1/23-6/30/24)	FY25 Forecast (7/1/24-6/30/25)
Resort Tax	$ 38,000	27%	$ 41,040	$ 42,682
Other Public Funding	$ -	0%	$ -	$ -
Private Donations	$ 16,000	11%	$ 17,280	$ 17,798
Corporate Donations & Sponsorships	$ 40,600	29%	$ 43,848	$ 45,163
Grants	$ 16,500	12%	$ 10,000	$ 12,000
Events	$ 5,000	4%	$ 5,400	$ 5,562
Dues, Fees, Sales	$ 24,500	17%	$ 26,460	$ 27,254
COVID-19 Relief	$ -	0%	$ -	$ -
Other*	$ -	0%	$ -	$ -
TOTAL	**$ 140,600**	**100%**	**$ 144,028**	**$ 150,459**

Project Expenses	Project Budget	*Resort Tax Request*	
Programing & Capital (Direct)			
Contract Services	$ 45,000	$ 38,000	
Property Acquisition	$ 16,500	$ -	
Marketing, Advertising, and Communications	$ 2,550	$ -	
Materials and Supplies	$ 27,648	$ -	
Payroll and Benefits	$ -	$ -	
Repairs and Maintenance	$ 1,600	$ -	
Scholarships and Financial Assistance	$ -	$ -	
Travel	$ -	$ -	
Other*	$ -	$ -	
Subtotal	***$ 93,298***	***$ 38,000***	100%
Administration (Indirect)			
Contract Services	$ -	$ -	
Insurance (Liability, D&O, Vehicle, Umbrella, etc)	$ 2,500	$ -	
Marketing, Advertising, and Communications	$ -	$ -	
Memberships (Industry and Trade Organizations)	$ -	$ -	
Office Expenses	$ -	$ -	
Payroll and Benefits	$ -	$ -	
Rent and Mortgage	$ -	$ -	
Repairs and Maintenance	$ -	$ -	
Sponsorships	$ -	$ -	
Travel & Training	$ -	$ -	
Other**	$ 54,558	$ -	
Subtotal	***$ 57,058***	***$ -***	0%
TOTAL	**$ 150,356**	**$ 38,000**	

List line item detail of your Resort Tax request*

***Other-Revenues*:**

****Other-Direct Expenses**:**

*****Other-Indirect Expenses***: Depreciation Expense: $54,558**

INVASIVE SPECIES EDUCATION

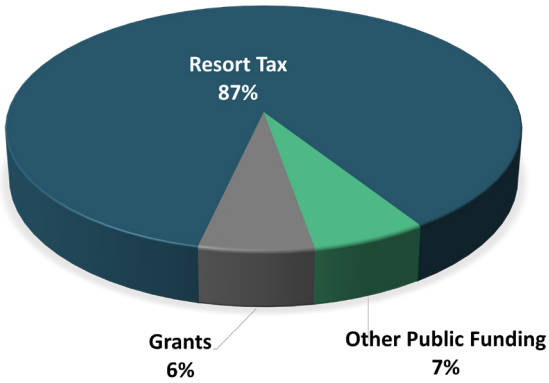
GALLATIN INVASIVE SPECIES ALLIANCE

Request: $34,055
Total Cost: $39,055
Start: 07/01/2022
Completion: 06/30/2023

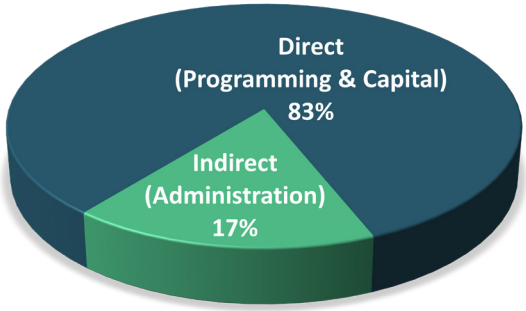
Recreation & Conservation • Programming

To protect natural resources from invasive species, the Alliance works collaboratively with partners and organizations on an array of projects, creates and disseminates educational materials, and provides educational opportunities via local kid's camps, farmers market, guided hikes, and classes.

Matching Funds



Direct Expense Ratio



Project Criteria		
Matching Funds What portion of the project is funded by matching funds?	○ Less than 20% (0 points) ○ 20-39% (4 points) ○ 40-59% (6 points) ○ 60-79% (8 points) ○ 80% or greater (10 points)	
Direct Expense Ratio What portion of the request is for Direct expenses?	○ 0-19% (0 points) ○ 20-39% (2 points) ○ 40-59% (3 points) ○ 60-79% (4 points) ● 80-100% (5 points)	
Financial Sustainability Will the project result in operating costs requiring Resort Tax funding?	○ Yes (0 points) ● No (5 points)	
Longevity of Deliverable(s) What is the life of project deliverable(s)?	○ Life of 1 year or less (2 points) ○ Life of 1-10 years (3 points) ● Life of 10+ years (5 points)	
Resort Tax Annuity For how many years will this project need administration funds from Resort Tax?	● 3+ years (0 points) ○ 1-3 years (3 points) ○ 0-1 year (5 points)	
Quality of Proposal Was the funding application complete, thorough, and thoughtful?	■ All questions answered directly (3 points) ■ Complete & accurate budget that matches application details (3 points) ■ Articulate project summary (3 points) ■ Application outlined project specifics, not org. level detail (3 points) ■ Sponsor attended training session or consultation (3 points)	
SMART Accountability Does the project demonstrate and articulate SMART metrics?	■ SPECIFIC deliverables (2 points) ■ MEASURABLE goals (2 points) ■ ACHIEVABLE goals (2 points) ■ RELEVANT deliverables (2 points) ■ TIME BOUND milestones (2 points)	
Partnerships Does the project demonstrate collaboration?	○ 0 partners (0 points) ○ 1-3 partners (3 point) ● 4+ partners (5 points)	
"Our Big Sky" Alignment Is the project addressing strategies demonstrating need and urgency?	○ Does NOT meet outlined initiative (0 points) ● Meets an outlined initiative (10 points)	Initiative: Increase Awareness of Residents and Visitors of Local Natural Resources
Sponsor Score: 26/30	**Project Score: 55/70**	**Total Score: 81/100**

Project Name as listed on Project Application:

Project Funding *Cash only, not including In-Kind*	FY23 (7/1/22-6/30/23)	FY23 Matching Funds %	FY24 Forecast (7/1/23-6/30/24)	FY25 Forecast (7/1/24-6/30/25)
Resort Tax	$ 34,055	87%	$ 43,099	$ 50,282
Other Public Funding	$ 2,500	6%	$ 3,000	$ 3,500
Private Donations				
Corporate Donations & Sponsorships				
Grants	$ 2,500	6%	$ 2,000	$ 3,000
Events				
Dues, Fees, Sales				
COVID-19 Relief				
Other*		0%		
TOTAL	**$ 39,055**	**100%**	**$ 48,099**	**$ 56,782**

Project Expenses	Project Budget	*Resort Tax Request*	
Programing & Capital (Direct)			
Contract Services			
Property Acquisition			
Marketing, Advertising, and Communications	$ 2,800	$ 2,800	
Materials and Supplies	$ 10,500	$ 8,000	
Payroll and Benefits	$ 18,800	$ 16,300	
Repairs and Maintenance			
Scholarships and Financial Assistance			
Travel	$ 1,150	$ 1,150	
Other*			
Subtotal	***$ 33,250***	***$ 28,250***	83%
Administration (Indirect)			
Contract Services	$ 300	$ 300	
Insurance (Liability, D&O, Vehicle, Umbrella, etc)	$ 713	$ 713	
Marketing, Advertising, and Communications	$ 300	$ 300	
Memberships (Industry and Trade Organizations)	$ 117	$ 117	
Office Expenses	$ 497	$ 497	
Payroll and Benefits	$ 3,600	$ 3,600	
Rent and Mortgage			
Repairs and Maintenance			
Sponsorships			
Travel & Training	$ 277	$ 277	
Other**			
Subtotal	***$ 5,805***	***$ 5,805***	17%
TOTAL	**$ 39,055**	**$ 34,055**	

