

FUNDING SUMMARY		2019 FUNDS	2019 REQUESTS
TOTAL \$\$\$ FOR NEW & ROLLOVER REQUESTS =		\$8,413,051	\$440,649 = ROLLOVER REQUESTS
			\$10,933,517 = NEW REQUESTS
			\$11,374,166 = TOTAL REQUESTS (ROLLOVER + NEW)
APPROVED REQUESTS SUMMARY		REMAINING FUNDS	APPROVED REQUESTS
REMAINING FUNDS AVAILABLE =		\$0	\$1,200 = APPROVED ROLLOVER REQUESTS
			\$8,411,851 = APPROVED NEW REQUESTS
			\$8,413,051 = TOTAL APPROVED REQUESTS

ORGANIZATION	NEW AMOUNT REQUESTED	APPROVED FUNDING	PERCENT FUNDED	BONDED PROJECT
1 Arts Council of Big Sky	\$264,750	\$205,200	78%	
2 Big Brothers Big Sisters of Gallatin County	\$25,000	\$0	0%	
3 Chamber of Commerce	\$417,510	\$385,000	92%	
4 Community Food Bank (HRDC)	\$33,000	\$33,000	100%	
5 Community Housing Trust (HRDC)	\$2,435,000	\$1,650,000	68%	
6 Community Organization (BCSO)	\$2,040,609	\$1,540,609	75%	\$500,000
7 Discovery Academy	\$80,000	\$65,000	81%	
8 Fire Department	\$916,971	\$916,971	100%	
9 <i>Rollover: Gallatin County 911</i>	\$439,449	\$0	0%	\$439,449
10 Gallatin County Sheriff's Department	\$300,154	\$300,154	100%	
11 Gallatin Invasive Species Alliance	\$138,925	\$50,000	36%	
12 Gallatin River Task Force	\$690,803	\$490,803	71%	
13 Gallatin Valley Snowmobile Association	\$85,000	\$25,000	29%	
14 Habitat for Humanity of Gallatin Valley	\$400,000	\$400,000	100%	
15 Library	\$80,720	\$80,720	100%	
16 <i>Rollover: Madison Conservation District</i>	\$1,200	\$1,200	100%	
17 Morning Star Learning Center	\$170,175	\$136,140	80%	
18 Montana Land Reliance	\$19,500	\$19,500	100%	
19 Parkview West Association	\$103,000	\$0	0%	
20 Post Office	\$94,000	\$94,000	100%	
21 Search & Rescue	\$23,500	\$23,500	100%	
22 Skating & Hockey	\$42,052	\$42,052	100%	
23 Transportation District	\$975,000	\$800,000	82%	
24 Visit Big Sky	\$778,065	\$500,000	64%	
25 Warren Miller Performing Arts Center	\$211,191	\$211,191	100%	
26 Water & Sewer	\$500,000	\$250,000	50%	
27 Wildlife Conservation Society	\$60,592	\$48,136	79%	
28 Women In Action	\$48,000	\$48,000	100%	
OTHER RESORT TAX FUNDING				
SINKING FUND		\$96,875		

NEW RESORT TAX REQUESTS TOTAL >	\$10,933,517	\$8,411,851	76.9%
ROLLOVER REQUESTS TOTAL >	\$440,649	\$1,200	0.3%
TOTAL REQUESTS >	\$11,374,166	\$8,413,051	74.0%
APPROVED REQUESTS (Including Bonds)=		\$9,406,015	
TOTAL BONDED >			\$992,964.00