RESORTTAX
— BUILDING BIG SKY SINCE 1992 —

2015-2016 APPLICATION FOR RESORT TAX FUNDS

Applicant's Official Name: Madison Conservation District

Project Name: Jack Creek Water Quality Monitoring

Project Start Date: July 1, 2015 **Project Completion Date:** June 30, 2016

Representative: Ethan Kunard, Project Manager, or Kevin Germain, Project Partner

Address: PO Box 606, Ennis MT 59729

Telephone: (406) 682-7289 **Email:** ethan@madisoncd.org

Total Funds Requested $ 9,250

State your estimated payment request schedule for the coming year; amounts should total funds requested. Please enter dollar amounts.

	July '15	Aug '15	Sep '15	Oct '15	Nov '15	Dec '15
Payment Request $	9,250					
	Jan '16	**Feb '16**	**Mar '16**	**Apr '16**	**May '16**	**Jun '16**
Payment Request $						

I certify that the application and its attachments are correct to the best of my knowledge.

Janet Endecott
Signature

Board Co-Chair
Title (Board Chair or Governing Officer)

JANET ENDECOTT
Printed Name

4-6-15
Date

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1) Provide a description of the entity and the Mission Statement.
State the entity's tax status/legal identity and when it was initiated.
What is the personnel makeup of your office; specifically how many are employees, how many are contractors and what are their duties? What is the full time equivalent (FTE) of each: ¼ , ½, ¾ or full time?
Unless previously provided to the resort tax office, please include a copy of the Articles of Incorporation.
(200 words max)

The Madison Conservation District (MCD) is a division of Madison County Government. Our role is to take available technical, financial, and educational resources and focus or coordinate them to meet the needs of the local land user for conservation of soil, water, and related resources. We support work that promotes sustainable management of our local resources, through research, education, and on the ground projects. Our target audience includes both large and small acreage landowners, as well as general community members and youth aged 2-18.

The MCD was established in 1946, with an annual budget approved by the Madison County Commissioners. The MCD employs two full time, and two ¼ time staff members. Duties of the full time watershed coordinator include: communication and outreach; fundraising; and project identification and management. Duties of the full time water programs manager include: project management; data collection; fundraising; and community outreach. Additionally, MCD staffs a ¼ time 310 site inspector and a ¼ time financial manager.

2) Provide a complete description of the project(s). Include the project(s) purpose, goals and objectives. For each project provide measurable objectives, i.e. how you will do something and in what timeframe. The information provided here should be specific regarding what the entity is requesting to be funded by resort tax. If requesting funds for Operations, identify the categories and assign a dollar amount (salaries, software, etc.) If permits are required, please specify what permits are required and what projects they apply to. Please be succinct.

The Jack Creek Water Quality Monitoring takes place within the Jack Creek Watershed, which flows into the Madison River. Almost half of the watershed falls within the Resort Tax boundary (see attached map).

The purpose of the Jack Creek Water Quality Monitoring project is to support economic growth balanced with protection of our natural surroundings. We do this by collecting and maintaining unbiased, scientific data to monitor the environment. We have two sampling sites within the Resort Tax boundary. The sites provide baseline water quality data from the high elevations of the watershed, all the way to the confluence with the Madison River. The data is helpful in monitoring the effects of human activities on the landscape, including the Resort Tax Area development, all the way to the agricultural use of the lower lands in the watershed. In addition, the project promotes water quality education at area outdoor education events that fall within the resort tax district including: Camp Moonlight; and the Jack Creek Preserve Foundation camp.

The goals of the project are:

- To increase community engagement in water resources and data collection to enhance understanding of local water resources.
- To monitor for potential problems and trends
- To increase volunteer capacity to participate in the upcoming TMDL process.

- To collect baseline data that will be useful to the TMDL process.

Through the collection of water quality data, the project will provide the following products or opportunities:

- Annual report containing data from current year with comparisons to data collected in previous years. Baseline conditions will be established by noting any extremes or incidences of exceedances of state standards. Annual report will be made publically available at the Madison Conservation District website.
- Report will contain discussion on water quality changes between stations and changes between years. This will provide opportunities to reach out to landowners that may be influencing water quality conditions at specific sites.
- An annual presentation provides an opportunity to discuss results with the general public, and allows for questions to be addressed regarding the data collected each year.
- A targeted effort will be implemented to engage and inform landowners along Jack Creek on the current conditions, and the practices that may be useful for addressing non-point source issues.

