

GCSO-BS/CDP FY21

FY21 Application for Funding

Gallatin County Sheriff's Office

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Application Form

Guidelines & Applications Tips

Guidelines:

- Please direct questions or concerns to Jenny Muscat, Operations Manager, at jenny@resorttax.org or 406-995-3234
- Please only provide the information requested within this application
 - Supplemental materials will not be accepted or included in the final board review
- Blackmail or bribery of staff or board members is strictly prohibited and will result in disqualification
- Please proofread your application for grammar and validate your data prior to submission
- When applicable, group themed initiatives into larger project/program requests
 - You can apply for funds for up to 8 projects/programs
 - Please group all operational (payroll, training, maintenance, etc) costs into 1 project and individually list capital projects or programs
- Avoid organizational jargon and use layman's terms to minimize follow up questions
- You may SAVE the application at any time and return to it
- Final submission happens upon clicking 'SUBMIT'
- **The deadline for applications is Thursday, April 30 @ 11:59pm (Mountain Time)**

Acknowledgement*

I have read and understand the instructions and guidelines for this application

Document Uploads:

You may be required to upload the following documents in this application. We recommend saving these files in one location on your computer for easy upload.

- 990 Form
- Auditor's Report
- Operating Budget Current Fiscal Year
- Profit & Loss Budget vs Actual Previous Fiscal Year
- Balance Sheet Previous Fiscal Year

You will be asked to download the '3-Year Financial Forecast' and complete both worksheets, 'Itemized Expenses & Revenues' *AND* 'Reserves & Cash Flow,' save and upload in the Financial Information section below.

Use the links below to download your preferred format. (We suggest using EXCEL as formulas are set to populate totals and percentages for you.)

- EXCEL (3-Year Financial Forecast)

- WORD (3-Year Financial Forecast)
- PDF (3-Year Financial Forecast)

Background Information

Please complete the following section with information about your organization:

Request Title*

Please enter your "'Organization Acronym"-FY21' in the following format. For example: *BSRAD-FY21*

GCSO-BS/CDP FY21

Fees*

Does your organization charge any dues or fees? If yes please explain in the next question.

No

Explain Fees

If applicable, please explain any fees or dues your organization charges and what portion of your total revenue this accounts for:

FTE Count*

Please list the number of full-time employees in your organization. If you have none please enter 0:

6

PTE Count*

Please list the number of part-time employees in your organization. If you have none please enter 0:

0

Volunteer Count*

Please list the number of volunteers in your organization. If you have none please enter 0:

0

Future Personnel Growth*

Please explain any predicted 3-year growth to the numbers listed above (FTE, PTE, Volunteers). And explain if you anticipate Resort Tax funds will support this growth:

If Big Sky, Madison, and Gallatin counties look to add staff, the funding would continue to be split 3 ways. No current requests.

Organizational Partnerships

Please explain any other organizations you have partnered with and provide details for any ongoing strategic partnerships:

Gallatin County Sheriff's Office continues to partner with Federal, State, and other governmental entities and community partners.

Number of Projects/Programs*

How many projects/programs are you requesting Resort Tax funds for?

Applicants can apply for funds for up to 8 projects/programs. When applicable, please consider grouping themed initiatives into larger project/program requests.

1

For applicants with multiple projects please note that the application will expand and create additional project/program information sections for each project you are requesting funding for based upon the number entered above. Please enter your projects in order of highest to lowest priority as you complete the application.

Forecasted Request FY21*

In last year's application, what amount did you predict you would be requesting for this year (FY21)?

If you did not apply last year please enter 0.

Please reference question #5 "Total Cash Flow 3-Year Requirement" on last year's application to gather this data.

\$308,501.00

Total Funds Requested FY21*

Please enter the total amount of funds your organization is requesting for all projects/programs for this year (FY21):

Please ensure that all requests for all projects add up to this total, the form does not calculate a total for you.

\$311,327.00

Explain Variance

If applicable, please explain any differences in your current request vs the amount entered on last year's application:

Slight change in wage assumptions.

State your estimated payment request schedule FY21. Amounts should add up to *Total Funds Requested FY21*.
For any month you are NOT requesting funds please enter 0.

Important: July 15, 2020, will be the first day a payment can be requested. Funding will not be available until a contract has been signed and the Award Orientation has been completed.

