

# Community Organization Survey Compilation

Date: February 7, 2013

	Organization	Resort Tax Cash Flow Requirement				New Projects
		2013	2014	2015	TOTAL	
Group 1	Arts Council	\$ 89,450	\$ 85,000	\$ 80,000	\$ 254,450	Potential infrastructure projects
	Blue Water Task Force	\$ 47,100	\$ 47,100	\$ 46,100	\$ 140,300	
	Chamber of Commerce	\$ 355,000	\$ 377,950	\$ 317,000	\$ 1,049,950	Wayfinding replacement sign sinking fund
	Visit Big Sky - Chamber	\$ 217,500	\$ 450,000	\$ 500,000	\$ 1,167,500	Strategic destination marketing plan- summer season, regional short-haul visitor traffic
	Community Corporation	\$ 150,000	\$ 300,000	\$ 250,000	\$ 700,000	Trail building project, aquatic center feasibility study, park improvements, land acquisition, mountain to meadow trail
Group 2	Community Food Bank	\$ 10,000	\$ -	\$ -	\$ 10,000	Community food security assessment; emergency food, energy and housing assistance
	Fire Department	\$ 494,500	\$ 382,000	\$ 432,000	\$ 1,308,500	Replace pickup truck, firefighter gear and command vehicle
	Forest and Fire Safe Program	\$ -	\$ -	\$ -	\$ -	
	Hospital - Bozeman Deaconess	\$ -	\$ -	\$ -	\$ -	
	Jack Creek Preserve	\$ 5,000	\$ 10,000	\$ 10,000	\$ 25,000	Possibly expand trail system
Group 3	Library	\$ 64,000	\$ 66,000	\$ 69,000	\$ 199,000	
	Morningstar	\$ 100,000	\$ 100,000	\$ 100,000	\$ 300,000	Mortgage assistance, possible tuition reduction program
	Noxious Weeds and Bear Smart	\$ 26,000	\$ 30,000	\$ 40,000	\$ 96,000	
	Post Office	\$ 38,000	\$ 47,000	\$ 55,000	\$ 140,000	
	Search and Rescue	\$ 17,000	\$ 13,000	\$ 14,000	\$ 44,000	Gravel parking area, replace snowmobiles
Group 4	Sheriff	\$ 123,581	\$ 220,532	\$ 231,805	\$ 575,918	One additional deputy per year (2014, 2015)
	Skating and Hockey Association	\$ 25,000	\$ 25,000	\$ 45,000	\$ 95,000	Upgrade existing facilities and equipment; marketing; staff; possible permanent facility planning
	Transportation District	\$ 300,000	\$ 310,000	\$ 300,000	\$ 910,000	Replacement of two 25-passanger buses, two vans and possible accessible motor coach; expanded service (into the evenings)
	Warren Miller Performing Arts Cent	\$ -	\$ -	\$ -	\$ -	
	Water and Sewer District	\$ -	\$ -	\$ -	\$ -	Uncertain if they will ask for assistance to the annual debt service
Group 5	Women in Action	\$ 150,000	\$ 40,000	\$ 2,540,000	\$ 2,730,000	Substance abuse program, critical access hospital feasibility study
<b>RT Cash Flow Rqrmt TOTAL</b>		<b>\$ 2,212,131</b>	<b>\$ 2,503,582</b>	<b>\$ 5,029,905</b>	<b>\$ 9,745,618</b>	

<b>Estimate of Avail. Tax Funds</b> (5% increase per year)	<b>\$ 2,974,353</b>	<b>\$ 3,123,070</b>	<b>\$ 3,279,224</b>
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<b>Difference</b>	<b>\$ 762,222</b>	<b>\$ 619,488</b>	<b>\$ (1,750,681)</b>
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