The Jack Creek Water Quality Monitoring project has been successful for the past nine years because of its partnership with the Madison Conservation District, Moonlight Basin/Big Sky, Jack Creek Preserve Foundation, Madison River Foundation, Ennis High School, Montana State University, Montana Department of Environmental Quality, and area landowners. The goals and products of the Jack Creek Project align well with the monitoring activities of the Blue Water Task Force. By supporting both the Jack Creek and BWTF monitoring programs, the water quality of a large portion of the Resort Tax Area is being monitored.

We are seeking a total of $9,250 in funding for this project. Of the requested amount, $2,000 will be used to support the existing program operations through salary, travel, lab costs, and equipment maintenance. An additional $7,250 will be used to purchase and install a streamflow gaging station at the uppermost site (see SSR on map), as well as fund the necessary software and hardware to retrieve data from the station. This station will be permanently installed at the SSR site, and will allow for continuous collection of: streamflow; water temperature; and conductivity information. Collecting this continuous data will provide much more reliable information than we have been able to collect at this site in the past. Collecting reliable data at this site is important due to its downstream proximity to the multiple use activities in the Big Sky and Moonlight Basin area. Furthermore, this one time investment will provide beneficial information to project partners and community members for the foreseeable future.

For more detailed information, please see the attached 2015 Jack Creek Water Monitoring Project Budget.

3) Is the project within the resort tax district? (25 words max)

Yes. Two of the four monitoring sites are within the resort tax district, and 38% of the Jack Creek watershed is within the tax district.

Please note: Not every project will fulfill questions #4 through #8. Applications will not be rated on the ability to fulfill multiple questions.

Does the entity and/or project...

4) Benefit the community at large including residents, visitors and tax collectors/the business community? (50 words max)

Through the collection of data and the focus on education, the Jack Creek project seeks to benefit the communities of Big Sky and all points downstream through promotion and implementation of sound water resource management practices.

5) Promote tourism and development, help make Big Sky a world class resort community and increase resort tax revenue? (50 words max)
Visitors to our region value the critical health of our landscape and the crucial habitat that it creates for a wide range of species. Careful development must ensure that these values are maintained, through best management practices and the collection of data on potential development impacts.

6) Support or improve critical infrastructure, public health, safety and/or welfare in the world class community? (50 words max)

The Jack Creek Water Quality Monitoring project helps monitor the effects of recreation, development and growth of the Big Sky community in order to maintain the natural integrity of the Resort Tax area.

7) Involve collaboration among entities in the community to meet common goals? (100 words max)

As mentioned above, we partner with many local and regional organizations to offer resources for their use and to accomplish similar goals. These entities include: Madison Conservation District, Moonlight Basin/Big Sky, Jack Creek Preserve Foundation, Madison River Foundation, Ennis High School, Montana State University, Montana Department of Environmental Quality, and area landowners.

8) Fill a community need not currently or adequately being satisfied? (50 words max)
The Madison Conservation District is the primary organization that is monitoring water quality for this portion of the Resort Tax Area.

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Provide the following financial documents:

9) Copy of the entity's complete operating budget for the period 07/01/15 through 06/30/16.

If your fiscal year does not coincide with this time period, please provide complete budgets for the entity's fiscal year that covers the aforementioned time period. For example, if the entity's fiscal year corresponds with a calendar year, provide two budgets 1) 01/01/2015 through 12/31/2015 and 2) 01/01/2016 through 12/31/2016.

10) Organization's Profit and Loss Report, Budget vs. Actual Report and Balance Sheet from your previous completed fiscal year.

11) Organization's Profit and Loss Report, Budget vs. Actual Report and Balance Sheet from your current fiscal year to date.

12) For applicants with mill levy authority please provide the following:
a. A map of your district's boundaries
b. The current taxable value of your district
c. If applicable, the current mill levy rate
d. Using the information above, provide a detailed budgetary breakdown of the potential tax burden per $100,000 value, for property owners within your district if mill levy authority would be used to fund this project rather than resort tax funds.

