

| | | | |
|--------------------------------------------|--------------------|------------------------|------------------------------------------------------|
| FUNDING SUMMARY | | 2018 FUNDS | 2018 REQUESTS |
| TOTAL \$\$\$ FOR NEW & ROLLOVER REQUESTS = | \$8,734,207 | | \$89,665 = ROLLOVER REQUESTS |
| | | | \$8,652,541 = NEW REQUESTS |
| | | | \$8,742,206 = TOTAL REQUESTS (ROLLOVER + NEW) |
| APPROVED REQUESTS SUMMARY | | REMAINING FUNDS | APPROVED REQUESTS |
| REMAINING FUNDS AVAILABLE = | \$0 | | \$89,665 = APPROVED ROLLOVER REQUESTS |
| | | | \$8,644,542 = APPROVED NEW REQUESTS |
| | | | \$8,734,207 = TOTAL APPROVED REQUESTS |

| ORGANIZATION | NEW AMOUNT REQUESTED | APPROVED FUNDING | PERCENT FUNDED |
|--------------------------------------------------|----------------------|--------------------|----------------|
| 1 Arts Council of Big Sky | \$195,000 | \$190,000 | 97% |
| 2 Chamber of Commerce | \$409,200 | \$340,000 | 83% |
| 3 Community Food Bank (HRDC) | \$32,000 | \$32,000 | 100% |
| 4 Community Housing Trust (HRDC) | \$1,985,000 | \$1,945,000 | 98% |
| 5 Community Organization (BCO) | \$693,986 | \$693,986 | 100% |
| 6 Discovery Academy | \$70,000 | \$52,000 | 74% |
| 7 Fire Department | \$952,472 | \$952,472 | 100% |
| 8 Gallatin County 911 | \$938,344 | \$462,808 | 49% |
| 9 Gallatin County Sheriff's Office | \$286,382 | \$286,382 | 100% |
| 10 Gallatin Invasive Species Alliance | \$90,750 | \$57,000 | 63% |
| 11 Gallatin River Task Force | \$599,709 | \$507,209 | 85% |
| 12 Gallatin Valley Snowmobile Association | \$25,000 | \$25,000 | 100% |
| 13 Jack Creek Preserve Foundation | \$3,500 | \$3,500 | 100% |
| 14 Library | \$73,500 | \$73,500 | 100% |
| 15 Montana Land Reliance | \$14,851 | \$14,851 | 100% |
| 16 Morningstar Learning Center | | | |
| <i>Rollover: Infant Building Capital Project</i> | \$89,665 | \$89,665 | 100% |
| 17 Tuition Reduction Program | \$113,450 | \$113,450 | 100% |
| Morningstar Total > | \$203,115 | \$203,115 | 100% |
| 18 Post Office | \$60,500 | \$60,500 | 100% |
| 19 Search and Rescue | \$25,000 | \$25,000 | 100% |
| 20 Skating and Hockey | \$280,571 | \$280,571 | 100% |
| 21 Trails Recreation and Parks District | \$5,000 | \$5,000 | 100% |
| 22 Transportation District | \$700,000 | \$700,000 | 100% |
| 23 Visit Big Sky | \$758,000 | \$640,000 | 84% |
| 24 Warren Miller Performing Arts Center | \$205,326 | \$199,899 | 97% |
| 25 Wildlife Conservation Society | \$75,000 | \$48,136 | 64% |
| 26 Women In Action | \$60,000 | \$60,000 | 100% |
| OTHER RESORT TAX FUNDING | | | |
| SINKING FUND | | \$876,278 | |
| NEW RESORT TAX REQUESTS TOTAL > | \$8,652,541 | \$8,644,542 | 0.0% |
| ROLLOVER REQUESTS TOTAL > | \$89,665 | \$89,665 | 100.0% |
| TOTAL REQUESTS > | \$8,742,206 | \$8,734,207 | 99.9% |
| APPROVED REQUESTS = | | \$8,734,207 | |