List line item detail of your Resort Tax request*

***Other-Revenues*:**

****Other-Direct Expenses**:**

*****Other-Indirect Expenses***:**

BUCK RIDGE SNOWMOBILE TRAIL ADDITIONAL GROOMINGS

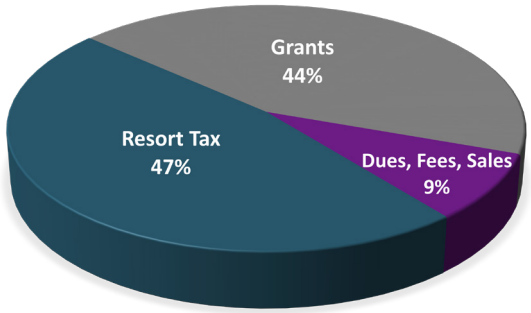
GALLATIN VALLEY SNOWMOBILE ASSOCIATION

Request: $27,000
Total Cost: $57,000
Start: 12/01/2022
Completion: 03/31/2023

Recreation & Conservation • Programming

Buck Ridge trail is one of the most heavily used snowmobile trails in the Bozeman/Big Sky area. This project makes it possible to groom this trail an additional two times per week providing a smoother trail and a better snowmobiling experience.

Matching Funds



Direct Expense Ratio

Project Criteria		
Matching Funds What portion of the project is funded by matching funds?	○ Less than 20% (0 points) ○ 20-39% (4 points) ● 40-59% (6 points) ○ 60-79% (8 points) ○ 80% or greater (10 points)	
Direct Expense Ratio What portion of the request is for Direct expenses?	○ 0-19% (0 points) ○ 20-39% (2 points) ○ 40-59% (3 points) ○ 60-79% (4 points) ● 80-100% (5 points)	
Financial Sustainability Will the project result in operating costs requiring Resort Tax funding?	○ Yes (0 points) ● No (5 points)	
Longevity of Deliverable(s) What is the life of project deliverable(s)?	● Life of 1 year or less (2 points) ○ Life of 1-10 years (3 points) ○ Life of 10+ years (5 points)	
Resort Tax Annuity For how many years will this project need administration funds from Resort Tax?	○ 3+ years (0 points) ○ 1-3 years (3 points) ● 0-1 year (5 points)	
Quality of Proposal Was the funding application complete, thorough, and thoughtful?	■ All questions answered directly (3 points) ■ Complete & accurate budget that matches application details (3 points) ■ Articulate project summary (3 points) ■ Application outlined project specifics, not org. level detail (3 points) ■ Sponsor attended training session or consultation (3 points)	
SMART Accountability Does the project demonstrate and articulate SMART metrics?	■ SPECIFIC deliverables (2 points) □ MEASURABLE goals (2 points) ■ ACHIEVABLE goals (2 points) ■ RELEVANT deliverables (2 points) ■ TIME BOUND milestones (2 points)	
Partnerships Does the project demonstrate collaboration?	○ 0 partners (0 points) ● 1-3 partners (3 point) ○ 4+ partners (5 points)	
"Our Big Sky" Alignment Is the project addressing strategies demonstrating need and urgency?	● Does NOT meet outlined initiative (0 points) ○ Meets an outlined initiative (10 points)	Initiative: *Listed strategy rather than initiative*
Sponsor Score: 28/30	**Project Score: 49/70**	**Total Score: 77/100**

Buck Ridge Snowmobile Trail Additional Groomings

Project Funding *Cash only, not including In-Kind*	FY23 (7/1/22-6/30/23)	FY23 Matching Funds %	FY24 Forecast (7/1/23-6/30/24)	FY25 Forecast (7/1/24-6/30/25)
Resort Tax	$ 27,000	47%	$ 28,000	$ 29,000
Other Public Funding				
Private Donations				
Corporate Donations & Sponsorships				
Grants	$ 25,000	44%	$ 26,000	$ 26,000
Events				
Dues, Fees, Sales	$ 5,000	9%	$ 5,500	$ 5,500
COVID-19 Relief				
Other*				
TOTAL	**$ 57,000**	**100%**	**$ 59,500**	**$ 60,500**

Project Expenses	Project Budget	*Resort Tax Request*	
Programing & Capital (Direct)			
Contract Services	$ 12,000	$ 12,000	
Property Acquisition			
Marketing, Advertising, and Communications			
Materials and Supplies	$ 13,000	$ 5,000	
Payroll and Benefits	$ 19,000	$ 7,200	
Repairs and Maintenance	$ 7,000	$ 2,800	
Scholarships and Financial Assistance			
Travel			
Other*			
Subtotal	***$ 51,000***	***$ 27,000***	100%
Administration (Indirect)			
Contract Services			
Insurance (Liability, D&O, Vehicle, Umbrella, etc)	$ 1,000		
Marketing, Advertising, and Communications			
Memberships (Industry and Trade Organizations)			
Office Expenses			
Payroll and Benefits			
Rent and Mortgage	$ 4,000		
Repairs and Maintenance			
Sponsorships			
Travel & Training			
Other**	$ 1,000		
Subtotal	***$ 6,000***	***$ -***	0%
TOTAL	**$ 57,000**	**$ 27,000**	

List line item detail of your Resort Tax request

Rent and Mortage: Groomer shed utilities, taxes, maintenance

****Other-Direct Expenses****:

*****Other-Indirect Expenses*****: Admin and accounting expenses**

WASTE COMPOSITION ASSESSMENT

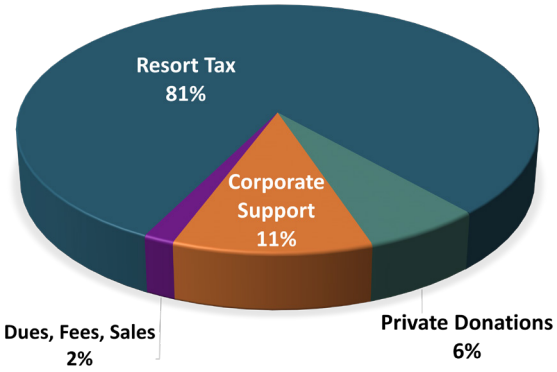
BIG SKY SNO

Request: $25,000
Total Cost: $30,930
Start: 07/01/2022
Completion: 06/30/2023

Recreation & Conservation • Programming

To optimize an effective waste diversion strategy (towards reducing, recycling, & composting) over time, SNO will conduct a Big Sky-specific waste composition study. This will create a benchmark for measurable impact of emissions and help direct future initiatives, education, and action.

Matching Funds



Direct Expense Ratio

Project Criteria		
Matching Funds What portion of the project is funded by matching funds?	○ Less than 20% (0 points) ○ 20-39% (4 points) ○ 40-59% (6 points) ○ 60-79% (8 points) ○ 80% or greater (10 points)	
Direct Expense Ratio What portion of the request is for Direct expenses?	○ 0-19% (0 points) ○ 20-39% (2 points) ○ 40-59% (3 points) ○ 60-79% (4 points) ● 80-100% (5 points)	
Financial Sustainability Will the project result in operating costs requiring Resort Tax funding?	○ Yes (0 points) ● No (5 points)	
Longevity of Deliverable(s) What is the life of project deliverable(s)?	● Life of 1 year or less (2 points) ○ Life of 1-10 years (3 points) ○ Life of 10+ years (5 points)	
Resort Tax Annuity For how many years will this project need administration funds from Resort Tax?	○ 3+ years (0 points) ○ 1-3 years (3 points) ● 0-1 year (5 points)	
Quality of Proposal Was the funding application complete, thorough, and thoughtful?	■ All questions answered directly (3 points) ■ Complete & accurate budget that matches application details (3 points) ■ Articulate project summary (3 points) ■ Application outlined project specifics, not org. level detail (3 points) ■ Sponsor attended training session or consultation (3 points)	
SMART Accountability Does the project demonstrate and articulate SMART metrics?	□ SPECIFIC deliverables (2 points) ■ MEASURABLE goals (2 points) ■ ACHIEVABLE goals (2 points) ■ RELEVANT deliverables (2 points) ■ TIME BOUND milestones (2 points)	
Partnerships Does the project demonstrate collaboration?	○ 0 partners (0 points) ● 1-3 partners (3 point) ○ 4+ partners (5 points)	
"Our Big Sky" Alignment Is the project addressing strategies demonstrating need and urgency?	○ Does NOT meet outlined initiative (0 points) ● Meets an outlined initiative (10 points)	Initiative: Increase Sequestration of Carbon in Ecosystem
Sponsor Score: 22/30	**Project Score: 53**/70	**Total Score: 78**/100

