

FUNDING SUMMARY		2013 FUNDS	2013 REQUESTS
TOTAL \$\$\$ FOR NEW & ROLLOVER REQUESTS =	\$3,030,357		\$0.00 = TOTAL ROLLOVER REQUESTS
			\$3,392,341.00 = TOTAL NEW REQUESTS
			\$3,392,341.00 = TOTAL REQUESTS (ROLLOVER + NEW)
APPROVED REQUESTS SUMMARY		REMAINING FUNDS	APPROVED REQUESTS
REMAINING FUNDS AVAILABLE =	\$0		\$0.00 = APPROVED ROLLOVER REQUESTS
			\$3,030,357.00 = APPROVED NEW REQUESTS
			\$3,030,357.00 = TOTAL APPROVED REQUESTS

ORGANIZATION	NEW AMOUNT REQUESTED	APPROVED FUNDING	PERCENT FUNDED
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TOTAL RESORT TAX COLLECTION AVAILABLE FOR FUNDING

FY 2013/2014 REQUESTS

1 Arts Council of Big Sky			
2013 Music in the Mountains	\$100,600	\$100,600	100.0%
2 Big Sky Chamber of Commerce			
Visit Big Sky Destination Mktg & Promo	\$450,000	\$450,000	100.0%
Program Application	\$297,000	\$297,000	100.0%
Big Sky Chamber of Commerce Total >	\$747,000.00	\$747,000	100.0%
3 Big Sky Community Corporation			
Operating and Maintenance	\$113,000	\$113,000	100.0%
Park Capital Improvements & Trail Construction	\$258,000	\$258,000	100.0%
Parks and Rec Facilities Planning	\$50,000	\$50,000	100.0%
Big Sky Community Corporation Total >	\$421,000.00	\$421,000	100.0%
4 Big Sky County Water & Sewer District No. 363			
Land Acquisition	\$375,000		0.0%
5 Big Sky Fire Department			
Ops, Equipment & Vehicle Purchase	\$494,000	\$494,000	100.0%
6 Big Sky Search and Rescue, Inc.			
Operations	\$15,400	\$15,400	100.0%
7 Big Sky Transportation District			
Skyline Bus Service	\$310,000	\$310,000	100.0%
8 Blue Water Task Force, Inc.			
Watershed Group Funding	\$82,600	\$82,600	100.0%
9 Gallatin County Sheriff's Office			
Patrol Services	\$288,201	\$288,201	100.0%
10 Gallatin Valley Snowmobile Association			
Buck Ridge Trail Grooming	\$17,500	\$17,500	100.0%
11 Jack Creek Preserve			
Water Quality Monitoring	\$2,500	\$3,400	136.0%
12 Library			
Library Services	\$65,000	\$65,000	100.0%
13 Morningstar Learning Center			
Daycare Tuition Reduction Program	\$73,060	\$55,000	75.3%
14 Noxious Weeds (Northern Rocky Mountain RC&D)			
Gallatin/Big Sky Noxious Weed Project	\$34,300	\$34,300	100.0%
15 Post Office, LLC			
The Big Sky Post Office	\$36,500	\$36,500	100.0%

16 Skating and Hockey Association			
Ice Arena & Programming	\$27,680	\$27,680	100.0%
17 Trails Recreation and Park District			
Start-up Operations	\$2,000	\$2,000	100.0%
20 Women In Action			
Community & Substance Abuse Counseling	\$30,000	\$30,000	100.0%
Critical Access Hospital Feasibility Study	\$20,000	\$20,000	100.0%
Women In Action Total >	\$50,000.00	\$50,000	100.0%
OTHER RESORT TAX FUNDING			
RESORT TAX GENERAL FUND	\$250,000.00	\$280,176	112.1%
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NEW RESORT TAX REQUESTS TOTAL >	\$3,392,341.00	\$3,030,357	89.3%
ROLLOVER REQUESTS TOTAL >	\$0.00	\$0	0.0%
TOTAL APPROVED REQUESTS >	\$3,392,341.00	\$3,030,357	89.3%
		APPROVED REQUESTS =	\$3,030,357.00