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2015-2016 APPLICATION FOR RESORT TAX FUNDS

TOTAL ORGANIZATIONAL BUDGET

(to include all organization projects and programs; not only those requesting funding for in this cycle)

Total budget for the year the entity is requesting funding $ 139,466.69

What percentage of the above budget is the entity requesting from resort tax? 6.6 %

PRINCIPLE	ITEM		AMOUNT
Revenue	Private Donor Contributions Total		
	Private Donor Contributions In-kind		
	Public Grants		$13,060
	Fundraising Events		
	Sub Total Revenue		
	Other*		$120,719
	Total Revenue		$133,779
Expenses	Paid Personnel (not including volunteer time)	# FTE Personnel 2.5	$103,201
	Operations		$36,265.69
	Programming		
	Other*		
	Total Expenses		$139,466.69
Income	Net Income		-$5,687.69

***Other Description:** County tax receipts, projects, fees, equipment rental, map book sales.

***Other Description:**

Capital Reserves	On Hand Restricted**	
	On Hand Unrestricted**	
	Goal	

****Purpose of Restricted and Unrestricted Capital Reserves:**

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2015-2016 APPLICATION FOR RESORT TAX FUNDS

TOTAL CASH FLOW 3-YEAR REQUIREMENT

(to include all organization projects and programs; not only those requesting funding for in this cycle

ITEM	2015	2016	2017	Total Cash Flow 3-Yr Requirement
Paid Personnel (not including volunteer time)	103,201			
# of FTE Personnel	2.5			NA
Operations	36,265.69			
Programming				
Capital Expenditures				
Other				
Total	139,466.69			

RESORT TAX REQUEST	$9,250			

Describe financial increases and decreases and the projects for which resort tax funds may be requested.

2015 Requesting $2,000 to continue ongoing efforts to collect water quality information, as well as $7,250 to secure equipment to help collect additional data within the resort tax district.

2016

2017

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2015-2016 APPLICATION FOR RESORT TAX FUNDS

Jack Creek Water Quality Monitoring Project Budget 2015 projected expenses

2015 Staff Hours Field Work (4 sites)	Units	Hours	Rate	Total
Project coordination (field tech)	1	3	18.00	$54.00
Data collection Project manager (5 Months)	5	7	20.00	$700.00
Data Collection field tech (5 Months)	5	7	18.00	$630.00
Sample Preparation (field tech)	3	2	18.00	$108.00
Equipment maintenance (field tech)	1	8	18.00	$144.00
Data Management (field tech)	1	10	18.00	$180.00
Analysis (field tech)	1	35	18.00	$630.00
Report preparation (field tech)	1	25	20.00	$500.00
Report preparation (project manager)	1	5	20.00	$100.00
Subtotal		102		$3,046.00

2015 Staff Hours Education	Units	Hours	Rate	Total
May Education Event (Field Tech)	1	12	18.00	$216.00
May Education Event (Project Manager)	1	10	20.00	$200.00
Summer Education Events Jack Creek Preserve Foundation (Tech)	4	11	18.00	$792.00
Summer Education Events Camp Moonlight (Tech)	2	11	18.00	$396.00
Summer Education Event Ennis Community Children's School (Tech)	1	4	18.00	$72.00
Summer Education Event Ennis Community Children's School (PM)	1	5	20.00	$100.00
7th grade September Education Event (Field Tech)	1	10	18.00	$180.00
October Education Event (Tech)	1	10	18.00	$180.00
October Education Event (PM)	1	8	20.00	$160.00
Subtotal		81		$2,296.00

2015 Project Administration	$5,342.00		0.13	$694.46

2015 Volunteer Hours	Personel	Hours	Rate	Total
Data Collection Jack Creek (3 trips, 7 hours/day)	3	21	16.00	$1,008.00
Subtotal				$1,008.00

2015 Mileage Expenses	Trips	Miles	Rate	Total
Project Manager (Education Events)	3	30	0.56	$49.95
Field Tech (Education Events)	11	70	0.56	$427.35
Field Tech (Monitoring Events)	5	50	0.56	$140.00
Subtotal				$617.30

2015 Additional Expenses	Units	Unit type	Rate	Total
Equipment	1	lump sum	250.00	$250.00
Calibration solutions	2	sets of solutio	36.00	$72.00
Lab Sample Analysis and shipping (SSR & JCR - July, Aug, Sept.)	1	lump sum	$210.00	$210.00
Sample equipment	3	sample sets	3.00	$9.00
Outreach Materials	1	lump sum	200.00	$200.00
2015 Report Printing, shipping	5	copies	25.00	$125.00
Field Laptop for Data Logger Download	**1**	**lump sum**	**650.00**	**$650.00**
Campbell Scientific Data Logger w/ Installation	**1**	**lump sum**	**6,000.00**	**$6,000.00**
Campbell Scientific Loggernet Software	**1**	**lump sum**	**599.00**	**$599.00**
subtotal				$8,115.00