Project Name as listed on Project Application: Waste Composition Assessment

Project Funding	FY23	FY23	FY24	FY25
Resort Tax	$ 25,000	81%	$ -	$ -
Other Public Funding	$ -	0%	$ -	$ -
Private Donations	$ 2,000	6%	$ -	$ -
Corporate Donations & Sponsorships	$ 3,400	11%	$ -	$ -
Grants	$ -	0%	$ -	$ -
Events	$ -	0%	$ -	$ -
Dues, Fees, Sales	$ 530	2%	$ -	$ -
COVID-19 Relief	$ -	0%	$ -	$ -
Other*	$ -	0%	$ -	$ -
TOTAL	**$ 30,930**	**100%**	**$ -**	**$ -**

Project Expenses	Project Budget	*Resort Tax Request*	*List line item detail of your Resort Tax request*
Programing & Capital (Direct)			
Contract Services	$ 18,900	$ 15,500	
Property Acquisition	$ -	$ -	
Marketing, Advertising, and Communications	$ 500	$ 500	
Materials and Supplies	$ 4,000	$ 4,000	
Payroll and Benefits	$ 5,000	$ 5,000	
Repairs and Maintenance	$ -	$ -	
Scholarships and Financial Assistance	$ -	$ -	
Travel	$ -	$ -	
Other*	$ -	$ -	
Subtotal	***$ 28,400***	***$ 25,000***	100%
Administration (Indirect)			
Contract Services	$ -	$ -	
nsurance (Liability, D&O, Vehicle, Umbrella, etc)	$ 50	$ -	
Marketing, Advertising, and Communications	$ 160	$ -	
Memberships (Industry and Trade Organizations)	$ 160	$ -	
Office Expenses	$ 60	$ -	
Payroll and Benefits	$ 2,040	$ -	
Rent and Mortgage	$ -	$ -	
Repairs and Maintenance	$ 60	$ -	
Sponsorships	$ -	$ -	
Travel & Training	$ -	$ -	
Other**	$ -	$ -	
Subtotal	***$ 2,530***	***$ -***	0%
TOTAL	**$ 30,930**	**$ 25,000**	

***Other-Revenues*:**

****Other-Direct Expenses**:**

*****Other-Indirect Expenses***:**

RECYCLING/COMPOSTING EDUCATION & OUTREACH

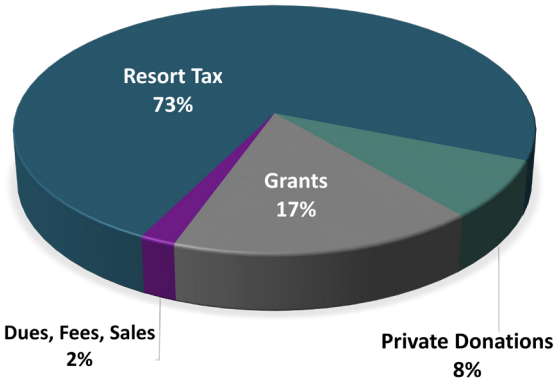
BIG SKY SNO

Request: $24,000
Total Cost: $32,640
Start: 07/01/2022
Completion: 06/30/2023

Recreation & Conservation • Programming

Education is critical to advance successful recycling & composting in our transient community. To disseminate info broadly, SNO will educate via local non-profits, the school and businesses on best practices, & coordinate with organizers & vendors for zero-waste events to divert from the landfill.

Matching Funds



Direct Expense Ratio

Project Criteria		
Matching Funds What portion of the project is funded by matching funds?	○ Less than 20% (0 points) ● 20-39% (4 points) ○ 40-59% (6 points) ○ 60-79% (8 points) ○ 80% or greater (10 points)	
Direct Expense Ratio What portion of the request is for Direct expenses?	○ 0-19% (0 points) ○ 20-39% (2 points) ○ 40-59% (3 points) ○ 60-79% (4 points) ● 80-100% (5 points)	
Financial Sustainability Will the project result in operating costs requiring Resort Tax funding?	● Yes (0 points) ○ No (5 points)	
Longevity of Deliverable(s) What is the life of project deliverable(s)?	● Life of 1 year or less (2 points) ○ Life of 1-10 years (3 points) ○ Life of 10+ years (5 points)	
Resort Tax Annuity For how many years will this project need administration funds from Resort Tax?	○ 3+ years (0 points) ○ 1-3 years (3 points) ● 0-1 year (5 points)	
Quality of Proposal Was the funding application complete, thorough, and thoughtful?	☐ All questions answered directly (3 points) ■ Complete & accurate budget that matches application details (3 points) ■ Articulate project summary (3 points) ■ Application outlined project specifics, not org. level detail (3 points) ■ Sponsor attended training session or consultation (3 points)	
SMART Accountability Does the project demonstrate and articulate SMART metrics?	☐ SPECIFIC deliverables (2 points) ■ MEASURABLE goals (2 points) ■ ACHIEVABLE goals (2 points) ■ RELEVANT deliverables (2 points) ■ TIME BOUND milestones (2 points)	
Partnerships Does the project demonstrate collaboration?	○ 0 partners (0 points) ○ 1-3 partners (3 point) ● 4+ partners (5 points)	
"Our Big Sky" Alignment Is the project addressing strategies demonstrating need and urgency?	○ Does NOT meet outlined initiative (0 points) ● Meets an outlined initiative (10 points)	Initiative: A Community-Based Solution to Develop Sustainability and Climate Neutrality: Develop Sustainability Education
Sponsor Score: 25/30	**Project Score: 51**/70	**Total Score: 76**/100

Project Name as listed on Project Application: Recycling/Composting Education & Outreach

Project Funding	FY23	FY23	FY24	FY25
Resort Tax	$ 24,000	74%	$ 20,000	$ 16,000
Other Public Funding	$ -	0%	$ -	$ -
Private Donations	$ 2,500	8%	$ 3,500	$ 4,500
Corporate Donations & Sponsorships	$ -	0%	$ -	$ -
Grants	$ 5,500	17%	$ 5,500	$ 5,500
Events	$ -	0%	$ -	$ -
Dues, Fees, Sales	$ 640	2%	$ 800	$ 1,000
COVID-19 Relief	$ -	0%	$ -	$ -
Other*	$ -	0%	$ -	$ -
TOTAL	**$ 32,640**	**100%**	**$ 29,800**	**$ 27,000**

Project Expenses	Project Budget	*Resort Tax Request*	
Programing & Capital (Direct)			
Contract Services	$ 4,000	$ 3,500	
Property Acquisition	$ -	$ -	
Marketing, Advertising, and Communications	$ 2,500	$ 2,500	
Materials and Supplies	$ 3,000	$ 3,000	
Payroll and Benefits	$ 20,000	$ 15,000	
Repairs and Maintenance	$ -	$ -	
Scholarships and Financial Assistance	$ -	$ -	
Travel	$ -	$ -	
Other*	$ -	$ -	
Subtotal	***$ 29,500***	***$ 24,000***	100%
Administration (Indirect)			
Contract Services	$ -	$ -	
nsurance (Liability, D&O, Vehicle, Umbrella, etc)	$ 160	$ -	
Marketing, Advertising, and Communications	$ 190	$ -	
Memberships (Industry and Trade Organizations)	$ 190	$ -	
Office Expenses	$ 80	$ -	
Payroll and Benefits	$ 2,450	$ -	
Rent and Mortgage	$ -	$ -	
Repairs and Maintenance	$ 70	$ -	
Sponsorships	$ -	$ -	
Travel & Training	$ -	$ -	
Other**	$ -	$ -	
Subtotal	***$ 3,140***	***$ -***	0%
TOTAL	**$ 32,640**	**$ 24,000**	

