

FUNDING SUMMARY		2018 FUNDS	2018 REQUESTS
TOTAL \$\$\$ FOR NEW & ROLLOVER REQUESTS =		\$7,470,667	\$1,188,376 = ROLLOVER REQUESTS
			\$5,840,745 = NEW REQUESTS
			\$7,029,121 = TOTAL REQUESTS (ROLLOVER + NEW)
APPROVED REQUESTS SUMMARY		REMAINING FUNDS	APPROVED REQUESTS
REMAINING FUNDS AVAILABLE =		\$0	\$138,376 = APPROVED ROLLOVER REQUESTS
			\$7,332,291 = APPROVED NEW REQUESTS
			\$7,470,667 = TOTAL APPROVED REQUESTS

ORGANIZATION	NEW AMOUNT REQUESTED	APPROVED FUNDING	PERCENT FUNDED
Arts Council	\$157,100	\$157,100	100%
Beehive Basin HOA	\$10,000		0%
Chamber of Commerce	\$230,800	\$230,800	100%
Food Bank (HRDC)	\$30,000	\$30,000	100%
Community Housing Trust (HRDC)			
<i>Rollover: Bough Big Sky Subdivision</i>	\$1,050,000		0%
Affordable Housing Action Plan	\$100,000	\$100,000	100%
Community Housing Trust (HRDC) Total >	\$1,150,000	\$100,000	9%
Community Organization (BSCO)	\$620,852	\$548,619	88%
Fire Department	\$1,664,430	\$1,520,430	91%
Gallatin-Big Sky Weed Committee	\$68,000	\$51,700	76%
Gallatin River Task Force	\$271,783	\$271,783	100%
Jack Creek Preserve	\$18,000	\$4,000	22%
Library	\$70,000	\$70,000	100%
Montana Land Reliance	\$14,528	\$14,528	100%
Morningstar Learning Center			
Capital Project	\$281,948	\$281,948	100%
Tuition Reduction Program	\$90,000	\$90,000	100%
Morningstar Total >	\$371,948	\$371,948	100%
Post Office	\$41,500	\$41,500	100%
Search and Rescue	\$33,000	\$33,000	100%
Sheriff's Office	\$276,621	\$276,621	100%
Skating and Hockey			
<i>Rollover: Refrigeration System</i>	\$129,500	\$129,500	100%
Operations and Curling	\$37,840	\$37,840	100%
Skating and Hockey Total >	\$167,340	\$167,340	100%
Snowmobile Association	\$25,000	\$25,000	100%
Transportation District	\$600,000	\$600,000	100%
Visit Big Sky	\$715,000	\$638,000	89%
Warren Miller Performing Arts Center			
<i>Rollover: Capital Improvements</i>	\$8,876	\$8,876	100%
Winter Season and Conservatory	\$197,691	\$175,000	89%
WMP Total >	\$206,567	\$183,876	89%
Wildlife Conservation Society	\$236,652		0%
Women In Action	\$50,000	\$50,000	100%
OTHER RESORT TAX FUNDING			
SINKING FUND		\$2,084,422	

NEW RESORT TAX REQUESTS TOTAL > \$5,840,745 \$7,332,291 0.0%

ROLLOVER REQUESTS TOTAL > \$1,188,376 \$138,376 11.6%

TOTAL REQUESTS > \$7,029,121 \$7,470,667 106.3%

APPROVED REQUESTS = \$7,470,667