July 2020 Estimate*

\$25,944.00

August 2020 Estimate*

\$25,944.00

September 2020 Estimate*

\$25,944.00

October 2020 Estimate*

\$25,944.00

November 2020 Estimate*

\$25,944.00

December 2020 Estimate*

\$25,944.00

January 2021 Estimate*

\$25,944.00

February 2021 Estimate*

\$25,944.00

March 2021 Estimate*

\$25,944.00

April 2021 Estimate*

\$25,944.00

May 2021 Estimate*

\$25,944.00

June 2021 Estimate*

\$25,944.00

When projecting future requests, please ensure these numbers are as accurate as possible. While calculating these numbers keep the following in mind:

- Economic Growth
- Staffing Changes
- Changes in Community Needs

Future Funding Request FY22*

What is your forecasted Resort Tax request for FY22 (7/1/21-6/30/22)?

\$322,877.00

Future Funding Request FY23*

What is your forecasted Resort Tax request for FY23 (7/1/22-6/30/23)?

\$331,727.00

Mill Levy Authority*

Does your organization have mill levy authority?

Yes

Tax Levy Information

For applicants with mill levy authority, please provide the following:

District Map*

Please upload a map of your District's boundaries:

gallatincount.jpg

Taxable Value*

What is the current taxable value of your District?

\$0.00

Mill Levy Rate*

If applicable, what is your District's current mill levy rate?

If you do not have a mill levy please enter 0

\$0.00

Budgetary Breakdown

Using the information above, provide a detailed budgetary breakdown of the potential tax burden per \$100,000 value, for property owners within your District if mill levy authority would be used to fund this project rather than Resort Tax funds:

You may upload an additional file if needed

Public Safety

Public Safety*

Does your organization provide a public service that responds to emergency calls?

Yes

Public Safety Additional

For applicants that respond to emergency calls, please complete the following section:

Total Calls 2018/2019*

Total number of calls received in 2018/2019:

7466

Total Calls 2019/2020*

Total number of calls received in 2019/2020:

5948

Resident Calls*

What percentage of this year's calls were residents?

Please enter percentages as numbers only, special characters will not be accepted. I.E. 50% should be entered as 50.

100

Non-Resident Calls*

What percentage of this year's calls were non-residents?

Please enter percentages as numbers only, special characters will not be accepted. I.E. 50% should be entered as 50.

100

Call Volume

If applicable, please explain any call volume difference from 2018/2019 to 2019/2020:

The numbers for FY 20 are only through 3 quarters. total annual calls are estimated slightly higher than 2018/19. Calles are not tracked for resident versus non-resident, and call response stimes vary depending on call issue.

Call Response Time*

What is your average call response time?

1

Financial Information

Please complete the following questions and upload all available documents for your organization; if a document is not available please explain why:

3-Year Financial Forecast*

Please download the '3-Year Financial Forecast' and complete both worksheets: 'Itemized Expenses & Revenues' AND 'Reserves & Cash Flow.' And save the completed workbook, and upload your '3-Year Financial Forecast.' Use the links below to download your preferred format. (We suggest using EXCEL as formulas are set to populate totals and percentages for you.)

- EXCEL (3-Year Financial Forecast)
- WORD (3-Year Financial Forecast)
- PDF (3-Year Financial Forecast)

Big Sky Sheriff Resort Request 2021-2023.xlsx

990 Form

Please upload a copy of your organization's most recently completed 990 form. If you are unable to provide a 990 form, briefly explain why:

Auditor's Report

Please upload a copy of your organization's most recently completed Auditor's Report. If you are unable to provide an Auditor's Report, briefly explain why:

Operating Budget Current Fiscal Year

Please upload a copy of your organization's complete operating budget for your current fiscal year. If you are unable to provide this document, briefly explain why:

Profit & Loss | Budget vs Actual Previous Fiscal Year

Please upload a copy of your organization's Profit and Loss, Budget vs. Actual from your previous completed fiscal year. If you are unable to provide this document, briefly explain why:

Balance Sheet Previous Fiscal Year

Please upload your organization's balance sheet from your previous completed fiscal year. If you are unable to provide your document, briefly explain why:

Funding Sources*

Please explain your approach and sources for funding, including what part Resort Tax currently provides, among other funding sources. Additionally, describe your long-term plan to supplement Resort Tax Funds:

BSRAD, Gallatin County, and Madison county all fund one third (1/3) of the Big Sky / Canyon Patrol Division.