List line item detail of your Resort Tax request*

***Other-Revenues*:**

****Other-Direct Expenses**:**

*****Other-Indirect Expenses***:**

LANDOWNER STEWARDSHIP PROJECT

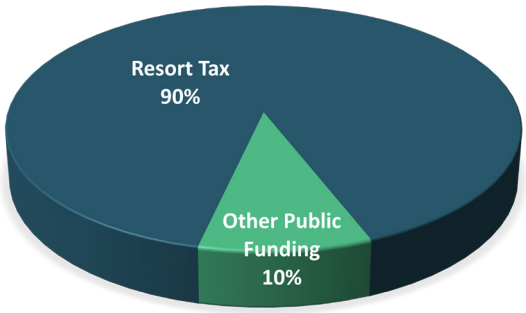
GALLATIN INVASIVE SPECIES ALLIANCE

Request: $23,430
Total Cost: $25,930
Start: 07/01/2022
Completion: 06/30/2023

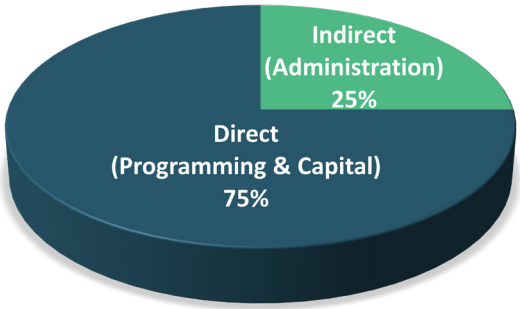
Recreation & Conservation • Programming

TActive stewardship by landowners is critical to protect natural resources on both private and public lands. The Alliance offers free on-site assistance and provides a suite of resources to landowners so they can address invasive species using best management practices and adaptive strategies.

Matching Funds



Direct Expense Ratio



Project Criteria		
Matching Funds What portion of the project is funded by matching funds?	● Less than 20% (0 points) ○ 20-39% (4 points) ○ 40-59% (6 points) ○ 60-79% (8 points) ○ 80% or greater (10 points)	
Direct Expense Ratio What portion of the request is for Direct expenses?	○ 0-19% (0 points) ○ 20-39% (2 points) ○ 40-59% (3 points) ● 60-79% (4 points) ○ 80-100% (5 points)	
Financial Sustainability Will the project result in operating costs requiring Resort Tax funding?	○ Yes (0 points) ● No (5 points)	
Longevity of Deliverable(s) What is the life of project deliverable(s)?	○ Life of 1 year or less (2 points) ● Life of 1-10 years (3 points) ○ Life of 10+ years (5 points)	
Resort Tax Annuity For how many years will this project need administration funds from Resort Tax?	● 3+ years (0 points) ○ 1-3 years (3 points) ○ 0-1 year (5 points)	
Quality of Proposal Was the funding application complete, thorough, and thoughtful?	■ All questions answered directly (3 points) ■ Complete & accurate budget that matches application details (3 points) ■ Articulate project summary (3 points) ■ Application outlined project specifics, not org. level detail (3 points) ■ Sponsor attended training session or consultation (3 points)	
SMART Accountability Does the project demonstrate and articulate SMART metrics?	■ SPECIFIC deliverables (2 points) ■ MEASURABLE goals (2 points) ■ ACHIEVABLE goals (2 points) ■ RELEVANT deliverables (2 points) ■ TIME BOUND milestones (2 points)	
Partnerships Does the project demonstrate collaboration?	○ 0 partners (0 points) ○ 1-3 partners (3 point) ● 4+ partners (5 points)	
"Our Big Sky" Alignment Is the project addressing strategies demonstrating need and urgency?	○ Does NOT meet outlined initiative (0 points) ● Meets an outlined initiative (10 points)	Initiative: Enhance and Protect Critical Habitat for Wildlife and Water
Sponsor Score: 26/30	**Project Score: 52**/70	**Total Score: 78**/100

Project Name as listed on Project Application:

Project Funding *Cash only, not including In-Kind*	FY23 (7/1/22-6/30/23)	FY23 Matching Funds %	FY24 Forecast (7/1/23-6/30/24)	FY25 Forecast (7/1/24-6/30/25)
Resort Tax	$ 23,430	90%	$ 29,652	$ 34,594
Other Public Funding	$ 2,500	10%	$ 2,750	$ 3,000
Private Donations				
Corporate Donations & Sponsorships				
Grants			$ 1,000	$ 1,000
Events				
Dues, Fees, Sales				
COVID-19 Relief				
Other*				
TOTAL	**$ 25,930**	**100%**	**$ 33,402**	**$ 38,594**

Project Expenses	Project Budget	*Resort Tax Request*	*List line item detail of your Resort Tax request*
Programing & Capital (Direct)			
Contract Services			
Property Acquisition			
Marketing, Advertising, and Communications	$ 5,800	$ 5,800	
Materials and Supplies	$ 1,000	$ 1,000	
Payroll and Benefits	$ 11,000	$ 8,500	
Repairs and Maintenance			
Scholarships and Financial Assistance			
Travel	$ 2,325	$ 2,325	
Other*			
Subtotal	***$ 20,125***	***$ 17,625***	75%
Administration (Indirect)			
Contract Services	$ 300	$ 300	
Insurance (Liability, D&O, Vehicle, Umbrella, etc)	$ 713	$ 713	
Marketing, Advertising, and Communications	$ 300	$ 300	
Memberships (Industry and Trade Organizations)	$ 117	$ 117	
Office Expenses	$ 497	$ 497	
Payroll and Benefits	$ 3,600	$ 3,600	
Rent and Mortgage			
Repairs and Maintenance			
Sponsorships			
Travel & Training	$ 277	$ 277	
Other**			
Subtotal	***$ 5,805***	***$ 5,805***	25%
TOTAL	**$ 25,930**	**$ 23,430**	

***Other-Revenues*:**

****Other-Direct Expenses**:**

*****Other-Indirect Expenses***:**

CRAIL GARDENS PROGRAMMING

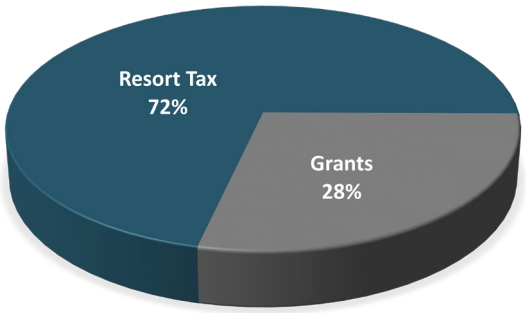
GALLATIN INVASIVE SPECIES ALLIANCE

Request: $23,105
Total Cost: $32,305
Start: 07/01/2022
Completion: 06/30/2023

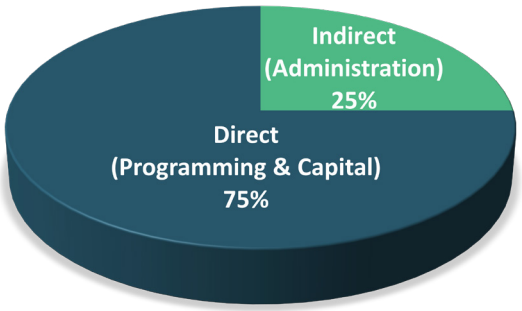
Recreation & Conservation • Programming

Crail Gardens demonstrates how native plants can be used to conserve water, create wildlife habitat, and preserve our historic landscape. The Alliance hosts 2-3 open houses in the summer, educational tours, a Wildflower Festival, and provides materials to inspire the community to Grow Wild!