	2015 Total
Total for Hours and Additional Expenses	**$15,776.76**

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Accrual Basis

Madison Conservation District
Profit & Loss Budget Overview
July 2015 through June 2016

	Jul '15 - Jun 16
Income	
310 admin grant	2,560.00
Administrative Fees	3,256.00
Cash Back Reward	0.00
County Tax Receipts	96,183.00
DNRC Grant	2,500.00
Equipment Rental	500.00
Interest Inc	80.00
Map Book Income	100.00
Misc. Grants	8,000.00
Projects	20,600.00
Total Income	133,779.00
Expense	
310 Work	0.00
Big Sky Watershed Corps	0.00
Cataract Lake Expense	4,961.00
Dues and Subscriptions	7,400.00
Education	2,350.00
Equipment Maintenance & Repair	100.00
Insurance	1,200.00
Meeting Expense	5,680.00
Misc.	0.00
Norwegian Creek Expense	0.00
Office Expense	8,039.00
Payroll Expense	103,201.00
Project Expense	3,500.00
S. Meadow Creek Expense	535.69
Training	0.00
Travel Mileage	2,500.00
Well Testing Cost Share	0.00
Total Expense	139,466.69
Net Income	-5,687.69

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Accrual Basis

Madison Conservation District
Balance Sheet
As of April 2, 2015

	Apr 2, 15
ASSETS	
Current Assets	
Checking/Savings	
County Account	1,127.82
Madison CD Checking	50,461.90
Petty Cash	33.31
Savings	57,408.70
Total Checking/Savings	109,031.73
Total Current Assets	109,031.73
TOTAL ASSETS	109,031.73
LIABILITIES & EQUITY	
Equity	
Opening Balance Equity	147,927.37
Retained Earnings	-30,923.38
Net Income	-7,972.26
Total Equity	109,031.73
TOTAL LIABILITIES & EQUITY	109,031.73

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Accrual Basis

Madison Conservation District
Profit & Loss
July 1, 2014 through April 2, 2015

	Jul 1, '14 - Apr 2, 15
Income	
310 admin grant	5,450.04
County Tax Receipts	62,731.80
Equipment Rental	500.00
Interest Inc	25.31
Map Book Income	627.00
Projects	25,897.55
Total Income	95,231.70
Expense	
223 grants	-1,392.60
310 Work	428.77
Big Sky Watershed Corps	-843.25
Dues and Subscriptions	7,372.60
Education	711.12
Equipment Maintenance & Repair	82.67
Map Book Expense	660.00
Meeting Expense	3,787.10
Misc.	84.80
Office Expense	8,354.66
Payroll Expense	62,963.93
Project Expense	21,377.76
Reconciliation Discrepancies	-477.45
Travel Mileage	93.85
Total Expense	103,203.96
Net Income	-7,972.26

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Accrual Basis

Madison Conservation District
Balance Sheet
As of June 30, 2014

	Jun 30, 14
ASSETS	
Current Assets	
Checking/Savings	
County Account	8,396.02
Madison CD Checking	51,213.33
Petty Cash	0.40
Savings	57,394.24
Total Checking/Savings	117,003.99
Total Current Assets	117,003.99
TOTAL ASSETS	117,003.99
LIABILITIES & EQUITY	
Equity	
Opening Balance Equity	147,927.37
Retained Earnings	-45,909.27
Net Income	14,985.89
Total Equity	117,003.99
TOTAL LIABILITIES & EQUITY	117,003.99