Strategic Plan/Long-Term Plan*

Does your organization have a strategic plan/long-term plan? If yes, please upload in the next question.

No

Strategic/Long-Term Plan Explanation

If your organization has a strategic/long-term plan please upload **ONLY** the executive summary/overview:

I.E 3 year plan, 5-year plan, etc...

Project/Program 1 Information

Please complete the following section pertaining to your organization's 1st priority project/program that you are requesting funds for. There will be subsequent sections to complete for organizations with multiple projects. Please enter your projects in order of highest to lowest priority as you complete the application.

Project/Program 1*

Please enter the name for your 1st priority project/program:

Big Sky/Canyon Patrol Division

Amount Requested | Project/Program 1*

State the amount you are requesting for project/program 1:

\$311,327.00

Percent of Total | Project/Program 1*

What percent of your total ask does this project/program represent?

Please enter percentages as numbers only, special characters will not be accepted. I.E. 50% should be entered as 50.

100

Category | Project/Program 1*

Please select the category that best pertains to this project/program:

Public Safety

Category (Other) | Project/Program 1

If you selected "other" in the previous question, please explain the nature of your project/program:

Our Big Sky Strategies | Project/Program 1*

Please select which strategies outlined in the Our Big Sky Community Vision and Strategy this project/program is working to achieve. Select all that apply:

Support high-quality community & emergency services

Strategy Explanation | Project/Program 1*

Briefly explain how your project/program is meeting the needs of the strategies selected in the previous question:

By providing high quality Law Enforcement Services.

Other Community Needs | Project/Program 1

If applicable, please explain any community needs or priorities that this project/program is assisting with that are not outlined in the Our Big Sky Plan:

Community Target Segment | Project/Program 1*

Identify the community target segment(s) that applies to this project/program. Please select all that apply. You can provide more explanation if needed in the next question:

- Businesses
- Children/Families
- Property Owner/HOAs
- Local Workforce
- Non-Profits
- Outdoor Recreationalist
- Part-Time Residents
- Residents in Need of Financial Assistance
- Tourist/Visitor
- Year-Round Residents

More Detail Community Segment | Project/Program 1

If applicable, please provide more detail on your community target segment:

All residents and visitors are impacted.

Schedule | Project/Program 1*

What is the schedule of this project/program? Select all that apply:

- Ongoing
- Annually Recurring

Schedule Explanation | Project/Program 1

If applicable, please provide more detail on the schedule of this program/project:

Additional Operating Costs | Project/Program 1*

Will the outcome of this project result in a need for additional operating and maintenance costs? If yes, please explain in the next question.

No

Additional Operating Costs Explanation | Project/Program 1

If applicable, please provide more detail on how you plan to fund the additional operating and maintenance costs:

Goals | Project/Program 1*

What are the goals of this project/program and how will they be measured?

The Goal of the Big Sky/Canyon Division Patrol is to continue to provide first class law enforcement services in the Big Sky area.

Shared Goals & Collaboration | Project/Program 1*

Are you collaborating with any other organizations or partners on this project/program? If yes, please explain in the next question.

Yes

Shared Goals & Collaboration Explanation | Project/Program 1

If applicable, please explain any collaboration on this project/program with other organizations or partners and your shared goals:

Gallatin County continues to partner with Federal, State, and other local governments and local organizations to meet the public safety needs of the citizens.

Community Outreach | Project/Program 1*

Please explain any community outreach that has led to the development of this project/program:

Ongoing

Start Date | Project/Program 1*

07/01/2020

Completion Date | Project/Program 1*

06/30/2021

Additional Funding Sources | Project/Program 1*

Does your budget include any additional funding sources for this project/program, including any matches, assistance, or support you have received? If yes, please explain in the next question.

Yes

Additional Funding Sources Explanation | Project/Program 1

If applicable, please explain any additional funding sources for this project/program, including any matches, assistance, or support you have received:

The funding is evenly split between Gallatin County, Madison County, and BSRAD

Fees & Revenue | Project/Program 1*

Are there any other fees or revenue associated with this project/program? If yes, please explain in the next question.

No

Fees & Revenue Explanation | Project/Program 1

If applicable, please explain any other fees or revenue associated with this project/program:

COVID-19

COVID-19*

What, if any, predicted impacts of COVID-19 will directly impact your operation and request?

The law enforcement services will continue to be provided.

