July 17, 2019

Big Sky Resort Area District
Annual Resort Tax Collections by Fiscal Year (July 1st to June 30th)

	2019 **		2018 **		2017 *		2016 *		2015 *		2014 *	
	Collections	% ↑ over prev yr	Collections	% of yr's collections	Collections	% of yr's collections	Collections	% of yr's collections	Collections	% of yr's collections	Collections	% of yr's collections
July	555,107	11.8%	489,386	7%	474,860	9%	424,941	9%	363,330	9%	323,304	9%
August	417,426	7.8%	384,888	6%	365,074	7%	340,830	7%	263,952	6%	280,896	8%
September	343,131	3.6%	330,796	5%	312,612	6%	238,376	5%	208,359	5%	179,362	5%
October	242,875	69.8%	73,232	1%	62,837	1%	55,533	1%	66,917	2%	61,626	2%
November	153,574	16.6%	128,104	2%	77,159	1%	72,475	2%	67,608	2%	50,484	1%
December	929,621	-18.1%	1,098,347	16%	758,368	15%	670,149	15%	589,596	14%	491,629	13%
January	1,055,507	22.6%	817,475	12%	642,649	12%	599,631	13%	577,112	14%	487,664	13%
February	1,176,182	13.7%	1,015,038	15%	877,651	17%	718,039	16%	674,883	16%	623,091	17%
March	1,560,743	16.3%	1,306,445	20%	979,153	19%	911,810	20%	756,042	18%	738,053	20%
April	565,936	32.8%	380,190	6%	241,557	5%	237,294	5%	261,870	6%	252,167	7%
May	93,070	-238.4%	314,917	5%	68,051	1%	60,219	1%	47,826	1%	29,028	1%
June			302,366	5%	256,616	5%	236,797	5%	206,438	5%	161,884	4%
PYC* **	350,696		39,238	1%	49,841	1%	25,406	1%	20,703	1%	56,387	2%
Total	**7,443,869**		**6,680,422**		**5,166,429**		**4,591,500**		**4,104,636**		**3,735,575**	
% ↑ over prev yr			23%		11%		11%		9%		17%	

	2013 *		2012 *		2011 *		2010 *		2009 *	
	Collections	% of yr's collections	Collections	% of yr's collections	Collections	% of yr's collections	Collections	% of yr's collections	Collections	% of yr's collections
	218,629	7%	207,874	7%	185,273	7%	173,629	8%	234,886	10%
	236,456	8%	211,638	8%	173,908	6%	159,793	7%	218,182	9%
	156,422	5%	125,656	5%	135,096	5%	95,827	4%	104,991	5%
	36,626	1%	36,501	1%	40,878	2%	51,988	2%	50,852	2%
	50,336	2%	49,869	2%	49,730	2%	45,019	2%	38,400	2%
	429,129	14%	409,415	15%	374,307	14%	315,233	14%	299,547	13%
	410,107	13%	368,822	13%	357,652	13%	316,583	14%	336,509	15%
	555,891	18%	485,336	17%	456,052	17%	406,000	18%	400,450	17%
	673,171	22%	562,587	20%	555,354	21%	434,174	20%	420,651	18%
	165,730	5%	182,245	7%	158,699	6%	122,977	6%	103,438	4%
	31,186	1%	32,063	1%	75,516	3%	21,607	1%	16,491	1%
	112,615	4%	70,207	3%	96,564	4%	60,578	3%	77,340	3%
	33,782	1%	37,556	1%	20,778	1%	7,501	0.3%		0%
	3,110,081		**2,779,769**		**2,679,807**		**2,210,908**		**2,301,736**	
	11%		4%		17%		-4%		-17%	

* Amounts adjusted for year end audit accruals.

** For consistency, unaudited resort tax collections will be updated by the 3rd Wednesday of every month. Since resort tax remittances are not due until the end of the month following the month they are collected, resort tax collections will not be reported until approximately 15 days after the due date. (For Example: July resort tax collections will be released by the third Wednesday of September.)

Please Note: Unaudited tax collections may be modified each month as past due collections are reported.

***PYC stands for "Prior Year Collections", or payments that were due in the previous fiscal year.

To calculate reported gross taxable sales, divide resort tax collections by 0.0285