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Accrual Basis

Madison Conservation District
Profit & Loss
July 2013 through June 2014

	Jul '13 - Jun 14
Income	
310 admin grant	2,184.63
Administrative Fees	882.00
Cash Back Reward	68.67
County Tax Receipts	96,655.03
DNRC Grant	7,000.00
Equipment Rental	300.00
Interest Inc	44.20
Map Book Income	420.00
Misc. Grants	250.00
Projects	29,087.14
S. Meadow Creek Income	23,068.11
Total Income	159,959.78
Expense	
310 Work	3,600.00
Big Sky Watershed Corps	9,531.43
Cataract Lake Expense	4,961.00
Dues and Subscriptions	6,869.75
Education	1,760.13
Equipment Maintenance & Repair	371.04
Insurance	2,385.00
Madison Watershed Partnership	0.00
Meeting Expense	5,218.58
Misc.	457.50
Norwegian Creek Expense	0.00
Office Expense	10,072.04
Payroll Expense	75,092.37
Project Expense	23,491.86
S. Meadow Creek Expense	535.69
Training	40.00
Travel Mileage	537.50
Well Testing Cost Share	50.00
Total Expense	144,973.89
Net Income	14,985.89

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Accrual Basis

Madison Conservation District
Profit & Loss Budget vs. Actual
July 2013 through June 2014

	Jul '13 - Jun 14	Budget	$ Over Budget	% of Budget
Income				
310 admin grant	2,184.63	3,999.09	-1,814.46	54.6%
Administrative Fees	882.00	0.00	882.00	100.0%
Capital Credits	0.00	0.00	0.00	0.0%
Cash Back Reward	68.67	0.00	68.67	100.0%
County Tax Receipts	96,655.03	127,772.65	-31,117.62	75.6%
DNRC Grant	7,000.00			
Equipment Rental	300.00	321.50	-21.50	93.3%
Farm 2 Fork	0.00	4,057.00	-4,057.00	0.0%
Interest Inc	44.20	67.48	-23.28	65.5%
Map Book Income	420.00	1,071.52	-651.52	39.2%
Misc. Grants	250.00	0.00	250.00	100.0%
North Meadow Creek Weed Income	0.00	5,742.52	-5,742.52	0.0%
Norwegian Creek Income	0.00	6,646.50	-6,646.50	0.0%
Projects	29,087.14	30,380.64	-1,293.50	95.7%
S. Meadow Creek Income	23,068.11	47,244.52	-24,176.41	48.8%
S. Meadow Creek Phase 2 Income	0.00	9,343.02	-9,343.02	0.0%
Uncategorized Income	0.00	0.00	0.00	0.0%
Total Income	159,959.78	236,646.44	-76,686.66	67.6%
Expense				
310 Work	3,600.00	5,468.52	-1,868.52	65.8%
Big Sky Watershed Corps	9,531.43	6,773.47	2,757.96	140.7%
Cataract Lake Expense	4,961.00	4,120.52	840.48	120.4%
Donation	0.00	0.00	0.00	0.0%
Dues and Subscriptions	6,869.75	11,236.50	-4,366.75	61.1%
Education	1,760.13	2,032.14	-272.01	86.6%
Equipment Maintenance & Repair	371.04	717.53	-346.49	51.7%
Insurance	2,385.00	1,274.00	1,111.00	187.2%
Madison Watershed Partnership	0.00			
Map Book Expense	0.00	1,249.52	-1,249.52	0.0%
Meeting Expense	5,218.58	6,226.80	-1,008.22	83.8%
Misc.	457.50	1,721.35	-1,263.85	26.6%
Misc. Water Projects	0.00	18.52	-18.52	0.0%
North Meadow Creek Weed Expense	0.00	5,742.52	-5,742.52	0.0%
Norwegian Creek Expense	0.00	17,317.50	-17,317.50	0.0%
Office Expense	10,072.04	21,450.14	-11,378.10	47.0%
Payroll Expense	75,092.37	103,895.35	-28,802.98	72.3%
Project Expense	23,491.86	31,572.83	-8,080.97	74.4%
S. Meadow Creek Expense	535.69	143,562.96	-143,027.27	0.4%
S. Meadow Creek Phase 2 Expense	0.00	9,343.02	-9,343.02	0.0%
Surety Bond	0.00	1,927.76	-1,927.76	0.0%
Training	40.00	125.00	-85.00	32.0%
Travel Mileage	537.50	879.59	-342.09	61.1%
Well Testing Cost Share	50.00	162.52	-112.52	30.8%
Total Expense	144,973.89	376,818.06	-231,844.17	38.5%
Net Income	14,985.89	-140,171.62	155,157.51	-10.7%

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Accrual Basis

Madison Conservation District
Profit & Loss Budget vs. Actual
July 1, 2014 through April 2, 2015