Matching Funds



Direct Expense Ratio



Project Criteria		
Matching Funds What portion of the project is funded by matching funds?	○ Less than 20% (0 points) ● 20-39% (4 points) ○ 40-59% (6 points) ○ 60-79% (8 points) ○ 80% or greater (10 points)	
Direct Expense Ratio What portion of the request is for Direct expenses?	○ 0-19% (0 points) ○ 20-39% (2 points) ○ 40-59% (3 points) ● 60-79% (4 points) ○ 80-100% (5 points)	
Financial Sustainability Will the project result in operating costs requiring Resort Tax funding?	○ Yes (0 points) ● No (5 points)	
Longevity of Deliverable(s) What is the life of project deliverable(s)?	● Life of 1 year or less (2 points) ○ Life of 1-10 years (3 points) ○ Life of 10+ years (5 points)	
Resort Tax Annuity For how many years will this project need administration funds from Resort Tax?	● 3+ years (0 points) ○ 1-3 years (3 points) ○ 0-1 year (5 points)	
Quality of Proposal Was the funding application complete, thorough, and thoughtful?	☐ All questions answered directly (3 points) ■ Complete & accurate budget that matches application details (3 points) ■ Articulate project summary (3 points) ■ Application outlined project specifics, not org. level detail (3 points) ■ Sponsor attended training session or consultation (3 points)	
SMART Accountability Does the project demonstrate and articulate SMART metrics?	■ SPECIFIC deliverables (2 points) ■ MEASURABLE goals (2 points) ■ ACHIEVABLE goals (2 points) ■ RELEVANT deliverables (2 points) ■ TIME BOUND milestones (2 points)	
Partnerships Does the project demonstrate collaboration?	○ 0 partners (0 points) ○ 1-3 partners (3 point) ● 4+ partners (5 points)	
"Our Big Sky" Alignment Is the project addressing strategies demonstrating need and urgency?	○ Does NOT meet outlined initiative (0 points) ● Meets an outlined initiative (10 points)	Initiative: Enhance and Protect Critical Habitat for Wildlife and Water
Sponsor Score: 26/30	**Project Score: 52**/70	**Total Score: 78**/100

Project Name as listed on Project Application:

Project Funding *Cash only, not including In-Kind*	FY23 (7/1/22-6/30/23)	FY23 Matching Funds %	FY24 Forecast (7/1/23-6/30/24)	FY25 Forecast (7/1/24-6/30/25)
Resort Tax	$ 23,105	72%	$ 29,241	$ 34,114
Other Public Funding				
Private Donations				
Corporate Donations & Sponsorships				
Grants	$ 9,200	28%	$ 5,000	$ 5,000
Events				
Dues, Fees, Sales				
COVID-19 Relief				
Other*				
TOTAL	**$ 32,305**	**100%**	**$ 34,241**	**$ 39,114**

Project Expenses	Project Budget	*Resort Tax Request*	
Programing & Capital (Direct)			
Contract Services			
Property Acquisition			
Marketing, Advertising, and Communications	$ 5,500	$ 3,500	
Materials and Supplies	$ 4,300	$ 3,100	
Payroll and Benefits	$ 16,000	$ 10,000	
Repairs and Maintenance			
Scholarships and Financial Assistance			
Travel	$ 700	$ 700	
Other*			
Subtotal	***$ 26,500***	***$ 17,300***	75%
Administration (Indirect)			
Contract Services	$ 300	$ 300	
Insurance (Liability, D&O, Vehicle, Umbrella, etc)	$ 713	$ 713	
Marketing, Advertising, and Communications	$ 300	$ 300	
Memberships (Industry and Trade Organizations)	$ 117	$ 117	
Office Expenses	$ 497	$ 497	
Payroll and Benefits	$ 3,600	$ 3,600	
Rent and Mortgage			
Repairs and Maintenance			
Sponsorships			
Travel & Training	$ 277	$ 277	
Other**			
Subtotal	***$ 5,805***	***$ 5,805***	25%
TOTAL	**$ 32,305**	**$ 23,105**	

List line item detail of your Resort Tax request*

***Other-Revenues*:**

****Other-Direct Expenses**:**

*****Other-Indirect Expenses***:**

INVASIVE SPECIES MANAGEMENT ON WILDLIFE HABITAT

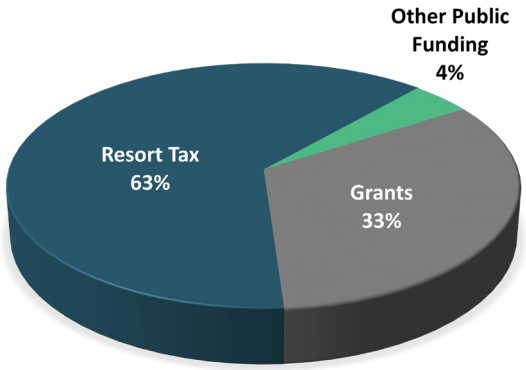
GALLATIN INVASIVE SPECIES ALLIANCE

Request: $21,555
Total Cost: $34,388
Start: 07/01/2022
Completion: 06/30/2023

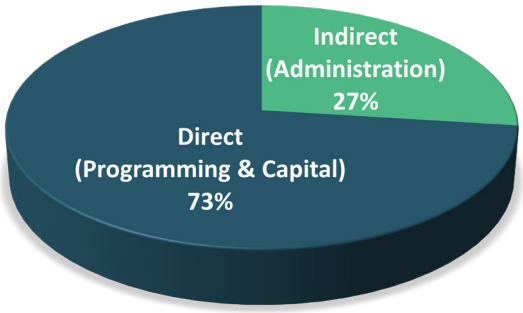
Recreation & Conservation • Programming

Wildlife in our area face habitat loss and degradation due to invasive species introduction and spread. The Alliance coordinates and implements invasive species management on bighorn sheep winter range, in the Gallatin Canyon, and with community weed pulls to improve wildlife habitat.

Matching Funds



Direct Expense Ratio



Project Criteria		
Matching Funds What portion of the project is funded by matching funds?	○ Less than 20% (0 points) ● 20-39% (4 points) ○ 40-59% (6 points) ○ 60-79% (8 points) ○ 80% or greater (10 points)	
Direct Expense Ratio What portion of the request is for Direct expenses?	○ 0-19% (0 points) ○ 20-39% (2 points) ○ 40-59% (3 points) ● 60-79% (4 points) ○ 80-100% (5 points)	
Financial Sustainability Will the project result in operating costs requiring Resort Tax funding?	○ Yes (0 points) ● No (5 points)	
Longevity of Deliverable(s) What is the life of project deliverable(s)?	○ Life of 1 year or less (2 points) ● Life of 1-10 years (3 points) ○ Life of 10+ years (5 points)	
Resort Tax Annuity For how many years will this project need administration funds from Resort Tax?	● 3+ years (0 points) ○ 1-3 years (3 points) ○ 0-1 year (5 points)	
Quality of Proposal Was the funding application complete, thorough, and thoughtful?	☐ All questions answered directly (3 points) ■ Complete & accurate budget that matches application details (3 points) ■ Articulate project summary (3 points) ■ Application outlined project specifics, not org. level detail (3 points) ■ Sponsor attended training session or consultation (3 points)	
SMART Accountability Does the project demonstrate and articulate SMART metrics?	■ SPECIFIC deliverables (2 points) ■ MEASURABLE goals (2 points) ■ ACHIEVABLE goals (2 points) ■ RELEVANT deliverables (2 points) ■ TIME BOUND milestones (2 points)	
Partnerships Does the project demonstrate collaboration?	○ 0 partners (0 points) ○ 1-3 partners (3 point) ● 4+ partners (5 points)	
"Our Big Sky" Alignment Is the project addressing strategies demonstrating need and urgency?	○ Does NOT meet outlined initiative (0 points) ● Meets an outlined initiative (10 points)	Initiative: Enhance and Protect Critical Habitat for Wildlife and Water
Sponsor Score: 26/30	**Project Score: 53**/70	**Total Score: 79**/100

Project Name as listed on Project Application:

