

**Big Sky Resort Area District
Appropriations
Fiscal Year 1999 to 2016**

	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	Total
Appropriations																			
Arts Council	22,000	25,000	25,000	20,000	25,000	20,000	30,000	15,000	20,000	140,000	84,403	79,090	71,560	82,775	94,350	100,600	125,700	123,500	1,103,978
Chamber of Commerce	21,380	40,000	82,000	80,000	100,000	60,000	100,375	92,000	108,396	112,000	155,738	380,000	300,000	290,344	595,100	297,000	594,590	314,105	3,723,028
Community Corporation	24,142		67,000	101,181				42,000		395,742	212,596	125,000	365,600	289,600	190,000	421,000	343,220	523,539	3,100,620
Fire Department	297,762	344,814	387,000	452,732	366,084	252,882	338,100	285,000	286,000	363,870	397,724	557,294	350,000	430,000	437,000	494,000	382,000	586,100	7,008,363
Food Bank																	5,218	5,322	10,540
Gallatin Canyon Bike Path	70,150																		70,150
Gallatin County Emergency Management	26,175																	20,000	46,175
Gallatin County Planning-Zoning Map					12,095				32,000	10,061	8,880								63,036
Gallatin River Task Force								39,400	53,100	67,230	94,783	33,000	20,000	33,000	65,000	82,600	97,660	157,433	743,206
Habatat Study	11,700	10,786																	22,486
Jack Creek (Madison Conservation)														2,000	1,490	3,400	2,000	9,250	18,140
Land Trust		5,790																	5,790
Library			28,020	30,000	38,802	38,542	41,246	52,378	58,310	99,500	54,320	47,000	52,000	52,000	68,400	65,000	71,173	76,150	872,841
Morningstar										300,000	175,000		20,000		24,000		64,700	90,800	674,500
MSU Big Sky Institute									115,640	43,000	57,000	13,500							229,140
Noxious Weeds								29,640	29,120	19,000	19,000	19,000	19,000	19,000	19,000	34,300	30,000	37,200	274,260
Owners Association	7,800	54,900	8,400	26,459	188,700	277,255	385,012	471,350	94,710										1,514,586
Parks District																2,000	5,000	7,500	14,500
Post Office		20,000	45,000	7,500			20,000	27,000	35,000	37,500	43,000	45,500	35,000	44,000	35,500	36,500			431,500
Recycling		2,192																	2,192
School District	5,000		14,619						200,343			140,000					60,000	4,018	423,980
Search and Rescue	7,000	6,500	15,160	18,000	21,735	19,350	10,780	18,540	19,275	240,270	121,950	14,700	52,200	10,000	12,000	15,400	31,000	35,000	668,860
Sheriff	78,200	70,117	74,590	89,588	102,112	87,661	93,295	97,609	93,856	100,270	104,582	110,267	111,130	122,498	124,410	288,201	257,062	264,584	2,270,032
Shooting Range																		10,000	10,000
Skating and Hockey																26,500	27,680	27,931	131,221
Ski Education			5,050	1,340	7,760	20,140	15,200		35,095	37,500	15,000	3,800		29,097			38,715	13,000	221,697
Snowmobile Association	11,700	11,900	11,900	13,500	13,500	13,500	14,500	17,000	17,000	17,000	17,850	15,000	12,000	15,000	17,500	17,500	20,000	20,000	276,350
Tennis Courts					59,043														59,043
Transportaion District	175,000	189,709	185,000	204,700	222,425	335,950	330,950	361,550	368,633	418,435	304,993	320,000	250,000	290,000	300,000	310,000	375,000	475,000	5,417,345
Visit Big Sky																450,000	584,000	615,123	1,649,123
Warren Miller Performing Arts Center															494,416	55,000	75,000	101,800	726,216
Water and Sewer	50,000	38,292	6,000	55,000	23,415	74,720	209,918	250,000	250,000	220,000	350,000	70,000	67,648	250,000	30,000	18,000	11,500	1,974,493	
Women In Action	5,000	10,000	12,500								10,000	20,000	20,000	20,800	10,000	50,000	30,000	45,000	233,300
Misc													35,000					270	35,270
New Funds Appropriated	813,009	830,000	967,239	1,100,000	1,180,671	1,200,000	1,589,376	1,798,467	1,816,478	2,621,378	2,226,819	1,993,151	1,781,138	1,951,017	2,573,762	2,750,181	3,237,969	3,595,304	34,025,960
Water & Sewer Bond	500,000	500,000	500,000	500,000	500,000	500,000	500,000	500,000	500,000	500,000	500,000	500,000	500,000	500,000	250,000				7,250,000
Emergency Fund			106,780	50,000															156,780
General/Sinking Fund*					19,329					1,283						280,176	746,100	1,330,239	2,377,127
New Funds Appropriated + Specific Bond/Funds	\$1,313,009	\$1,330,000	\$1,574,019	\$1,650,000	\$1,700,000	\$1,700,000	\$2,089,376	\$2,298,467	\$2,316,478	\$3,122,661	\$2,726,819	\$2,493,151	\$2,281,138	\$2,451,017	\$2,823,762	\$3,030,357	\$3,984,069	\$4,925,543	\$43,809,867
Rollovers**																			
Chamber of Commerce					5,000			5,033	1,604	8,000							42,585	165,000	227,222
Community Corporation										245,949	445,495		50,000						741,444
Fire Department									85,000	135,000									220,000
Gallatin River Task Force											9,937	15,000							24,937
Morningstar											158,829	25,000							183,829
MSU Big Sky Institute													7,533						7,533
Owners Association						9,883	10,696	15,200	393,005										428,784
Parks District																	1,288	5,473	6,761
Post Office																	11,872	9,444	21,316
School District										189,843									189,843
Search and Rescue											213,934	248,358							462,292
Skating and Hockey																	2,000		2,000
Transportation District											14,400								14,400
Water and Sewer						15,000			50,000	38,921	30,495	50,000	20,000	15,000					219,416
Women In Action														9,200	8,500				17,700
Total Funds Appropriated	1,313,009	1,330,000	1,574,019	1,650,000	1,705,000	1,724,883	2,100,072	2,318,700	2,846,087	3,740,374	3,599,909	2,831,509	2,358,672	2,475,217	2,832,262	3,030,357	4,041,814	5,105,460	46,577,343
	1,313,009	1,330,000	1,574,019	1,650,000	1,705,000	1,724,883	2,100,072	2,318,700	2,846,087	3,740,374	3,599,909	2,831,509	2,358,672	2,475,217	2,832,262	3,030,357	4,041,814	5,105,460	
*Available for appropriation the next year	0	0	0	0	0	0	0	0	-1	0	0	0	0	0	0	0	0	0	0
**Not new funds; rollovers are from the previous year																			