Application Verification & Summary

Community Messaging*

Please provide a brief description of your application for community messaging purposes:

The Big Sky/Canyon Division Patrol will provide law enforcement services to all in and around Big Sky including but not limited to; emergency response, traffic control, criminal investigation, search and rescue coordination, coroner services, service of civil notices, and more.

Please ensure that your application is complete, all calculations are accurate, and it has been proofread before submitting for Board review. Once you select Submit you will no longer be able to edit your application.

Completion*

Incomplete applications may not be considered for funding. It is the applicant's responsibility to provide all the information requested in the proper format by the application deadline.

I certify this application is complete and accurate

Date Submitted*

04/03/2020

Once you click 'SUBMIT', do not refresh the page. It may take a few moments to process the information and submit the application.

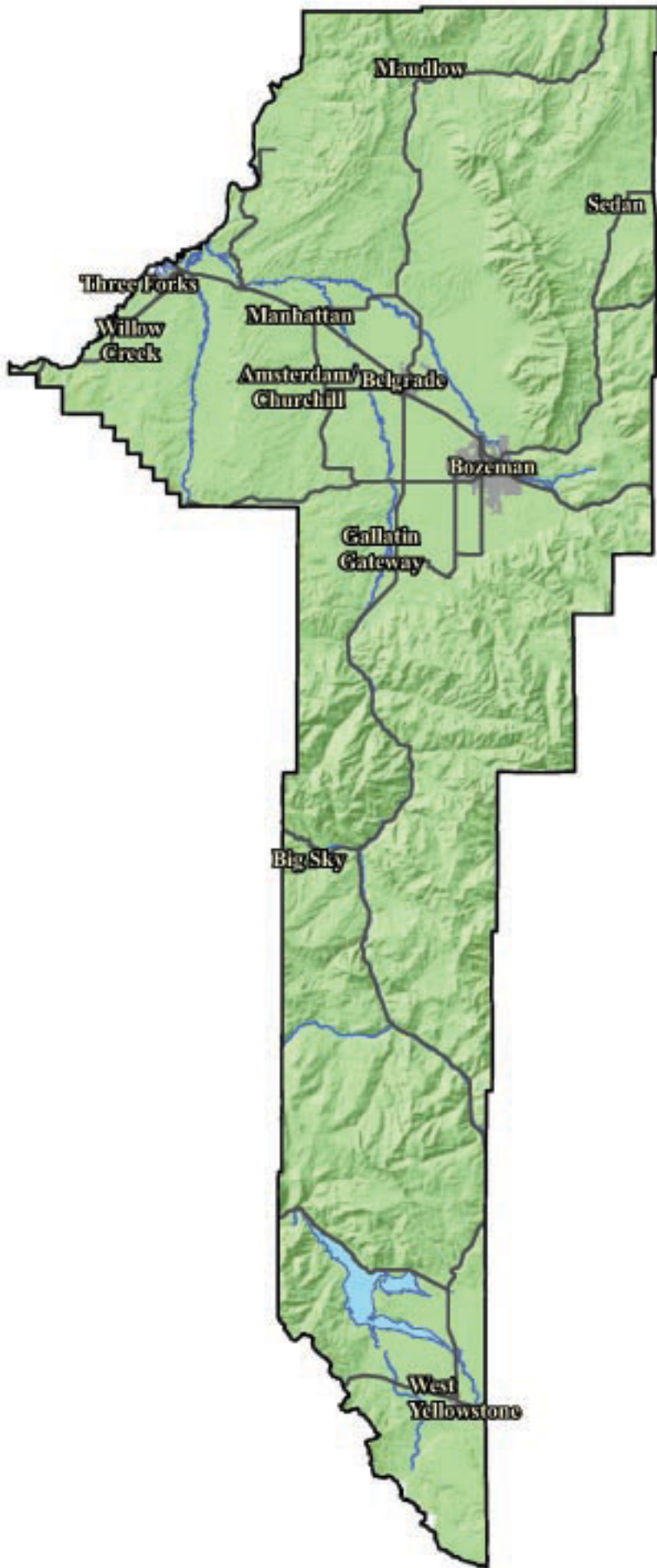
Staff Questions

Staff Questions for Applicant*

File Attachment Summary

Applicant File Uploads

- gallatincount.jpg
- Big Sky Sheriff Resort Request 2021-2023.xlsx



Big Sky Sheriff Services

Account No.	Account Description	FY 2019 ACTUAL	FY 2020 BUDGET	FY 2020 EST YR END	FY 2021 ESTIMATE	FY 2022 ESTIMATE
2300-209-420111-104	Union Add Ons	74,148	74,918	73,150	74,918	74,918
2300-209-420111-110	Salaries & Wages	375,158	412,691	412,691	425,550	445,307
2300-209-420111-120	Overtime	53,440	45,296	50,000	45,596	45,596
2300-209-420111-140	Employer Contributions	178,064	197,108	197,108	204,526	213,612
	Subtotal	<u>680,810</u>	<u>730,013</u>	<u>732,949</u>	<u>750,590</u>	<u>779,433</u>
2300-209-420111-205	Office Supplies	262	400	900	400	400
2300-209-420111-220	Operating Supplies	1,045	561	450	561	561
2300-209-420111-221	Training Supplies	-	-	-	-	-
2300-209-420111-224	Tools & Equipment	12	-	-	-	-
2300-209-420111-226	Uniforms	1,150	1,600	650	1,600	1,600