Project Funding *Cash only, not including In-Kind*	**FY23 (7/1/22-6/30/23)**	**FY23 Matching Funds %**	**FY24 Forecast (7/1/23-6/30/24)**	**FY25 Forecast (7/1/24-6/30/25)**
Resort Tax	$ 21,555	63%	$ 27,279	$ 31,826
Other Public Funding	$ 1,500	4%	$ 1,500	$ 1,500
Private Donations				
Corporate Donations & Sponsorships				
*Grants	$ 11,333	33%	$ 12,000	$ 13,000
Events				
Dues, Fees, Sales				
COVID-19 Relief				
Other*				
TOTAL	**$ 34,388**	**100%**	**$ 40,779**	**$ 46,326**

Project Expenses	**Project Budget**	***Resort Tax Request***	
Programing & Capital (Direct)			
Contract Services	$ 17,333	$ 4,500	
Property Acquisition			
Marketing, Advertising, and Communications	$ 3,150	$ 3,150	
Materials and Supplies	$ 1,100	$ 1,100	
Payroll and Benefits	$ 6,250	$ 6,250	
Repairs and Maintenance			
Scholarships and Financial Assistance			
Travel	$ 750	$ 750	
Other*			
Subtotal	***$ 28,583***	***$ 15,750***	73%
Administration (Indirect)			
Contract Services	$ 300	$ 300	
Insurance (Liability, D&O, Vehicle, Umbrella, etc)	$ 713	$ 713	
Marketing, Advertising, and Communications	$ 300	$ 300	
Memberships (Industry and Trade Organizations)	$ 117	$ 117	
Office Expenses	$ 497	$ 497	
Payroll and Benefits	$ 3,600	$ 3,600	
Rent and Mortgage			
Repairs and Maintenance			
Sponsorships			
Travel & Training	$ 277	$ 277	
Other**			
Subtotal	***$ 5,805***	***$ 5,805***	27%
TOTAL	**$ 34,388**	**$ 21,555**	

List line item detail of your Resort Tax request*

***Grants:** A portion of the grant funding amount above was awarded/provided to GISA prior to FY 23, but is to be used within FY23, thus included.

***Other-Revenues*:**

****Other-Direct Expenses**:**

*****Other-Indirect Expenses***:**

CONSERVING BIG SKY'S WILD & OPEN LANDS

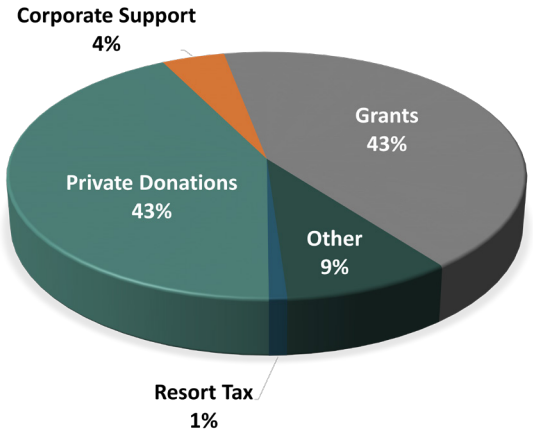
THE MONTANA LAND RELIANCE

Request: $20,000
Total Cost: $2,002,428
Start: 07/01/2022
Completion: 06/30/2023

Recreation & Conservation • Programming

Big Sky is losing open and wild places at a rapid pace. To reduce the amount of land being lost to development, conservation easements are an excellent tool that provide immediate and permanent solutions. The Montana Land Reliance provides this service to landowners in the community.

Matching Funds



Direct Expense Ratio

Project Criteria		
Matching Funds What portion of the project is funded by matching funds?	○ Less than 20% (0 points) ○ 20-39% (4 points) ○ 40-59% (6 points) ○ 60-79% (8 points) ● 80% or greater (10 points)	
Direct Expense Ratio What portion of the request is for Direct expenses?	● 0-19% (0 points) ○ 20-39% (2 points) ○ 40-59% (3 points) ○ 60-79% (4 points) ○ 80-100% (5 points)	
Financial Sustainability Will the project result in operating costs requiring Resort Tax funding?	● Yes (0 points) ○ No (5 points)	
Longevity of Deliverable(s) What is the life of project deliverable(s)?	○ Life of 1 year or less (2 points) ○ Life of 1-10 years (3 points) ● Life of 10+ years (5 points)	
Resort Tax Annuity For how many years will this project need administration funds from Resort Tax?	● 3+ years (0 points) ○ 1-3 years (3 points) ○ 0-1 year (5 points)	
Quality of Proposal Was the funding application complete, thorough, and thoughtful?	☐ All questions answered directly (3 points) ■ Complete & accurate budget that matches application details (3 points) ■ Articulate project summary (3 points) ■ Application outlined project specifics, not org. level detail (3 points) ■ Sponsor attended training session or consultation (3 points)	
SMART Accountability Does the project demonstrate and articulate SMART metrics?	■ SPECIFIC deliverables (2 points) ■ MEASURABLE goals (2 points) ■ ACHIEVABLE goals (2 points) ■ RELEVANT deliverables (2 points) ■ TIME BOUND milestones (2 points)	
Partnerships Does the project demonstrate collaboration?	● 0 partners (0 points) ○ 1-3 partners (3 point) ○ 4+ partners (5 points)	
"Our Big Sky" Alignment Is the project addressing strategies demonstrating need and urgency?	● Does NOT meet outlined initiative (0 points) ○ Meets an outlined initiative (10 points)	Initiative: Listed strategy rather than initiative
Sponsor Score: 26/30	**Project Score: 37**/70	**Total Score: 63**/100

Project Name as listed on Project Application:

Project Funding *Cash only, not including In-Kind*	FY23 (7/1/22-6/30/23)	FY23 Matching Funds %	FY24 Forecast (7/1/23-6/30/24)	FY25 Forecast (7/1/24-6/30/25)
Resort Tax	$ 20,000	1%	$ 25,000	$ 25,000
Other Public Funding		0%		
Private Donations	$ 853,870	43%	$ 870,947	$ 888,366
Corporate Donations & Sponsorships	$ 89,125	4%	$ 90,908	$ 92,726
Grants	$ 852,460	43%	$ 869,509	$ 886,899
Events		0%		
Dues, Fees, Sales		0%		
COVID-19 Relief		0%		
Other*	$ 186,973	9%	$ 190,712	$ 194,526
TOTAL	**$ 2,002,428**	**100%**	**$ 2,047,076**	**$ 2,087,518**

Project Expenses	Project Budget	*Resort Tax Request*	
Programing & Capital (Direct)			
Contract Services			
Property Acquisition			
Marketing, Advertising, and Communications			
Materials and Supplies			
Payroll and Benefits			
Repairs and Maintenance			
Scholarships and Financial Assistance			
Travel			
Other*			
Subtotal	***$ -***	***$ -***	0%
Administration (Indirect)			
Contract Services	$ 975		
Insurance (Liability, D&O, Vehicle, Umbrella, etc)	$ 1,000	$ 1,000	
Marketing, Advertising, and Communications	$ 25,350		
Memberships (Industry and Trade Organizations)	$ 1,000		
Office Expenses	$ 5,600		
Payroll and Benefits	$ 106,276	$ 10,000	
Rent and Mortgage	$ 9,250	$ 5,000	
Repairs and Maintenance			
Sponsorships			
Travel & Training	$ 22,700	$ 4,000	
Other**			
Subtotal	***$ 172,151***	***$ 20,000***	100%
TOTAL	**$ 172,151**	**$ 20,000**	