	Jul 1, '14 - Apr 2, 15	Budget	$ Over Budget	% of Budget
Income				
310 admin grant	5,450.04	2,000.00	3,450.04	272.5%
Administrative Fees	0.00	500.00	-500.00	0.0%
Capital Credits	0.00	15.00	-15.00	0.0%
Cash Back Reward	0.00	75.00	-75.00	0.0%
Cash In	0.00	0.00	0.00	0.0%
County Tax Receipts	62,731.80	93,870.00	-31,138.20	66.8%
DNRC Grant	0.00	0.00	0.00	0.0%
Equipment Rental	500.00	500.00	0.00	100.0%
Farm 2 Fork	0.00	0.00	0.00	0.0%
Interest Inc	25.31	30.00	-4.69	84.4%
Map Book Income	627.00	300.00	327.00	209.0%
Misc. Grants	0.00	0.00	0.00	0.0%
North Meadow Creek Weed Income	0.00	0.00	0.00	0.0%
Norwegian Creek Income	0.00	0.00	0.00	0.0%
Projects	25,897.55	8,800.00	17,097.55	294.3%
S. Meadow Creek Income	0.00	0.00	0.00	0.0%
S. Meadow Creek Phase 2 Income	0.00	0.00	0.00	0.0%
Uncategorized Income	0.00	0.00	0.00	0.0%
Total Income	95,231.70	106,090.00	-10,858.30	89.8%
Expense				
223 grants	-1,392.60	0.00	-1,392.60	100.0%
310 Work	428.77	3,600.00	-3,171.23	11.9%
Big Sky Watershed Corps	-843.25	0.00	-843.25	100.0%
Cataract Lake Expense	0.00	0.00	0.00	0.0%
Deposit to Savings	0.00	0.00	0.00	0.0%
Donation	0.00	0.00	0.00	0.0%
Dues and Subscriptions	7,372.60	6,900.00	472.60	106.8%
Education	711.12	2,350.00	-1,638.88	30.3%
Equipment Maintenance & Repair	82.67	500.00	-417.33	16.5%
Insurance	0.00	1,200.00	-1,200.00	0.0%
Madison Watershed Partnership	0.00	0.00	0.00	0.0%
Map Book Expense	660.00	250.00	410.00	264.0%
Meeting Expense	3,787.10	5,150.00	-1,362.90	73.5%
Misc.	84.80	500.00	-415.20	17.0%
Misc. Water Projects	0.00	0.00	0.00	0.0%
North Meadow Creek Weed Expense	0.00	0.00	0.00	0.0%
Norwegian Creek Expense	0.00	0.00	0.00	0.0%
Office Expense	8,354.66	10,769.00	-2,414.34	77.6%
Payroll Expense	62,963.93	79,175.00	-16,211.07	79.5%
Project Expense	21,377.76	9,300.00	12,077.76	229.9%
Reconciliation Discrepancies	-477.45	0.00	-477.45	100.0%
S. Meadow Creek Expense	0.00	0.00	0.00	0.0%
S. Meadow Creek Phase 2 Expense	0.00	0.00	0.00	0.0%
Surety Bond	0.00	0.00	0.00	0.0%
Training	0.00	250.00	-250.00	0.0%
Travel Mileage	93.85	700.00	-606.15	13.4%
Uncategorized Expenses	0.00	0.00	0.00	0.0%
Well Testing Cost Share	0.00	100.00	-100.00	0.0%
Total Expense	103,203.96	120,744.00	-17,540.04	85.5%
Net Income	-7,972.26	-14,654.00	6,681.74	54.4%

MADISON COUNTY MONTANA Fiscal Year 2014-15

District: MADISON VALLEY CONSERVATION DISTRICT
Fund: 7397

PROPOSED FISCAL YR 2014-15 BUDGET

EXPENDITURE BUDGET

1) Wages$ 120,000

2) Operations $ 45,000

3) Capital Outlay $ —

Total Expense Budget $ 165,000

REVENUE BUDGET

List revenue not from levy

DNRC grant - $2000
Equipment rental - 500
Map book sales - 300

COPY

~~Describe Capital Plan~~: Our workload is increasing and we are getting more demands for our services. (see attached work plan) We would like to meet these demands. To do this, we will need to create another position.