2300-209-420111-230	Repair & Maintenance	6,041	8,455	4,000	8,455	8,455
2300-209-420111-231	Oil, Gas, ETC	25,769	23,000	22,500	24,150	25,358
2300-209-420111-232	Tires	-	-	-	-	-
2300-209-420111-235	Equipment (not outlay)	941	1,500	1,400	1,500	1,500
2300-209-420111-312	Postage	94	-	15	-	-
2300-209-420111-320	Printing & Duplicating	55	-	240	-	-
2300-209-420111-330	Membership Dues	-	-	75	-	-
2300-209-420111-346	Cellular Phones	-	-	-	-	-
2300-209-420111-345	Telephone	12,695	14,500	12,500	14,935	15,383
2300-209-420111-350	Satelite Phone	987	-	-	-	-
2300-209-420111-351	Medical Services	57	-	-	-	-
2300-209-420111-360	Repair & Maintenance	-	-	-	-	-
2300-209-420111-361	Radio Repair & Mainten.	1,548	3,500	-	3,800	4,100
2300-209-420111-363	Office Machine Repair	-	-	-	-	-
2300-209-420111-370	Travel	545	1,100	700	1,100	1,100
2300-209-420111-381	Training/Schooling	2,658	2,500	6,575	2,500	2,500
2300-209-420111-397	Contracted Services	-	-	-	-	-
2300-209-420111-513	Liability Insurance	15,696	19,642	27,500	21,213	22,910
2300-209-420111-530	Rent	6,000	6,000	6,150	6,000	6,000
2300-209-420111-535	OTHER	-	-	-	-	-
2300-209-420111-590	Indirect Cost	22,169	20,510	20,510	21,125	21,759
	Operating Costs	<u>97,724</u>	<u>103,268</u>	<u>104,165</u>	<u>107,340</u>	<u>111,626</u>
2300-209-420111-905	Vehicle Res.	-	-	-	11,050	11,271
2300-209-420111-940	Veh. w/Package	35,300	129,492	110,000	65,000	66,300
2300-209-420111-905	Adjust prior year reserve	-	-	-	-	11,050
2300-209-490500-630	Service Charge	-	-	-	-	-
	Capital Costs	<u>35,300</u>	<u>129,492</u>	<u>110,000</u>	<u>76,050</u>	<u>88,621</u>
TOTAL		<u>813,834</u>	<u>962,773</u>	<u>947,114</u>	<u>933,980</u>	<u>979,680</u>
	Cost of supervision, dispatch, back up personnel has not been recorded in these costs.					
REVENUE:			6 deputies		6 deputies	6 deputies
2300-342042	Madison County	286,382	300,154	300,154	311,327	322,877
2300-342041	Big Sky Resort Tax	286,382	300,154	300,154	311,327	322,877
	Gallatin County	241,070	300,154	300,154	311,327	322,877
		<u>813,834</u>	<u>900,462</u>	<u>900,462</u>	<u>933,980</u>	<u>968,630</u>

