

FY21 Total Available

\$ 6,510,277

Remaining

\$ 3,345,905

ORG	PROJECT	SPRING (Jul-Dec) REQUEST	SPRING AWARD RECOMMENDATION	FALL (Jan-June) REQUEST	TOTAL FY21 REQUEST
BSFD	Operational Support	\$420,713	\$420,713	\$420,713	\$ 841,425
BSFD	Wildland Apparatus Replacement	\$160,000	\$80,000	\$0	\$ 160,000
BSTD	BSTD Operations	\$195,000	\$195,000	\$325,000	\$ 520,000
BSTD	BSTD Big Sky Bus Barn	\$0	\$0	\$250,000	\$ 250,000
GSCO	Big Sky/Canyon Patrol Division	\$155,664	\$155,664	\$155,664	\$ 311,327
ACBS	2021 Summer Programming	\$30,000	\$30,000	\$185,500	\$ 185,500
BBBSBC	Youth Wellness	\$7,500	\$0	\$7,500	\$ 15,000
BSCFB	Case Management & Outreach	\$14,880	\$14,880	\$14,880	\$ 29,760
BSCFB	Operations/Admin & Food Purchase	\$10,572	\$10,572	\$10,572	\$ 21,150
Discovery	Early Childhood Preschool Program Tuition Assistance	\$44,660	\$22,400	\$44,660	\$ 89,320
BSRF	Community Recycling and Compost Removal	\$3,060	\$3,060	\$2,340	\$ 5,400
BSSAR	Training	\$2,200	\$2,200	\$10,000	\$ 12,200
BSSAR	Volunteer Safety	\$650	\$650		\$ 650
BSSAR	Shop tools/building infrastructure	\$1,300	\$1,300		\$ 1,300
BSSHA	Operating Assistance Project	\$0	\$0	\$40,227	\$ 40,227
WMPAC	FY21 Artist Fees	\$90,000	\$90,000	\$45,000	\$ 135,000
FOL	Library Operations	\$17,500	\$17,500	\$48,220	\$ 80,720
Alliance	Administration	\$5,058	\$5,058	\$4,060	\$ 9,118
Alliance	Environmental Stewardship	\$3,775	\$3,775	\$2,725	\$ 6,500
Alliance	Education & Awareness	\$1,825	\$1,825	\$3,725	\$ 5,500
Alliance	Community Outreach	\$2,800	\$2,800	\$2,100	\$ 4,900
GVSA	Two additional groomings of the Buck Ridge/Doe Creek Road snowmobile trail	\$7,000	\$7,000	\$18,000	\$ 25,000
HFHGV	Big Sky School Teacher Housing Project	\$17,500	\$17,500	\$17,500	\$ 35,000
MLC	Tuition Reduction	\$83,745	\$72,800	\$84,510	\$ 168,255
PVW	Karst Bridge Rehabilitation	\$48,000	\$0	\$0	\$ 114,000
MLR	Permanent Conservation of Big Sky's Fish and Wildlife Habitat and Open Space	\$10,002	\$7,502	\$9,998	\$ 20,000
POLLC	Big Sky Post Office - Operations	\$41,000	\$41,000	\$39,000	\$ 80,000
WCS	Bear Smart Big Sky: Advancing Community Engagement and Stewardship to Keep Bears and the Landscape Wild	\$24,068	\$18,051	\$24,068	\$ 48,136
WIA	Direct Behavioral Healthcare Services	\$19,500	\$19,500	\$19,500	\$ 39,000
WIA	Indirect Behavioral Healthcare Services	\$5,500	\$5,500	\$5,500	\$ 11,000
Big Sky Chamber	Leadership, Staffing and Operations of the Big Sky Chamber of Commerce	\$176,100	\$176,100	\$181,411	\$ 357,511
Big Sky Chamber	Local Governance Facilitation - Eggs&Issues/Gallatin-Madison Joint County Commission Meeting Coordinating Council of Big Sky	\$5,500	\$5,500	\$5,500	\$ 11,000

Updated with new payment schedule Larger request in Spring, smaller in fall*

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Big Sky Chamber	Advocating for Our Community Creating a Positive Business Climate - MT Chamber Days and BBER Economic Outlook Seminar	\$0	\$0	\$11,000	\$ 11,000
BSCHT	BSCHT Operations Support	\$64,000	\$64,000	\$66,000	\$ 130,000
BSCHT	Down Payment Assistance	\$200,000	\$200,000	\$0	\$ 200,000
BSCHT	Future Property Development	\$500,000	\$0	\$1,000,000	\$ 1,500,000
BSCHT	Long Term Rental Program	\$10,000	\$0	\$10,000	\$ 20,000
BSCO	Operations & Maintenance	\$314,481	\$314,481	\$239,257	\$553,738
GRTF	Operations	\$116,544	\$87,408	\$116,544	\$ 233,081
GRTF	Education and Outreach	\$7,500	\$7,500	\$7,500	\$ 15,000
GRTF	Watershed Monitoring	\$0	\$0	\$4,000	\$ 4,000
GRTF	Watershed Restoration and Enhancement Projects	\$20,000	\$20,000	\$10,500	\$ 30,500
GRTF	Water Supply Resiliency Projects	\$38,520	\$38,520	\$22,500	\$ 61,000
GRTF	Gallatin Canyon Groundwater Discharge Modeling, Planning and District Formation Support	\$0	\$0	\$30,000	\$ 100,000
VBS	Team Big Sky	\$70,350	\$63,315	\$84,208	\$ 154,588
VBS	Promote the Big Sky Destination	\$322,554	\$290,299	\$77,896	\$ 401,200
VBS	Develop and Steward the Destination	\$3,000	\$0	\$11,500	\$ 14,500
VBS	Lead	\$12,746	\$0	\$17,754	\$ 31,000
		TOTAL SPRING REQUESTS	TOTAL SPRING AWARD	TOTAL FALL REQUESTS (AS OF 6.17.20)	TOTAL FY21 REQUEST (SPRING AND FALL)
		\$ 3,284,767	\$2,513,372	\$ 3,686,532	\$ 7,093,506
RESERVE			\$ 651,000	UPDATED FALL REQUESTS WITH DEFERRALS INCLUDED IN FALL REQUESTS	
				\$ 4,364,032	