ADDITIONAL mills from a current election:_____ **if so please call Shelly Burke** Treasurer 843-4212

Signature Janet Enderscott **Date** 6-2-14

FOR USE OF COUNTY OFFICIALS ONLY
Fiscal Year 2014-2015

$ 8,396	Cash June End
$ 2,800	Non-Tax Revenue
$ 96,183	Amount raised by taxation
$	Cash Reserve
$	Total Budget
$ 1.45	Taxable Value 66,353,387 One Mill= 66 353, 39

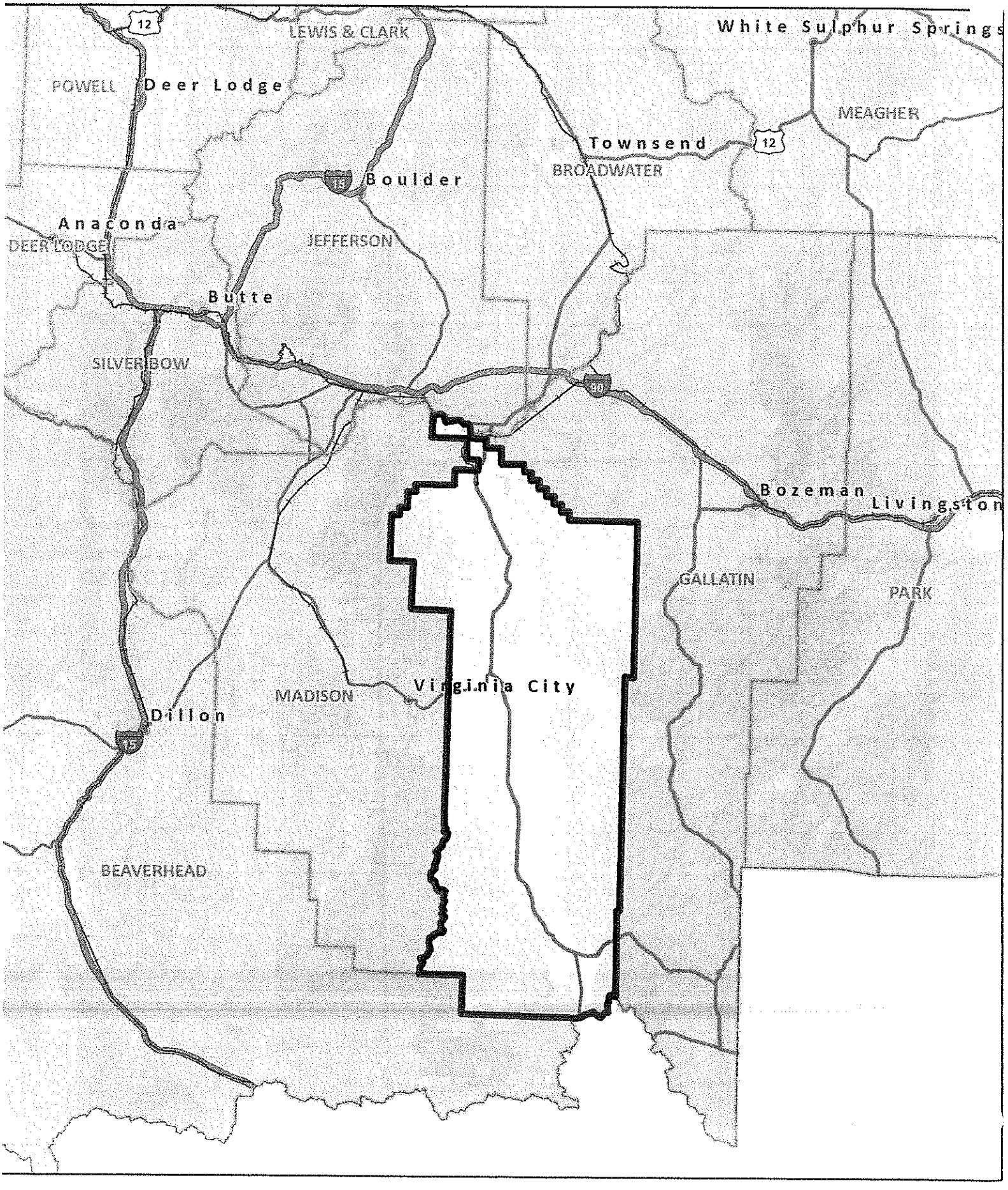
Mill Levy Approved

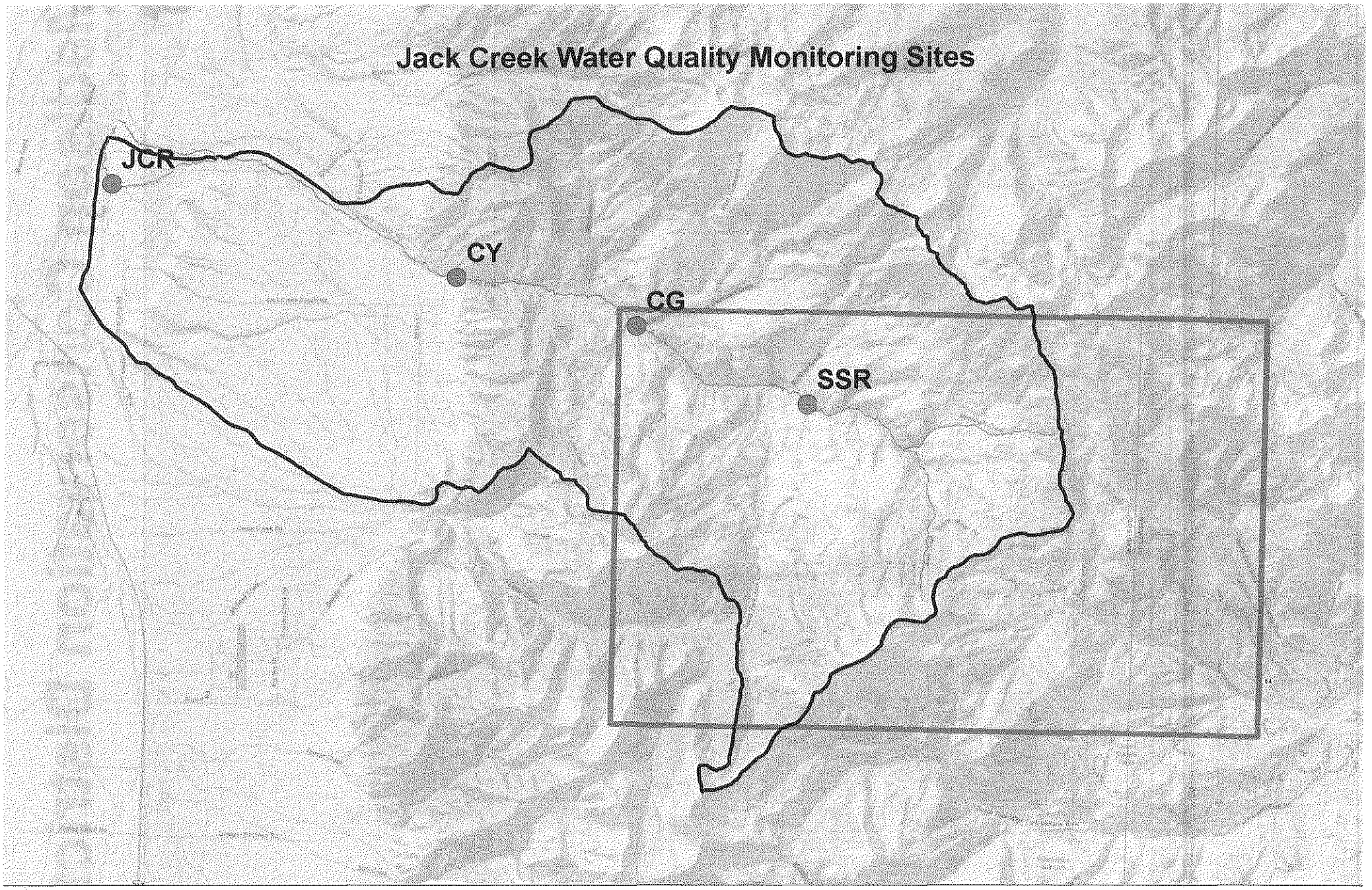
COUNTY COMMISSIONER/CHAIRMAN DATE James R. Hart 9-15-14

District approval signature/Date _____ D.K. V.T.

Official Use: Taxable Value FY 2013-14 (62,856,643) Mills: 1.5

Madison Conservation District




Jack Creek Water Quality Monitoring Sites
JCR
CY
CG
SSR