Position	FTE	Name	Pay Plan	Lev.	Hourly	Hourly	Review Month	Merit Adj	Years of Service	Proj Years of Service	Longevity Rate/Add-on	Annual Total	Unemp	Sheriff Retirement	FICA/Medicare	Health	W. Comp	Fringe	TOTAL
Budget for FY 2020 - Wage Adjustment 2.5% + Longevity																			
2300-209-42-01-11-110																			
SHERIFF BIG SKY																			
DEPUTY SHERIFF	100%	CABALL	sheriffs	2	\$ 27.53	\$ 28.49	July		3	4	\$ 2,261.01	\$ 61,520	92	8,068	4,706	12,108	1,501	26,476	87,996
DEPUTY SHERIFF	100%	DUNLAP	depeduc	2	\$ 26.58	\$ 27.51	February		1	2	\$ 800.77	58,022	87	7,610	4,439	12,108	1,416	25,659	83,681
DEPUTY SHERIFF	100%	EARL	sheriffs	10	\$ 28.77	\$ 29.78	November		10	11	\$ 6,599.70	68,542	103	8,989	5,243	12,108	1,672	28,116	96,658
DEPUTY SHERIFF SERGEANT	100%	KELLY	depeduc	6	\$ 30.79	\$ 31.87	February		13	14	\$ 8,711.12	75,001	113	9,836	5,738	12,108	1,830	29,624	104,625
DEPUTY SHERIFF	100%	LIEURANCE	depeduc	5	\$ 29.34	\$ 30.37	October		10	11	\$ 6,651.26	69,821	105	9,157	5,341	12,108	1,704	28,415	98,236
DEPUTY SHERIFF - COPS	100%	SLINGSBY	depeduc	3	\$ 27.53	\$ 28.49	December		3	4	\$ 2,080.23	61,339	92	8,045	4,692	12,108	1,497	26,434	87,773
Holiday Pay											18,446	28	2,419	1,411	-	-	450	4,308	22,754
Promotion Set Aside											-	-	-	-	-	-	-	-	-
Subtotal											\$ 27,104.10	\$ 412,691	619	54,124	31,571	72,648	10,070	169,032	581,723
Union add-ons (104)											4,643	7	609	355	-	-	113	1,084	5,727
Canyon on-call (104)											5,475	8	718	419	-	-	134	1,279	6,754
Living Allowance (104)											64,800	97	8,499	4,957	-	-	1,581	15,134	79,934
Overtime (120)											45,296	68	5,941	3,465	-	-	1,105	10,579	55,875
TOTAL											\$ 532,905	799	69,890	40,767	72,648	13,003	197,108	730,013	

Estimate for FY 2021 - Wage Adjustment 2.0% + Longevity																			
2300-209-42-01-11-110																			
BIG SKY																			
DEPUTY SHERIFF	100%	CABALL	sheriffs	4	\$ 28.49	29.04	November		4	5	2,879.45	63,283	95	8,300	4,841	12,713	1,621	27,570	90,853
DEPUTY SHERIFF	100%	PAWLIKOWS	sheriffs	1	\$ 26.45	27.36	November		0	1	287.94	56,406	85	7,398	4,315	12,713	1,445	25,956	82,362
DEPUTY SHERIFF	100%	EARL	sheriffs	2	\$ 29.78	30.35	October		11	12	7,354.26	70,482	106	9,244	5,392	12,713	1,806	29,260	99,742
DEPUTY SHERIFF	100%	KELLY	sheriffs	5	\$ 31.87	32.48	February		14	15	9,536.54	77,095	116	10,111	5,898	12,713	1,975	30,813	107,908
DEPUTY SHERIFF SERGEANT	100%	LIEURANCE	depeduc	4	\$ 30.37	30.95	October		11	12	7,406.79	71,783	108	9,414	5,491	12,713	1,839	29,566	101,349
DEPUTY SHERIFF	100%	SLINGSBY	depeduc	1	\$ 28.49	29.04	December		4	5	2,710.83	63,114	95	8,277	4,828	12,713	1,617	27,531	90,645
Holiday Pay											18,946	28	2,485	1,449	-	-	532	4,494	23,440
Promotion Set Aside											4,441	7	582	340	-	-	114	1,043	5,484
Subtotal											425,550	638	55,811	32,555	76,280	10,949	176,233	601,783	
Union add-ons (104)											4,643	7	609	355	-	-	119	1,090	5,733
Canyon on-call (104)											5,475	8	718	419	-	-	140	1,285	6,760
Living Allowance (104)											64,800	97	8,499	4,957	-	-	1,660	15,213	80,013
Overtime (120)											45,596	68	5,980	3,488	-	-	1,168	10,705	56,301
TOTAL											546,064	819	71,616	41,774	76,280	14,036	204,526	750,590	