List line item detail of your Resort Tax request*

***Other-Revenues*:**

****Other-Direct Expenses**:**

*****Other-Indirect Expenses***:**

CLEAN RECREATION PROJECT

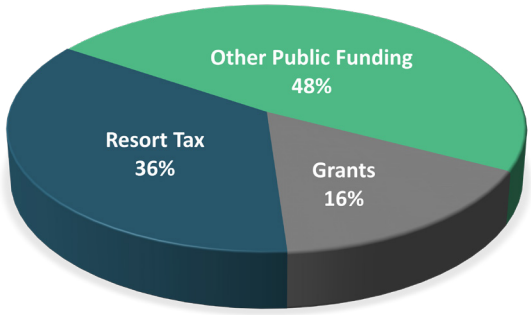
GALLATIN INVASIVE SPECIES ALLIANCE

Request: $16,380
Total Cost: $46,107
Start: 07/01/2022
Completion: 06/30/2023

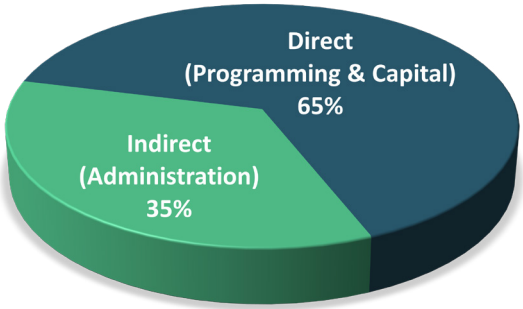
Recreation & Conservation • Programming

Recreation leads to invasive species introduction and spread, threatening local trails and rivers. In response, the Alliance promotes established clean recreation programs (PlayCleanGo and Clean.Drain.Dry.) via multiple media platforms, trailhead and highway signs, and at events.

Matching Funds



Direct Expense Ratio



Project Criteria		
Matching Funds What portion of the project is funded by matching funds?	○ Less than 20% (0 points) ○ 20-39% (4 points) ○ 40-59% (6 points) ● 60-79% (8 points) ○ 80% or greater (10 points)	
Direct Expense Ratio What portion of the request is for Direct expenses?	○ 0-19% (0 points) ○ 20-39% (2 points) ○ 40-59% (3 points) ● 60-79% (4 points) ○ 80-100% (5 points)	
Financial Sustainability Will the project result in operating costs requiring Resort Tax funding?	○ Yes (0 points) ● No (5 points)	
Longevity of Deliverable(s) What is the life of project deliverable(s)?	○ Life of 1 year or less (2 points) ● Life of 1-10 years (3 points) ○ Life of 10+ years (5 points)	
Resort Tax Annuity For how many years will this project need administration funds from Resort Tax?	● 3+ years (0 points) ○ 1-3 years (3 points) ○ 0-1 year (5 points)	
Quality of Proposal Was the funding application complete, thorough, and thoughtful?	☐ All questions answered directly (3 points) ■ Complete & accurate budget that matches application details (3 points) ■ Articulate project summary (3 points) ■ Application outlined project specifics, not org. level detail (3 points) ■ Sponsor attended training session or consultation (3 points)	
SMART Accountability Does the project demonstrate and articulate SMART metrics?	■ SPECIFIC deliverables (2 points) ■ MEASURABLE goals (2 points) ■ ACHIEVABLE goals (2 points) ■ RELEVANT deliverables (2 points) ■ TIME BOUND milestones (2 points)	
Partnerships Does the project demonstrate collaboration?	○ 0 partners (0 points) ○ 1-3 partners (3 point) ● 4+ partners (5 points)	
"Our Big Sky" Alignment Is the project addressing strategies demonstrating need and urgency?	○ Does NOT meet outlined initiative (0 points) ● Meets an outlined initiative (10 points)	Initiative: Increase Awareness of Residents and Visitors of Local Natural Resources
Sponsor Score: 26/30	**Project Score: 57**/70	**Total Score: 83**/100

Project Name as listed on Project Application:

Project Funding *Cash only, not including In-Kind*	FY23 (7/1/22-6/30/23)	FY23 Matching Funds %	FY24 Forecast (7/1/23-6/30/24)	FY25 Forecast (7/1/24-6/30/25)
Resort Tax	$ 16,380	36%	$ 20,730	$ 24,184
Other Public Funding	$ 22,227	48%	$ 22,000	$ 24,000
Private Donations				
Corporate Donations & Sponsorships				
Grants	$ 7,500	16%	$ 4,000	$ 4,000
Events				
Dues, Fees, Sales				
COVID-19 Relief				
Other*				
TOTAL	**$ 46,107**	**100%**	**$ 46,730**	**$ 52,184**

Project Expenses	Project Budget	*Resort Tax Request*	
Programing & Capital (Direct)			
Contract Services			
Property Acquisition			
Marketing, Advertising, and Communications	$ 18,896	$ 4,000	
Materials and Supplies	$ 9,991	$ 800	
Payroll and Benefits	$ 10,925	$ 5,500	
Repairs and Maintenance			
Scholarships and Financial Assistance			
Travel	$ 490	$ 275	
Other*			
Subtotal	***$ 40,302***	***$ 10,575***	65%
Administration (Indirect)			
Contract Services	$ 300	$ 300	
Insurance (Liability, D&O, Vehicle, Umbrella, etc)	$ 713	$ 713	
Marketing, Advertising, and Communications	$ 300	$ 300	
Memberships (Industry and Trade Organizations)	$ 117	$ 117	
Office Expenses	$ 497	$ 497	
Payroll and Benefits	$ 3,600	$ 3,600	
Rent and Mortgage			
Repairs and Maintenance			
Sponsorships			
Travel & Training	$ 277	$ 277	
Other**			
Subtotal	***$ 5,805***	***$ 5,805***	35%
TOTAL	**$ 46,107**	**$ 16,380**	

List line item detail of your Resort Tax request*

***Other-Revenues*:**

****Other-Direct Expenses**:**

*****Other-Indirect Expenses***:**

EARLY CHILDHOOD COMMUNITY PLAYGROUND

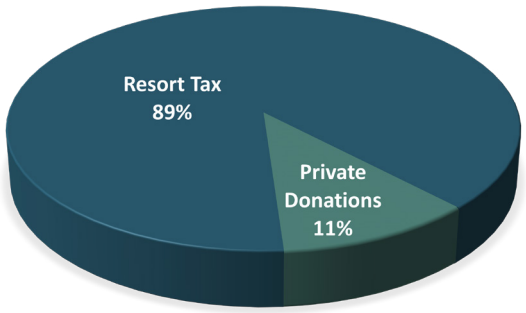
BIG SKY DISCOVERY ACADEMY

Request: $12,000
Total Cost: $13,500
Start: 07/01/2022
Completion: 06/30/2023

Recreation & Conservation • Programming

In hopes to offer Early Childhood Families an age appropriate, recreational space, we would like to expand our current on campus playground. By adding new equipment, children and families can have a much more positive, outdoor, social and emotional experiences within the Big Sky Community.

Matching Funds



Direct Expense Ratio

Project Criteria		
Matching Funds What portion of the project is funded by matching funds?	○ Less than 20% (0 points) ○ 20-39% (4 points) ○ 40-59% (6 points) ○ 60-79% (8 points) ○ 80% or greater (10 points)	
Direct Expense Ratio What portion of the request is for Direct expenses?	○ 0-19% (0 points) ○ 20-39% (2 points) ○ 40-59% (3 points) ○ 60-79% (4 points) ● 80-100% (5 points)	
Financial Sustainability Will the project result in operating costs requiring Resort Tax funding?	○ Yes (0 points) ● No (5 points)	
Longevity of Deliverable(s) What is the life of project deliverable(s)?	○ Life of 1 year or less (2 points) ● Life of 1-10 years (3 points) ○ Life of 10+ years (5 points)	
Resort Tax Annuity For how many years will this project need administration funds from Resort Tax?	○ 3+ years (0 points) ○ 1-3 years (3 points) ● 0-1 year (5 points)	
Quality of Proposal Was the funding application complete, thorough, and thoughtful?	■ All questions answered directly (3 points) ■ Complete & accurate budget that matches application details (3 points) ■ Articulate project summary (3 points) ■ Application outlined project specifics, not org. level detail (3 points) ■ Sponsor attended training session or consultation (3 points)	
SMART Accountability Does the project demonstrate and articulate SMART metrics?	■ SPECIFIC deliverables (2 points) ■ MEASURABLE goals (2 points) ■ ACHIEVABLE goals (2 points) ■ RELEVANT deliverables (2 points) ■ TIME BOUND milestones (2 points)	
Partnerships Does the project demonstrate collaboration?	● 0 partners (0 points) ○ 1-3 partners (3 point) ○ 4+ partners (5 points)	
"Our Big Sky" Alignment Is the project addressing strategies demonstrating need and urgency?	○ Does NOT meet outlined initiative (0 points) ● Meets an outlined initiative (10 points)	Initiative: A High Quality Education for all Children - Increase Opportunities for Students in Summer and Non-School Days
Sponsor Score: 28/30	**Project Score: 53/70**	**Total Score: 81/100**