Estimate for FY 2022 - Wage Adjustment 2.0% + Longevity																			
2300-209-42-01-11-110																			
BIG SKY																			
2300/209B																			
DEPUTY SHERIFF	100%	CABALL	sheriffs	4	29.04	29.59	July		5	6	3,519.16	69,102	104	9,063	5,286	13,319	1,855	29,626	98,728
DEPUTY SHERIFF	100%	PAWLIKOWS	sheriffs	2	27.36	27.87	January		1	2	879.79	62,323	93	8,174	4,768	13,319	1,673	28,026	90,349
DEPUTY SHERIFF	100%	EARL	sheriffs	2	30.35	30.93	November		12	13	8,132.10	72,467	109	9,504	5,544	13,319	1,945	30,420	102,887
DEPUTY SHERIFF	100%	KELLY	sheriffs	5	32.48	33.10	February		15	16	10,386.40	79,234	119	10,392	6,061	13,319	2,127	32,017	111,251
DEPUTY SHERIFF SERGEANT	100%	LIEURANCE	depeduc	4	30.95	31.54	October		12	13	8,185.60	73,789	111	9,677	5,645	13,319	1,980	30,732	104,521
DEPUTY SHERIFF	100%	SLINGSBY	depeduc	1	29.04	29.59	December		5	6	3,363.28	68,946	103	9,042	5,274	13,319	1,851	29,589	98,535
Holiday Pay											19,446	29	2,550	1,488	-	-	546	4,613	24,059
Promotion Set Aside											-	-	-	-	-	-	-	-	-
Subtotal											445,307	668	58,402	34,066	79,913	11,976	185,025	630,332	
Union add-ons (104)											4,643	7	609	355	-	-	130	1,101	5,744
Canyon on-call (104)											5,475	8	718	419	-	-	154	1,299	6,774
Living Allowance (104)											64,800	97	8,499	4,957	-	-	1,818	15,371	80,171
Overtime (120)											45,596	68	5,980	3,488	-	-	1,279	10,816	56,412
TOTAL											565,821	849	74,207	43,285	79,913	15,357	213,612	779,433	

Estimate for FY 2023 - Wage Adjustment 2.0% + Longevity																			
2300-209-42-01-11-110																			
BIG SKY																			
2300/209B																			
DEPUTY SHERIFF	100%	CABALL	sheriffs	4	\$ 29.59	\$ 30.15	November		6	7	4,180.14	66,892	100	8,773	5,117	13,924	1,877	29,792	96,684
DEPUTY SHERIFF	100%	PAWLIKOWS	sheriffs	2	\$ 27.87	\$ 28.39	November		2	3	1,492.91	60,544	91	7,940	4,632	13,924	1,699	28,286	88,830
DEPUTY SHERIFF	100%	EARL	sheriffs	2	\$ 30.93	\$ 31.50	October		13	14	8,933.23	74,453	112	9,765	5,696	13,924	2,089	31,585	106,038
DEPUTY SHERIFF	100%	KELLY	sheriffs	5	\$ 33.10	\$ 33.72	February		16	17	11,260.68	81,398	122	10,675	6,227	13,924	2,284	33,233	114,631
DEPUTY SHERIFF SERGEANT	100%	LIEURANCE	depeduc	4	\$ 31.54	\$ 32.13	October		13	14	8,987.70	75,818	114	9,944	5,800	13,924	2,127	31,909	107,727
DEPUTY SHERIFF	100%	SLINGSBY	depeduc	1	\$ 29.59	\$ 30.15	December		6	7	4,037.57	66,750	100	8,754	5,106	13,924	1,873	29,758	96,508
Holiday Pay											19,946	30	2,616	1,526	-	-	560	4,731	24,677
Promotion Set Aside											800	1	105	61	-	-	22	190	990
Subtotal											446,601	670	58,572	34,165	83,545	12,532	189,483	636,084	
Union add-ons (104)											4,643	7	627	366	-	-	1,000	2,000	6,643
Canyon on-call (104)											5,475	8	718	419	-	-	154	1,299	6,774
Living Allowance (104)											64,800	100	8,753	5,106	-	-	13,960	27,919	92,719
Overtime (120)											46,964	70	6,100	3,558	-	-	1,305	11,032	57,996
TOTAL											568,483	855	74,770	43,613	83,545	28,950	231,734	800,217	