Project Name as listed on Project Application:

Project Funding *Cash only, not including In-Kind*	FY23 (7/1/22-6/30/23)	FY23 Matching Funds %	FY24 Forecast (7/1/23-6/30/24)	FY25 Forecast (7/1/24-6/30/25)
Resort Tax	$ 12,000	89%	$ -	$ 12,000
Other Public Funding				
Private Donations	$ 1,500	11%	$ 1,500	$ 1,500
Corporate Donations & Sponsorships				
Grants				
Events				
Dues, Fees, Sales				
COVID-19 Relief				
Other*				
TOTAL	**$ 13,500**	**100%**	**$ 1,500**	**$ 13,500**

Project Expenses	Project Budget	*Resort Tax Request*	
Programing & Capital (Direct)			
Contract Services			
Property Acquisition	$ 12,000	$ 12,000	
Marketing, Advertising, and Communications			
Materials and Supplies			
Payroll and Benefits			
Repairs and Maintenance			
Scholarships and Financial Assistance			
Travel			
Other*	$ 1,500		
Subtotal	***$ 13,500***	***$ 12,000***	100%
Administration (Indirect)			
Contract Services			
Insurance (Liability, D&O, Vehicle, Umbrella, etc)			
Marketing, Advertising, and Communications			
Memberships (Industry and Trade Organizations)			
Office Expenses			
Payroll and Benefits			
Rent and Mortgage			
Repairs and Maintenance			
Sponsorships			
Travel & Training			
Other**			
Subtotal	***$ -***	***$ -***	0%
TOTAL	**$ 13,500**	**$ 12,000**	

List line item detail of your Resort Tax request*

***Other-Revenues*:**

****Other-Direct Expenses**: The funds that are required to mulch the playground have been donated each of the past two year. We are anticipating that it will once again be donated, but if it is not, then the costs would be covered by the grant.**

*****Other-Indirect Expenses***:**

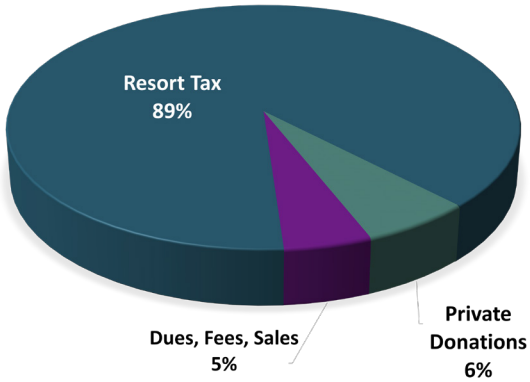
TOWN CENTER RECYCLING & COMPOSTING

BIG SKY SNO

Request: $5,400
Total Cost: $6,080
Start: 07/01/2022
Completion: 06/30/2023

Recreation & Conservation • Programming
Compost and recycling pickup at the bins in Town Center and at the BSCO Community Park Softball Fields.

Matching Funds



Direct Expense Ratio

Project Criteria		
Matching Funds What portion of the project is funded by matching funds?	○ Less than 20% (0 points) ○ 20-39% (4 points) ○ 40-59% (6 points) ○ 60-79% (8 points) ○ 80% or greater (10 points)	
Direct Expense Ratio What portion of the request is for Direct expenses?	○ 0-19% (0 points) ○ 20-39% (2 points) ○ 40-59% (3 points) ○ 60-79% (4 points) ● 80-100% (5 points)	
Financial Sustainability Will the project result in operating costs requiring Resort Tax funding?	● Yes (0 points) ○ No (5 points)	
Longevity of Deliverable(s) What is the life of project deliverable(s)?	● Life of 1 year or less (2 points) ○ Life of 1-10 years (3 points) ○ Life of 10+ years (5 points)	
Resort Tax Annuity For how many years will this project need administration funds from Resort Tax?	○ 3+ years (0 points) ○ 1-3 years (3 points) ● 0-1 year (5 points)	
Quality of Proposal Was the funding application complete, thorough, and thoughtful?	■ All questions answered directly (3 points) ■ Complete & accurate budget that matches application details (3 points) ■ Articulate project summary (3 points) ■ Application outlined project specifics, not org. level detail (3 points) ■ Sponsor attended training session or consultation (3 points)	
SMART Accountability Does the project demonstrate and articulate SMART metrics?	□ SPECIFIC deliverables (2 points) ■ MEASURABLE goals (2 points) ■ ACHIEVABLE goals (2 points) ■ RELEVANT deliverables (2 points) ■ TIME BOUND milestones (2 points)	
Partnerships Does the project demonstrate collaboration?	○ 0 partners (0 points) ● 1-3 partners (3 point) ○ 4+ partners (5 points)	
"Our Big Sky" Alignment Is the project addressing strategies demonstrating need and urgency?	○ Does NOT meet outlined initiative (0 points) ● Meets an outlined initiative (10 points)	Initiative: Increase Sequestration of Carbon in Ecosystems
Sponsor Score: 25/30	**Project Score: 48**/70	**Total Score: 73**/100

Project Name as listed on Project Application: Town Center Recycling & Composting

Project Funding *Cash only, not including In-Kind*	**FY23 (7/1/22-6/30/23)**	**FY23 Matching Funds %**	**FY24 Forecast (7/1/23-6/30/24)**	**FY25 Forecast (7/1/24-6/30/25)**
Resort Tax	$ 5,400	89%	$ 5,600	$ 5,800
Other Public Funding	$ -	0%	$ -	$ -
Private Donations	$ 380	6%	$ -	$ -
Corporate Donations & Sponsorships	$ -	0%	$ -	$ -
Grants	$ -	0%	$ -	$ -
Events	$ -	0%	$ -	$ -
Dues, Fees, Sales	$ 300	5%	$ -	$ -
COVID-19 Relief	$ -	0%	$ -	$ -
Other*	$ -	0%	$ -	$ -
TOTAL	**$ 6,080**	**100%**	**$ 5,600**	**$ 5,800**

Project Expenses	**Project Budget**	***Resort Tax Request***	***List line item detail of your Resort Tax request****
Programing & Capital (Direct)			
Contract Services	$ 5,400	$ 5,400	
Property Acquisition	$ -	$ -	
Marketing, Advertising, and Communications	$ -	$ -	
Materials and Supplies	$ -	$ -	
Payroll and Benefits	$ -	$ -	
Repairs and Maintenance	$ -	$ -	
Scholarships and Financial Assistance	$ -	$ -	
Travel	$ -	$ -	
Other*	$ -	$ -	
Subtotal	***$ 5,400***	***$ 5,400***	100%
Administration (Indirect)			
Contract Services	$ -	$ -	
nsurance (Liability, D&O, Vehicle, Umbrella, etc)	$ 20	$ -	
Marketing, Advertising, and Communications	$ 40	$ -	
Memberships (Industry and Trade Organizations)	$ 40	$ -	
Office Expenses	$ 20	$ -	
Payroll and Benefits	$ 540	$ -	
Rent and Mortgage	$ -	$ -	
Repairs and Maintenance	$ 20	$ -	
Sponsorships	$ -	$ -	
Travel & Training	$ -	$ -	
Other**	$ -	$ -	
Subtotal	***$ 680***	***$ -***	0%
TOTAL	**$ 6,080**	**$ 5,400**	

***Other-Revenues*:**

****Other-Direct Expenses**:**

*****Other-Indirect Expenses***:**